Agenda

Town of Rose Hill

Board of Commissioners

Regular Meeting
6 pm
April 14, 2026
Rose Hill Conference Room
103 SE Railroad Street

Call to Order: Mayor Davy C. Buckner

Invocation: Mayor Davy C. Buckner will ask a Board Member to give the invocation

Pledge of Allegiance: Mayor Davy C. Buckner lead the Pledge of Allegiance

APPROVAL OF AGENDA

PUBLIC COMMENT
(Limit 3 minutes per individual)

I. Consent Agenda

A. Approval of Meeting Minutes, March 10, 2026

II. Action Agenda

A. Discussion: Sidewalk- Downtown Church and Main
B. Consider Approval of Any Necessary Budget Amendment Related to Sidewalk Repair (If Any)
C. Consider Setting a Public Hearing for May 12, 2026, at 6:00 p.m. or as Soon Thereafter as the Matter May be Heard, for Zoning Map Amendment for a ± 3.09 Acre Portion of Tax Parcel # 11-997, Proposing a Change I-1 to MU, Submitted by Carlos Bonilla and Cindy Ferrel
D. Consider Approval of Special Resolution Permitting the Town of Rose Hill to Continue to use Tully's Services, LLC for Vehicle Repairs Pursuant to GS 14-234 (d1); Commissioner Perry Tully shall recuse himself from voting on this matter
E. Consider Approval of Duplin Winery's Request and Authorization for the Town to Draft a Support Letter to the NC ABC Commission for a Liquor License Permit
F. Consider Award of 2024 CDBG-NR Approved Reconstruction of Home at 224 W. Ridge Street to Lowest Bidder: At Home Companies, LLC: $129,619
G. Consider Award of 2024 CDBG-NR Approved Reconstruction of Home at 115 E. Sixth Street to Lowest Bidder: Faith Home Improvements: $133,140.

H. Consider Award of 2024 CDBG-NR Approved Reconstruction of Home at 201 E. Church Street to Lowest Bidder: Holland Construction Co.: $158,500

I. Consider Award of 2024 CDBG-NR Approved Reconstruction of Home at 338 S. West Street to Lowest Bidder: At Home Companies, LLC: $134,428

III. Report

A. Administration

- Monthly Budget vs. Actual
- Cash Report

B. Police

C. Fire

D. Public Works

E. Recreation

F. Tax Collection

G. Attorney

IV. Comments from Mayor and Board

V. Adjourn

Minutes
Town of Rose Hill

Board of Commissioners
Regular Meeting
March 10, 2026
Town of Rose Hill Conference Room
103 SE Railroad Street

Call to Order: Mayor Davy C. Buckner called the meeting to order at 6:00 p.m.

In attendance were Mayor Davy C. Buckner, Mayor Tempore Billy Wilson, Commissioner Perry Tully, and Commissioner Adam Quinn; Commissioner Tashau Mathis and Commissioner Calvin Miller were absent. Also in attendance were Town Administrator Angela Smith, Town Clerk Keren Parker, Deputy Clerk Vickie Dixon, Town Attorney Kenn Thompson, Public Works Director Blake Parker, Recreation Director Lois M. Robinson, and Police Chief Michael Tyndall. There was a total of nine (9) citizens in the audience.

Invocation: Mayor Davy C. Buckner gave the invocation

Pledge of Allegiance: Mayor Davy C. Buckner lead the Pledge of Allegiance

APPROVAL OF AGENDA

Approved
Motion: Commissioner Adam Quinn
Seconded: Commissioner Billy Wilson
Vote: Yes 3 No 0

PUBLIC COMMENT
(Limit 3 minutes per individual)

None.

