



Public Budget Hearing & Special Town Meeting

November 22, 2022 at 5:00 P.M.

Seneca Town Hall, 3540 County Hwy. Q, WI Rapids, WI 54495

Meeting certification & notification: This meeting notification is posted in two physical locations and the Town of Seneca website to notify the public of the date, place & time.

Chairman Dean Oilschlager to call the public budget meeting to order.

Motion to accept the 2023 Town of Seneca budget.

Adjourn

The special town meeting of the electors will be held immediately following the public budget hearing to adopt the 2022 Tax Levy and approve the 2023 highway expenditures.

Motion to adopt the 2022 tax levy.

Motion to approve the 2023 highway expenditures.

Adjourn.

TOWN OF SENECA
Notice of Public Budget Hearing

NOTICE IS HEREBY GIVEN that the Town of Seneca Board will hold a PUBLIC HEARING on the proposed 2022 budget on **November 22, 2022 at 5:00 p.m. at the Seneca Town Hall. The address is 3540 Cty. Rd. Q, WI Rapids, WI 54495.** The proposed budget is available for inspection at The Town Hall during recycling hours or by contacting the Deputy Town Clerk at 715-751-8363. The proposed budget is summarized as follows:

General Fund	<u>2022 Budget</u>	<u>Proposed 2023 Budget</u>	<u>% Change</u>
REVENUES			
Property Tax Levy	148,918	150,630	-1.496%
Intergovernmental Revenues	148,246	150,400	
Licenses/Permits	1,070	1,100	
Landfill Revenue	4,800	4,800	
Miscellaneous Receipts	11,600	12,500	
ARPA Federal Grant Receipt	55,160	0	
TOTAL REVENUES	<u>\$369,794</u>	<u>\$ 319,430</u>	-18.051%
EXPENSES			
General Government	81,200	82,582	
Public Safety	97,000	97,000	
Public Works	135,384	136,693	
Culture, Recreation & Educ.	800	2,905	
Conservation & Development	250	250	
ARPA Grant Disbursements	55,160	0	
TOTAL EXPENSES	<u>\$ 369,794</u>	<u>\$ 319,430</u>	-18.051%

Notice of Special Town Meeting of the Electors

Notice is hereby given that on **Tuesday, November 22, 2022**, immediately following the completion of the proposed 2023 Public Budget Hearing which begins at 5:30 pm, a special town meeting of the electors called pursuant to Sec. 60.21(1)(b) of the Wisconsin Statutes by the town board will be held for the following purposes:

1. To adopt the 2022 tax levy to be paid in 2023 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
2. To approve the 2023 highway expenditures pursuant to Section 82.03(2) of the Wisconsin Statutes.

Dated this 3rd day of November, 2022

Sandra Green, Deputy Clerk