

NOTICE OF PUBLIC HEARING and BUDGET SUMMARY for the TOWN of SEYMOUR

Notice is hereby given that the Town of Seymour, Eau Claire County, Wisconsin will hold a public hearing on the town's **PROPOSED 2025 BUDGET** on Monday, November 11, 2024, at 6:30 P.M. at the Seymour Town Hall, 6500 Tower Drive, Eau Claire, WI. Immediately following the public hearing, a **SPECIAL TOWN ELECTOR** meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection on the town's website at www.townofseymour.org and at the clerk's office by appointment. The following is a summary of the proposed budget.

	2024 Budget	2025 Budget	% Change
REVENUES			
General Property Taxes	\$ 401,159	\$ 409,499	2.04%
Other Taxes	\$ 1,800	\$ 2,000	
Intergovernmental Revenue	\$ 507,383	\$ 349,584	
Regulation and Compliance	\$ 303,100	\$ 390,250	
Public Charges for Services	\$ 4,000	\$ 4,000	
Miscellaneous Income	\$ 22,000	\$ 22,000	
Other Financing Sources (Loans/Grants)	\$ -		
Subtotal	\$ 1,239,442	\$ 1,177,333	-5.28%
Transfer of funds from savings	\$ 36,994	\$ 75,000	
Transfer of funds from committed accounts	\$ 245,000	\$ 50,000	
TOTAL REVENUES	\$ 1,521,436	\$ 1,302,333	-16.82%
EXPENDITURES			
General Government	\$ 226,570	\$ 210,605	
Public Safety	\$ 163,466	\$ 193,587	
Health and Human Services	\$ 2,700	\$ 4,500	
Public Works	\$ 633,950	\$ 647,641	
Culture and Rec	\$ 30,300	\$ 24,300	
Development/Town Hall	\$ 34,450	\$ 31,700	
Capital Outlay	\$ 430,000	\$ 190,000	
Debt Service	\$ -		
TOTAL EXPENDITURES	\$ 1,521,436	\$ 1,302,333	-16.82%
USE OF CASH ON HAND GENERAL FUND			
TRANSFER TO OTHER FUNDS	\$ -	\$ -	
TOTAL EXPENSES & TRANSFERS	\$ 1,521,436	\$ 1,302,333	-16.82%
NET INCOME	\$ -	\$ -	

All Governmental & Proprietary Funds Combined	Estimated Fund Balances January 1st	Total 2025 Rev Trans In	Total 2025 Ex Trans Out	Estimated Fund Balances December 31st	Property Tax Contribution
General Fund	\$125,000	\$1,302,333	\$1,302,333	\$125,000	\$409,499
Parks & Recreation					
Committed	\$12,500			\$12,500	
Road Equipment Committed	\$157,400			\$157,400	
Bldg Depreciation Committed	\$57,250		\$50,000	\$7,250	
Special Projects Fund	\$35,700			\$35,700	
RCU Savings	\$100			\$100	
CCF Savings Account	\$81,000		\$75,000	\$6,000	
ARPA Committed	\$0		\$0	\$0	
TOTAL	\$468,950	\$1,302,333	\$1,427,333	\$343,950	

Posted this 26th day of October, 2024

By: Jean Eisold, Clerk Treasurer