I. Consent Agenda

A. Approval of Meeting Minutes, February 24, 2026
B. Accept Letter From Fire Department Requesting FY 26-27 Contribution
C. Approval of FY 25-26 Budget Amendment #14: General Fund: $90,000

Motion: Commissioner Adam Quinn
Seconded: Commissioner Billy Wilson
Vote: Yes 3 No 0

II. Action Agenda

A. Consider Approval of Final Plat Submission for Chasten Wallace for Subdivision of an Approximately 1.86 Acres in Six (6) lots

Town Administrator Angela Smith informed the board that the Town has received the final plat from Mr. Chasten Wallace. Mrs. Smith noted that the Planning Board met on March 9, 2026, and approved the final plat with no changes. Town Administrator Smith recommends that the Town Council approve the final plat.

Approved
Motion: Commissioner Adam Quinn
Seconded: Commissioner Billy Wilson
Vote: Yes 3 No 0

B. Consider Approval of Resolution Approving a New Performance Guarantee Agreement with Chasten Wallace for the Guarantee of Installation of Required Improvements Within the Wallace Church Street Subdivision

Town Administrator Angela Smith informed the board that the purpose of the resolution is to approve a new performance guarantee agreement with Mr. Chasten Wallace for the guarantee of installation of required improvements within the Wallace Church Street Subdivision.

*** Commissioner Tashau Mathis arrived at the meeting at 6:05 p.m.***

Approved
Motion: Commissioner Adam Quinn
Seconded: Commissioner Billy Wilson
Vote: Yes 4 No 0

C. Consider Approval of FY Ending 6/30/2026 Audit Contract with Thompson, Price, Scott Adams & Co. P.A. $16,500 Audit Fee and $3,000 Per Major Program Fee (if applicable); Total Not to Exceed $25,500.00

Approved
Motion: Commissioner Adam Quinn
Seconded: Commissioner Perry Tully
Vote: Yes 4 No 0

III. Report

A. Administration
- Monthly Budget vs. Actual – TA Smith briefly went over the revenue/ expense summary for February 28, 2026
- Cash Report – TA Smith provided the Board with a cash report.

B. Police – None.

C. Fire – Fire Chief Billy Wilson gave a verbal report.

D. Public Works – Public Works Director Blake Parker informed the board that the Golden Leaf project is moving along and laying pipe has begun.

E. Recreation – Recreation Director Lois M. Robinson gave a verbal report. TA Smith mentioned that a motion was required to approve the reappointment of the Recreation Board, all members have agreed to continue serving.
- Approval of Recreation Board Appointment –
  Commissioner Bill Wilson moved, seconded by Commissioner Adam Quinn, to approve the appointment of all Recreation Board Members. Motion carried unanimously.

F. Tax Collection – Deputy Clerk Vickie Dixon stated that as January 2026, 88.7% of property taxes have been collected.
G. Attorney – None

FY 26-27 Budget Work Session
Refer to Attached Agenda

TA Smith went over the budget worksession summary. For FY 25/26 property tax revenue was intentionally estimated conservatively. Estimating a 35% increase in valuation, resulting in an estimated total of $87,600,000. The reduction of the tax rate from $0.75 to $0.64 producing a budgeted revenue of $538,000. Duplin County billed $674,000 in 2025; with a tax valuation is $105,312,000. Applying the same 96% collection rate is expected to generate approximately $647,000 in revenue. The additional revenue will be transferred to the General Fund, with the primary intent of continuing street paving program and addressing recreation repairs and infrastructure needs.

TA Smith provided the board with comparison sheets with different water/sewer rate increases from 6% - 7%. TA Smith informed the Board that water and sewer rates need to be adjusted. This recommendation was also noted in the FY 24-25 Audit report. TA Smith proposed a 7% increase in both water and sewer, which remains below the statewide average. The proposed 7% increase is expected to generate approximately $66,000 in additional revenue. These funds can support equipment upgrades, minor infrastructure projects, and improve the Town's competitiveness for future grant opportunities. After some discussion, the board decided on a 6% increase for the first year, with incremental increases per year thereafter.

