

NOTICE OF PUBLIC HEARING and BUDGET SUMMARY for the TOWN of SEYMOUR

Notice is hereby given that the Town of Seymour, Eau Claire County, Wisconsin will hold a public hearing on the town's **PROPOSED 2024 BUDGET** on Monday, November 13, 2023, at 6:30 P.M. at the Seymour Town Hall, 6500 Tower Drive, Eau Claire, WI. Immediately following the public hearing, a **SPECIAL TOWN ELECTOR** meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection on the town's website at www.townofseymour.org and at the clerk's office by appointment. The following is a summary of the proposed budget.

	2023	2024	%
REVENUES			
General Property Taxes	\$ 388,759	\$ 401,159	3.19%
Other Taxes	\$ 1,700	\$ 1,800	
Intergovernmental Revenue	\$ 253,582	\$ 507,383	
Regulation and Compliance	\$ 297,850	\$ 303,100	
Public Charges for Services	\$ 3,500	\$ 4,000	
Miscellaneous Income	\$ 6,500	\$ 22,000	
Other Financing Sources (Loans/Grants)	\$ -	\$ -	
Transfer of funds from savings	\$ 70,979	\$ 36,994	
Transfer of funds from committed accounts	\$ 225,000	\$ 245,000	
TOTAL REVENUES	\$ 1,247,870	\$ 1,521,436	21.92%
EXPENDITURES			
General Government	\$ 188,870	\$ 226,570	
Public Safety	\$ 159,400	\$ 163,466	
Health and Human Services	\$ 2,500	\$ 2,700	
Public Works	\$ 554,650	\$ 633,950	
Culture and Rec	\$ 25,000	\$ 30,300	
Development/Town Hall	\$ 26,950	\$ 34,450	
Capital Outlay	\$ 290,500	\$ 430,000	
Debt Service	\$ -	\$ -	
TOTAL EXPENDITURES	\$ 1,247,870	\$ 1,521,436	21.92%
USE OF CASH ON HAND GENERAL FUND			
TRANSFER TO OTHER FUNDS	-	\$ -	
TOTAL EXPENSES & TRANSFERS	\$ 1,247,870	\$ 1,521,436	21.92%
NET INCOME	\$ -	\$ -	

All Governmental & Proprietary Funds Combined	Estimated Fund Balances January 1	Total 2024 Revenues	Total 2024 Expenditures	Estimated Fund Balances December 31	Property Tax Contribution
General Fund	\$250,000	\$1,521,436	\$1,521,436	\$250,000	\$401,159
Parks & Recreation Committed	\$11,900			\$11,900	
Road Equipment Committed	\$149,500		\$45,000	\$104,500	
Bldg Depreciation Committed	\$54,250			\$54,250	
Special Projects Fund	\$34,000			\$34,000	
RCU Savings	\$100			\$100	
CCF Savings Account	\$77,500		\$36,994	\$40,506	
ARPA Committed	\$200,000		\$200,000	\$0	
TOTAL	\$777,250	\$1,521,436	\$1,803,430	\$495,256	

Posted this 26th day of October, 2023

By: Jean Eisold, Clerk Treasurer