

**NOTICE of PUBLIC HEARING and BUDGET SUMMARY
TOWN OF SCHLEY, LINCOLN COUNTY**

Notice is hereby given that the Town of Schley, Lincoln County, Wisconsin will hold a public hearing on the town's proposed 2024 budget on Wednesday, November 20, 2024 at 6:00 p.m., at the Schley Town Hall, W1696 Cty C, Merrill, WI. Immediately following the public hearing, a Special Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. After the Special Elector Meeting to approve the 2024 tax levy, the Town Board meeting will be held to adopt the 2025 budget. The proposed budget in detail is available for inspection on the town's website at townofschley.com or by appointment with the clerk. The following is a summary of the proposed budget.

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Verification of public notice by Town Board
5. Proposed Budget review and discussion

Revenues	2024 Budget Approved	2025 Proposed Budget	% Change
Township Levy	\$125,562.00	\$127,299.00	
Intergovernmental Revenues	341,366.03	228,123.11	
Licenses/Permits	4,965.00	6,940.00	
Public Charges	1,750.00	1,950.00	
Misc. Revenue	<u>7,580.00</u>	<u>11,250.00</u>	
TOTAL REVENUE	\$481,223.03	\$375,562.11	-21.96%
Expenditures			
General Government	\$ 89,706.00	\$ 84,822.00	
Public Works	220,334.00	202,898.63	
Public Safety	31,200.00	30,260.00	
Conservation & Development	5,700.00	5,950.00	
Sanitation	9,674.00	10,174.00	
Capital Outlay	124,609.08	-	
Debt Service for Town Hall Loan	<u>0.00</u>	<u>41,457.48</u>	
TOTAL EXPENSES	\$481,223.08	\$375,562.11	-21.96%
Town Hall Loan	Ending Balance 2024	Ending Balance 2025	
\$350,000.00	\$335,498.06	\$305,118.57	

6. Adjournment

Immediately following the Proposed Budget hearing - Special Elector Meeting:

1. Call to order
2. Approve 2024 tax levy to be collected in 2025, pursuant to Wis. Stat. § 60.10(1)(a).
3. Adjournment

Immediately following the Special Elector Meeting – Town Board Meeting:

1. Call to order
2. Adopt 2025 budget
3. Adjournment

Meeting notice posted in bulletin boxes at Schley Town Hall & Z's Fork Horners, and www.TownofSchley.com

Becky Dallman, Town Clerk (715-571-1262)
Posted: November 5, 2024

Contact information:

Chairman, Timothy Klimek (715-921-2543)
Treasurer, Susan Podeweltz (715-536-3756)

Supervisor, Craig Brown (715-966-0067)
Supervisor, Mark Leopold (715-921-6590)