NOTICE OF PUBLIC HEARING

TOWN OF ROYALTON, WISCONSIN

YEAR 2027 PROPOSED BUDGET

Notice is hereby given that on Monday December 7, 2026 at 6:00 p.m. there will be a PUBLIC HEARING on the PROPOSED BUDGET at the Town Hall, E6132 St Rd 54. The proposed budget is Available for inspection by appointment by calling the Town Clerk at 920-340-0085.

The following is a summary of the proposed 2027 budget.

General Fund	2026 Current Budget	2027 Proposed Budget	% Change
REVENUES:			
General Property Taxes	193976.00	216166.00	11.44%
Intergovernmental Revenues	228570.05	228998.00	2.26%
Licenses & Permits	6,000.00	7,600.00	
Intergovernmental charges for Services	50.00	550.00	
Miscellaneous Revenues	10500.00	13725.00	
Other Financing Sources	500.00	500.00	
TOTAL REVENUES	$439596.05	$467539.00	6.36%
EXPENDITURES:			
General Government	89000.00	92000.00	3.37%
Public Safety	178983.66	192574.00	7.59%
Public Works	165347.39	176000.00	6.44%
Culture, Recreation & Education	200.00	200.00	
Other Financing Uses/Contingency funds	6065.00	6765.00	
TOTAL EXPENDITURES	$439596.05	$467539.00	6.36%