Other items discussed in the budget worksession included:

- **New planning and zoning fees:**
  -Increase Minor Subdivision Final Plat Filling Fee to $50.00
  -Major Subdivision Final Plat Filing Fee $150.00
  -Public Hearing and Legal Advertisement Notices total will be billed to individuals requesting the hearing.
  - Zoning Text Amendments: $250.00 plus .80/letter or 8.50/certified letter
  -Special Use Application Fee: $35.00 plus .80/letter or 8.50/certified letter
  - Rezoning Request (less than 50 property owners): $250.00 plus .80/letter or 8.50/certified
  - Rezoning Request (more than 50 property owners): $1,185.00 plus .80/letter or 8.50/certified letter
- **Fax Fee**: $0.25 cents per page fee for faxes
- **Utility Deposits**: Sewer (out-of-town) outstanding balance owed: $500.00 deposit
- **Employee Compensation**: One-time 2% bonus and a 3% COLA increase for all full-time employees
- **Street paving for FY 26/27 list:** South Pine Street – W. Church to W. Main, South Maple Street, North Maple Street, Marhsall Street, East South Street – Oak to Charity
- **Police Department**: Purchase of two rugged laptops
- **Public Works Department**:
  -Purchase of two Bobcat zero-turn mowers for $23,26.00
  - Purchase of a Kubota tractor for $50,611
- **Parks and Recreation:** Building and installing a new double – sided batting cage at Jimmy Jerome Park for $40,000
- **Town Facilities and Maintenance:** Painting the exterior of Town Hall and the Police Department and addressing needed maintenance.

TA Smith also provided the Board with the Preliminary Draft Budget for FY 26-27. She also informed the Board that the public hearing for the proposed FY 26-27 Budget would be on May 12, 2026, where members of the public will be welcome to offer input on the proposed budget.

IV. Comments from Mayor and Board

Mayor Davy C. Buckner expressed great gratitude to all that attended the meeting as well as Town Staff and Board.

V. Adjourn

Time: 6:51 p.m.
Motion: Commissioner Billy Wilson
Seconded: Commissioner Tashau Mathis
Vote: Yes 4 No 0

Respectfully Submitted,

Keren Parker

Keren Parker, Town Clerk

Town of Rose Hill

Home of the World's Largest

To: Mayor and Board
From: Angela Smith
Date: April 14, 2026
REF: Sidewalk-Downtown East Church Street

Background: After receiving quotes for the sidewalk reconstruction on E. Church Street at the February meeting, it was the consensus of the Board to reach out to the contractors so as to provide a combined quote to include the sidewalk on E. Main Street in front of the church (old Masonic Lodge).

DiMaio (with two sets steps) E. Church Street:	$59,992
DiMaio (with one set of steps) E. Main Street:	$45,657
Total	$105,649
Deduct if completed as one contract-10%	(10,565)
	$ 95,084

DiMaio (with one set steps) E. Church Street:	$56,292
DiMaio (with one set steps) E. Main Street:	$45,657
Total	$101,949
Deduct if completed as one contract-10%	(10,194)
	$91,755

A/C Hall, handrails (E. Church Street):	$11,875
A/C Hall, handrails (E. Main Street):	$10,270
	$22,145

The sidewalk construction will take approximately 5 days for each and the rail installation approximately 3 days for each.

Recommendation: (Motion Required):

_____Opt 1. with additional steps, includes handrails (Church Street only)	$71,867
_____Opt 2. without additional steps, includes handrails (Church Street only)	$68,167
_____Opt 3. with additional steps, includes handrails (both Church & Main)	$117,230
_____Opt 4. without additional steps, includes handrails (both Church & Main)	$113,900

NOW THEREFORE BE IT

RESOLVED, by the Rose Hill Town Board of Commissioners that the project be awarded to DaMaio for the reconstruction of the sidewalk and AC Hall for the handrail placement as stated above **Be Approved**

Moved _____
Second _____
Vote: **Yes No**

_____ _____
Town Clerk **Mayor**

103 SE Railroad Street, P.O. Box 8, Rose Hill, N.C. 28458
Telephone 910-289-3159 ~ Fax 910-289-4461
www.townofrosehillnc.com

