

TOWN OF SCHLEY PROPOSED BUDGET for 2026

Proposed Budget Receipts for 2026 \$379,486.20

Total Proposed Expenditures for 2026 \$379,486.20

PROPOSED RECEIPTS FOR 2026

ITEM	APPROVED BUDGET 2025	ESTIMATED 2025	PROPOSED FOR 2026
Local Levy	127,299.00	127,299.00	128,526.00
State Shared Revenue	74,260.73	74,260.73	76,785.68
State Hwy Aid	147,007.18	147,007.18	147,496.25
Fire Insurance Dues	3,596.95	3,596.95	3,923.37
Liquor Licenses	750.00	750.00	750.00
Operator/Bus. License	250.00	250.00	250.00
Dog License-Co. Treas	940.00	785.00	800.00
Computer aid	15.59	15.59	15.59
Publish Liquor License	96.00	96.00	96.00
Interest	4,500.00	3,750.00	750.00
Rent/Refunds/Donation	750.00	1,106.00	1,450.00
PILT	175.00	180.00	180.00
Personal Property Aid	-	-	158.41
Forest Aid (County)	151.38	151.38	151.38
Occupancy Bond Acct	1,500.00	3,000.00	2,750.00
Town Share of Forest & Managed Forest	500.00	1,560.00	1,560.00
Recycling Grant	2,320.28	2,318.52	2,318.52
Metal Recycling	-	0.00	500.00
Permits	3,500.00	1,885.00	2,000.00
Culverts	1,000.00	0.00	1,000.00
LRIP/TRID Programs	-	16,415.20	-
Spring clean up	950.00	2,177.50	2,000.00
Insurance audit refund	-	926.00	-
Other: Heineman Rd/dividends/misc	6,000.00	6,025.00	6,025.00
TOTAL	\$375,562.11	\$393,555.05	\$379,486.20

ITEM	APPROVED BUDGET 2025	ESTIMATED 2025	PROPOSED FOR 2026
<i>TOWN BOARD - General government</i>			
Lawyer	500.00	-	500.00
Salaries	18,651.00	18,651.00	18,651.00
Mileage	2,500.00	2,000.00	2,000.00
Meetings	1,500.00	2,100.00	2,100.00
Association Dues	1,100.00	1,145.00	1,195.00
Publications	350.00	-	200.00
Misc. includes Internet/Cell Phone	800.00	700.00	700.00
TOTAL	25,401.00	24,596.00	25,346.00

CLERK - general government

Salary	8,977.00	8,977.00	8,977.00
Supplies w/Internet	900.00	900.00	900.00
Meetings	600.00	600.00	600.00
Misc & Website Renewal	1,800.00	1,800.00	1,000.00
Mileage	500.00	500.00	500.00
Audit	80.00	75.00	75.00
TOTAL	12,857.00	12,852.00	12,052.00

ELECTION - general government

Poll Workers	1,500.00	1,293.00	2,500.00
Mileage	300.00	105.00	500.00
Publications	100.00	-	100.00
Meetings	350.00	-	210.00
ADA equipment	-	-	-
Computer/Supp *	5,100.00	5,100.00	5,100.00
TOTAL	7,350.00	6,498.00	8,410.00

* Includes
Co Clerk fees

TREASURER - general government

Salary	6,327.00	6,327.00	6,327.00
Supplies w/Internet	1,500.00	1,500.00	1,100.00
Meetings	700.00	700.00	700.00
Mileage	550.00	600.00	600.00
Dog license	40.00	40.00	40.00
Misc	400.00	500.00	500.00
TOTAL	9,517.00	9,667.00	9,267.00

ASSESSOR - general government

Contract/reassessm	13,200.00	13,200.00	14,500.00
Publishing		-	
TOTAL	13,200.00	13,200.00	14,500.00

\$68,325.00

\$66,813.00

\$69,575.00

ITEM	APPROVED BUDGET 2025	ESTIMATED 2025	PROPOSED FOR 2026
<i>TOWN BUILDINGS - public works</i>			
Hall - electric	650.00	650.00	650.00
Clean/Supplies/Repairs	1,200.00	1,200.00	1,200.00
Oil/LP	850.00	650.00	650.00
Lawn Mow/Shoveling	400.00	400.00	400.00
Storage Building Supplies		2,500.00	500.00
TOTAL	3,100.00	5,400.00	3,400.00
<i>FIRE - public safety</i>			
Contract	22,120.00	22,120.00	22,120.00
Fire Dues	3,600.00	3,924.00	3,924.00
First Responders	1,440.00	-	1,440.00
TOTAL	27,160.00	26,044.00	27,484.00
<i>HWY MAINTENANCE - public works</i>			
Snow Plowing	50,000.00	40,000.00	40,000.00
Grading	40,000.00	50,000.00	50,000.00
Blcktp/Crck Seal/repair	10,000.00	5,000.00	5,000.00
Roadside Mowing	3,600.00	2,000.00	2,000.00
Bridge/Bridge Maint.	1,000.00	500.00	1,000.00
Seal Coating			
Culverts-new & repairs	10,000.00	12,000.00	10,000.00
Box Culverts			
Gravel Maintenance	60,000.00	76,000.00	72,198.72
Granite Maintenance			
Road Maintenance	1,000.00	4,500.00	4,500.00
Publications	600.00	500.00	500.00
Signs	2,400.00	2,400.00	2,400.00
Brushing	5,500.00	3,000.00	3,000.00
Sanding	7,000.00	5,000.00	5,000.00
Fuel Oil/gas	2,500.00	2,000.00	2,000.00
Maint. On Equipment		3,500.00	3,500.00
New Equipment	6,198.63	-	-
TOTAL	199,798.63	206,400.00	201,098.72
<i>PLANNING COMMISSION - conservation & planning</i>			
Publications	100.00	-	-
Meetings	4,500.00	5,000.00	5,000.00
Mileage	500.00	500.00	500.00
Supplies	800.00	300.00	300.00
Misc	50.00	50.00	50.00
TOTAL	5,950.00	5,850.00	5,850.00
<i>BUILDING INSPECTOR - public safety</i>			
Inspector Fee	1,000.00	900.00	900.00
Mileage	450.00	315.00	315.00
Supplies	150.00	150.00	150.00
Occ. Bond Returns	1,500.00	1,500.00	1,500.00
TOTAL	3,100.00	2,865.00	2,865.00
<i>RECYCLING - sanitation</i>			
Wages	1,224.00	1,440.00	1,440.00
Contract	6,000.00	6,500.00	6,500.00
Clean-up Day/Coll. Day	2,500.00	2,500.00	2,500.00
Publications	350.00	200.00	300.00
Promotions	100.00	100.00	100.00
TOTAL	10,174.00	10,740.00	10,840.00
	\$249,282.63	\$257,299.00	\$251,537.72

Expenditures

ITEM	APPROVED BUDGET 2025	ESTIMATED 2025	PROPOSED FOR 2026
Town Expenses	317,607.63	324,112.00	321,112.72
Insurance	8,000.00	8,000.00	8,000.00
New Town Hall Loan Payments	41,457.48	41,457.48	41,457.48
Dog License-Cty Treas	901.00	751.00	800.00
Publish License	96.00	96.00	96.00
MFL/FCL 20% to County	500.00	1,520.00	1,520.00
Social Security Tax	6,000.00	6,000.00	6,000.00
Taxes Refunded	1,000.00	100.00	500.00
TOTAL	\$375,562.11	\$382,036.48	\$379,486.20

GRAND TOTAL

\$379,486.20