DATE: March 7, 2026

TO: Blake Parker Town of Rose Hill

RE: Sidewalk replacement Rose Hill Downtown

- DiMaio Concrete will provide a turnkey job which includes: Labor, materials, and equipment.
- DiMaio will provide fine grading for sidewalks and other areas
- Surveying provided by others if needed
- DiMaio concrete excludes caulking any joints
- DiMaio Concrete excludes any traffic control, and assumes we can park in the parking lane on the road side to complete the demo and pour back.
- No retainage to be held
- Adjustments to water meters or building drainage to be completed by Town of Rose Hill

Costs:

Section 1: $59,992

1. ***Demolition and haul away of approximately 1,600 square feet of existing sidewalk with turndown and painted yellow curb***
    a. ***This does not include demolition of existing roadway curb and gutter***
2. ***4in sidewalk, 3,000 PSI unreinforced, with turn down at road approx 1,600 SF: $7,454.00***
    a. ***Once demolished, stone grade will be brought in to raise and regrade the sidewalk so that finished sidewalk elevation will be at building door entry elevation. Grade will be compacted via walk behind tamp***
    b. ***Estimated height of turn down at roadside will be 24"-26" . This will accommodate having correct ADA slope at sidewalk being poured back***
    c. ***Rebar will be installed as needed at the turndown area***
3. ***ADA Mats (1)***
4. ***Steps (2 sets, 1 at end, 1 somewhere near middle)***

a. *These stairs located at other end of sidewalk from ADA ramp near pop-up building*

Section 2 (by church): $45,657

1. ***Demolition and haul away of approximately 1,215 square feet of existing sidewalk with turndown and painted yellow curb***
    b. ***This does not include demolition of existing roadway curb and gutter***
2. ***4in sidewalk, 3,000 PSI unreinforced, with turn down at road approx 1,600 SF: $7,454.00***
    c. ***Once demolished, stone grade will be brought in to raise and regrade the sidewalk so that finished sidewalk elevation will be at building door entry elevation. Grade will be compacted via walk behind tamp***
    d. ***Estimated height of turn down at roadside will be 12". This will accommodate having correct ADA slope at sidewalk being poured back***
    e. ***Rebar will be installed as needed at the turndown area***
3. ***ADA Mats (1)***
4. ***Steps (1 set)***

Currently Excluded

1. ***Handrail - We have not currently included this handrail to ensure the design meets the town's preference. We can provide this with some clarity.***

If completed at separate contracts with separate mobilizations

Section 1: $59,992

Section 2: $45,657

Total: $105, 649

If completed at the same time under the same contract and mobilization

Total: $95,084

Tyler McGhee - VP Civil Division
Direct # 910-599-2989
tyler@dimaioconcrete.com
Dimaioconcrete.com

007783

A.C. HALL HARDWARE CO., INC.

The Complete Hardware Store
Shelf Hardware • Heavy Hardware
Steel • Pipe • Cable
121 W. Southerland St. • Wallace, NC 28466
Phone 285-2390 • Fax 285-6932

Customer's Order No. | Date 2-6 2024

Name TOWN OF ROSE HILL

Address ATTN: BLAKE PARKER

Email | Phone / Cell:

SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MDSE. RETD.	PAID OUT	LAYAWAY

QUAN.	DESCRIPTION	PRICE	AMOUNT
	2-RUN PIPE HANDRAILS WITH (2) SETS OF STEP RAILINGS MFG. FROM 1 1/2" ID STAINLESS PIPE INCLUDING INSTALLATION IN AREAS DISCUSSED COLDSHALLED + EPOXIED INTO CEMENT 42" HIGH	11875 00	
	Church St.		

All claims and returned goods MUST be accompanied by this bill.

Received By

TAX

TOTAL 11875 00

GSCC-652-2
PRINTED IN U.S.A

Thank You

TRAY FOR CW6610 6CU WHLBRW

007817

A.C. HALL HARDWARE CO., INC.

The Complete Hardware Store
Shelf Hardware • Heavy Hardware
Steel • Pipe • Cable
121 W. Southerland St. • Wallace, NC 28466
Phone 285-2390 • Fax 285-6932

Customer's Order No. _____ Date 4-1 20 20

Name TOWN OF ROSE HILL

Address ATTN: BLAKE PARKER

Email _____ Phone / Cell: _____

SOLD BY	CASH	C.O.D.	CHARGE	ON ACCT.	MDSE. RETD.	PAID OUT	LAYAWAY

QUAN.	DESCRIPTION	PRICE	AMOUNT
	2- RUN PIPE HANDRAILS WITH (1) SET OF STEP RAILINGS MFG. FROM 1 1/2" I.D. STAINLESS PIPE INCLUDING INSTALLATION IN AREAS DISCUSSED - CORE DRILLED & EPOXIED INTO CEMENT		10,270.00
	42" HIGH		
	MAIN ST.		

All claims and returned goods MUST be accompanied by this bill.

Received By

TAX	
TOTAL	10,270.00

DATE: January 6, 2026

TO: Blake Parker Town of Rose Hill

RE: Sidewalk replacement Rose Hill Downtown

- DiMaio Concrete will provide a turnkey job which includes: Labor, materials, and equipment.
- DiMaio will provide fine grading for sidewalks and other areas
- Surveying provided by others if needed
- DiMaio concrete excludes caulking any joints
- DiMaio Concrete excludes any traffic control, and assumes we can park in the parking lane on the road side to complete the demo and pour back.
- No retainage to be held
- Adjustments to water meters or building drainage

Costs:

1. ***Demolition and haul away of approximately 1,600 square feet of existing sidewalk with turndown and painted yellow curb***
    a. ***This does not include demolition of existing roadway curb and gutter***
2. ***4in sidewalk, 3,000 PSI unreinforced, with turn down at road approx 1,600 SF: $7,454.00***
    a. ***Once demolished, stone grade will be brought in to raise and regrade the sidewalk so that finished sidewalk elevation will be at building door entry elevation. Grade will be compacted via walk behind tamp***
    b. ***Estimated height of turn down at roadside will be 24"-26" . This will accommodate having correct ADA slope at sidewalk being poured back***
    c. ***Rebar will be installed as needed at the turndown area***
3. ***ADA Mats (1)***
4. ***Steps***
    a. ***These stairs located at other end of sidewalk from ADA ramp near pop-up building***

Town of Rose Hill

Home of the World's

FY 25-26 BUDGET ORDINANCE AMENDMENT #12 Powell Bill: $12,000 (Opt 1)

To: Mayor and Board
From: Angela Smith
Date: April 14, 2026
REF: FY 25-26 BUDGET ORDINANCE AMENDMENT #12: Powell Bill: $12,000

Background: The amendment will account for the sidewalk

Recommendation: (Motion Required): That the following Budget Ordinance Amendment be approved.

Budget Ordinance Amendment #12
Powell Bill Fund
Fiscal Year 2025-2026

BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Rose Hill, North Carolina, that pursuant to North Carolina General Statute 159-15, the following budget ordinance amendment be made:

REVENUE

	Description	Increase/(Decrease)
11-3991-0000	Fund Balance Appr.	$12,000

EXPENSE

11-5700-3520	Paving/Sidewalk Repair	$12,000

Moved: _____
Seconded: _____
Vote: Yes No

_____ _____
Town Clerk **Mayor**

103 SE Railroad Street, P.O. Box 8, Rose Hill, N.C. 28458
Telephone 910-289-3159 ~ Fax 910-289-4461
www.townofrosehillnc.com

Town of Rose Hill

Home of the World's

FY 25-26 BUDGET ORDINANCE AMENDMENT #12 Powell Bill: $8,100 (Opt 2)

To: Mayor and Board
From: Angela Smith
Date: April 14, 2026
REF: FY 25-26 BUDGET ORDINANCE AMENDMENT #12: Powell Bill: $8,100

Background: The amendment will account for the sidewalk

Recommendation: (Motion Required): That the following Budget Ordinance Amendment be approved.

Budget Ordinance Amendment #12
Powell Bill Fund
Fiscal Year 2025-2026

BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Rose Hill, North Carolina, that pursuant to North Carolina General Statute 159-15, the following budget ordinance amendment be made:

REVENUE

	Description	Increase/(Decrease)
11-3991-0000	Fund Balance Appr.	$8,100

EXPENSE

11-5700-3520	Paving/Sidewalk Repair	$8,100

Moved: _____
Seconded: _____
Vote: Yes No __

_____ _____
Town Clerk **Mayor**

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www.townofrosehillnc.com

Town of Rose Hill

Home of the World's

FY 25-26 BUDGET ORDINANCE AMENDMENT #12 Powell Bill: $26,021 (Opt 3 & 4)

To: Mayor and Board
From: Angela Smith
Date: April 14, 2026
REF: FY 25-26 BUDGET ORDINANCE AMENDMENT #12: Powell Bill/Street: $26,021

Background: The amendment will account for the sidewalk

Recommendation: (Motion Required): That the following Budget Ordinance Amendment be approved.

Budget Ordinance Amendment #12
Powell Bill Fund/GF (Street)
Fiscal Year 2025-2026

BE IT ORDAINED by the Mayor and Board of Commissioners of the Town of Rose Hill, North Carolina, that pursuant to North Carolina General Statute 159-15, the following budget ordinance amendment be made:

REVENUE

	Description	Increase/(Decrease)
11-3991-0000	Fund Balance Appr.	$26,021

EXPENSE

11-5700-3520	Paving/Sidewalk Repair	$26,021

Moved: _____
Seconded: _____
Vote: Yes No

_____ _____

Town Clerk **Mayor**

103 SE Railroad Street, P.O. Box 8, Rose Hill, N.C. 28458
Telephone 910-289-3159 ~ Fax 910-289-4461
www.townofrosehillnc.com

Town of Rose Hill

Home of the World's Largest Frying Pan

Special Resolution

WHEREAS, the Town of Rose Hill has obtained vehicle repair services from Tully Services LLC, for the last twelve (12) months; and,

WHEREAS, Perry Tully has more than a ten percent (10%) interest in Tully Services, LLC and is now a Town of Rose Hill Commissioner (effective 12-9-2025); and,

WHEREAS, the cost of said vehicle repair services to the Town has not exceeded $10,000 during the last twelve (12) month period and the anticipated cost for the next twelve (12) months is not over $10,000; and,

WHEREAS, this contract is not subject to the North Carolina competitive bidding laws; and,

WHEREAS, the Town of Rose Hill's current population is estimated at 1335.

NOW, THEREFORE, BE IT RESOLVED that the Town of Rose Hill shall continue obtaining its vehicle repair services from Tully Services LLC, pursuant to North Carolina General Statute 14-234 (d1); provided, that all subsections (1-4) of 14-234 (d1) shall continue to apply, effective this 14th day of April, 2026.

ADOPTED this 14th day of April, 2026.

(SEAL)

_____

Davy Buckner
Mayor

ATTEST:

_____

Keren Parker
Town Clerk

DUPLIN
WINERY

DUPLIN WINE CELLARS, INC.

Dear Mayor and Town Board members,

Per Section 9 of the Town's Charter, a request from a majority of the Town's Board to Duplin County to issue a liquor license is required if one wishes to obtain a liquor license in the Town of Rose Hill.

It is my understanding that a liquor license is issued by the State of North Carolina Alcoholic Beverage Commission, not Duplin County.

It is my intent to obtain a liquor license for Duplin Winery located at 505 N. Sycamore Street Rose Hill, NC 28548.

To meet the requirements stated in the Town's Charter and to be accurate in your request, I am requesting that you vote on whether or not to request the issuance of a liquor license permit from Duplin County or the State of North Carolina Alcoholic Beverage Commission, whichever is applicable, for Duplin Winery.

Thank you for your consideration,
Dave Fussell
Duplin Winery

P O Box 756, Rose Hill, NC 28458
910-282-0374
www.duplinwinery.com

Town of Rose Hill 2024 CDBG-NR

Bid Tabulation Summary

Bid Date: 4/07/26 @ 2:00 p.m.

Contractor		Unit 01 Stella Oxendine 224 W Ridge St, Rose Hill	Unit 02 Sue Dixon 115 E Sixth St, Rose Hill	Unit 03 Ruby King 201 E Church St, Rose Hill	Unit 04 Bernita Chasten 338 S West St, Rose Hill
Faith Home Improvements 212 Ottmus Road Pembroke, NC	House	$131,500.00	$127,140.00	$168,000.00	$170,000.00
	Demo	$4,800.00	$6,000.00	$19,000.00	$5,000.00
	Asbestos	$2,650.00	N/A	$2,850.00	N/A
	TOTAL	**$138,950.00**	**$133,140.00**	**$189,850.00**	**$175,000.00**
At Home Companies, LLC 407 E Broad Street Elizabethtown, NC	House	$122,206.00	$128,702.00	$143,820.00	$128,928.00
	Demo	$6,313.00	$6,500.00	$17,960.00	$5,500.00
	Asbestos	$1,100.00	N/A	$1,100.00	N/A
	TOTAL	**$129,619.00**	**$135,202.00**	**$162,880.00**	**$134,428.00**
Holland Construction Co P.O. Box 182 Chinquapin, NC 28521	House	$125,000.00	$127,000.00	$144,000.00	$129,900.00
	Demo	$9,900.00	$7,500.00	$9,500.00	$7,500.00
	Asbestos	$4,000.00	N/A	$5,000.00	N/A
	TOTAL	**$138,900.00**	**$134,500.00**	**$158,500.00**	**$137,400.00**
	House				
	Demo				
	Asbestos		N/A		N/A
	TOTAL				
	House				
	Demo				
	Asbestos		N/A		N/A
	TOTAL				
	House				
	Demo				
	Asbestos		N/A		N/A
	TOTAL				
	House				
	Demo				
	Asbestos		N/A		N/A
	TOTAL				

Certified Danny A Daniels

4.7.26

DATE

2024 Rose Hill CDBG-NR
Bid Date: April 7, 2026 @ 2:00 p.m.
Group 1

Summary of Low Bids

Unit	Contractor	Bid Price
24-01 224 W Ridge St	At Home Companies, LLC	$129,619.00
24-02 115 E Sixth St	Faith Home Improvements	$133,140.00
24-03 201 E. Church St	Holland Construction Co	$158,500.00
24-04 338 S West St	At Home Companies, LLC	$134,428.00

Recommendation of Awards

Unit	Contractor	Bid Price
24-01 224 W Ridge St	At Home Companies, LLC	$129,619.00
24-02 115 E Sixth St	Faith Home Improvements	$133,140.00
24-03 201 E. Church St	Holland Construction Co	$158,500.00
24-04 338 S West St	At Home Companies, LLC	$134,428.00

Approved _____
Mayor

_____
Date

REVENUE V/S EXPENDITURES SUMMARY
MONTH ENDING MARCH 31, 2026
% of FY=75%

GENERAL FUND

Revenue	Budgeted (Amended)	Actual	% YTD	
Property Taxes/Motor Vehicle	$ 739,795.00	$ 749,462.82	101%	**
Sales Tax	$ 555,000.00	$ 465,595.33	84%	
Sales & Other Revenue	$ 212,233.84	$ 205,299.36	97%	
Fund Balance Appropriation	$ 61,500.00	$ 61,500.00	100%	
	$ 1,568,528.84	$ 1,481,857.51	94%	
Expenses				
Administration	$ 244,662.00	$ 187,016.12	76%	
Police	$ 634,905.84	$ 420,496.30	66%	
Fire	$ 63,672.00	$ 63,672.00	100%	
Streets	$ 344,980.00	$ 93,378.13	27%	
Recreation	$ 183,085.00	$ 54,782.04	30%	
Other	$ 97,224.00	$ 36,947.37	38%	
	$ 1,568,528.84	$ 856,291.96	55%	

WATER & SEWER

Revenue			
Water Fees	$ 495,000.00	$ 392,184.11	79%
Sewer Fees	$ 455,000.00	$ 350,758.92	77%
Other Revenue	$ 54,840.65	$ 88,570.96	162%
Fund Balance Appropriation	$ 33,193.00	$ 33,193.00	100%
	$ 1,038,033.65	$ 864,706.99	83%
Expenses			
Administration	$ 222,516.00	$ 151,719.30	68%
Water	$ 305,298.65	$ 200,764.46	66%
Sewer/WWTP	$ 510,219.00	$ 344,227.92	67%
	$ 1,038,033.65	$ 696,711.68	67%

SANITATION

Revenue			
Collection Fees	$ 191,000.00	$ 147,524.78	77%
Other Revenue	$ 1,400.00	$ 1,008.75	72%
	$ 192,400.00	$ 148,533.53	77%
Expenses			
Contracted Service	$ 138,000.00	$ 114,612.18	83%
Other	$ 54,400.00	$ 27,999.19	51%
	$ 192,400.00	$ 142,611.37	74%

Notes: ****Includes Prior Years, Interest & Motor Vehicle Tax**

	Budgeted (Amended)	Actual	% YTD
NCDEQ GRANT			
Revenue			
NCDEQ-Grant Proceeds	$ 150,000.00	$ 123,434.00	82%
Expenses			
Asset Inventory Assessment (AIA) Study	$ 150,000.00	$ 123,433.00	82%
GOLDEN LEAF GRANT			
Revenue-$365,800 will be reimbursed			
Grants Proceeds	$ 395,800.00	$ 55,617.18	14%
Town of Rose Hill	$ 162,602.00	$ 16,543.30	10%
	$ 558,402.00	$ 72,160.48	13%
Expenses			
Construction	$ 451,651.00	$ 220,940.28	49%
Contigency	$ 16,851.00	$ -	0%
Engineering	$ 59,900.00	$ 55,617.18	93%
Administrative	$ 30,000.00	$ 16,543.30	55%
	$ 558,402.00	$ 293,100.76	52%
CDBG-NR GRANT			
Revenue			
Grant Proceeds	$ 950,000.00	$ 11,059.80	1%
Expenses			
Rehabilitation Costs	$ 855,000.00	$ -	0%
Adminstrative Costs	$ 95,000.00	$ 11,059.80	12%
	$ 950,000.00	$ 11,059.80	1%

NC Capital Management
Trust Accounts (Savings)

General Fund

Balance Feb 28, 2026	$	2,458,195.43
Transfer In/Out	$	69,837.99
Interest Earnings	$	7,542.90
Balance March 31, 2026	$	2,535,576.32

Water Fund

Balance Feb 28, 2026	$	1,203,109.02
Transfer In/Out	$	-
Interest Earnings	$	3,638.45
Balance March 31, 2026	$	1,206,747.47

Powell Bill

Balance Feb 28, 2026	$	86,119.46
Transfer In/Out	$	-
Interest Earnings	$	260.44
Balance March 31, 2026	$	86,379.90

Library

Balance Feb 28, 2026	$	16,981.80	
Transfer In/Out	$	(16,988.47)	
Interest Earnings	$	6.67	
Balance March 31, 2026	$	(0.00)	Closed Out

Asset Reserve (Water)

Balance Feb 28, 2026	$	92,030.28
Transfer In/Out	$	-
Interest Earnings	$	278.32
Balance March 31, 2026	$	92,308.60

Cash in First Bank
As Of March 31, 2026

$247,007.35