2025 APPROVED BUDGET

NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL MEETING OF THE TOWN ELECTORS FOR THE TOWN OF POYGAN, WINNEBAGO COUNTY

Notice is hereby given that on Wednesday, November 20, 2024, , immediately following the completion of the Public Hearing on the proposed 2025 budget, which begins at 8 p.m. at the Town of Poygan Hall located at 8369 Town Hall Road, Winneconne, Wisconsin, a special town meeting of the electors, called by the town board pursuant to Section 60.12(1)(c) of Wisconsin Statutes, will be held for the following Purpose:

To adopt the 2024 Town tax levy to be paid in 2025 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

The proposed budget in detail is available for inspection at the Clerks's office. The following summary of the proposed budget is being published pursuant to Section 65.90(3)(b) of Wisconsin Statutes

SUMMARY OF PROPOSED 2025 BUDGET

General Fund	2024 Budget	2025 Proposed Budget	% Change
REVENUES			
Taxes			
General Property Tax	$303,367.00	$306,515.00	1.0%
Other Taxes	$0.00	$0.00	
Special Assessments	$127,800.00	$139,048.49	8.8%
Intergovernmental Revenues	$175,218.56	$177,623.56	1.4%
Licenses and Permits	$5,200.00	$5,070.00	-2.5%
Fines, Forfeitures & Penalties	$0.00	$0.00	
Public charges for Service	$2,650.00	$2,690.00	1.5%
Intergovernmental Charges for Service	$0.00	$0.00	
Miscellaneous Revenues	$3,022.00	$2,222.00	-26.5%
Other Financing Sources	$0.00	$0.00	
Total Revenues	$617,257.56	$633,169.05	2.6%
Cash Balance Applied	$17,588.61	$0.00	
Total Revenues and Cash Baance Applied	$634,846.17	$633,169.05	-0.3%
EXPENDITURES			
General Government	$140,281.32	$125,810.60	-10.3%
Public Safety	$64,623.12	$84,490.31	30.7%
Public Works	$426,982.64	$420,109.05	-1.6%
Health and Human services	$0.00	$0.00	
Culture, Recreation and Education	$0.00	$0.00	
Conservation and Development	$2,959.09	$2,959.09	0.0%
Capital Outlay	$0.00	$0.00	0.0%
Deb Service	$0.00	$0.00	
Other Financing Uses	$0.00	$0.00	0.0%
Total Expenditures	$634,846.17	$633,369.05	-0.2%

All Governmental & Proprietary Funds Combined	January 1, 2024 Balance	Total Revenues	Total Expenditures	Projected Fund Balance December 31, 2024
General Fund/Special Fund	$ 214,225.02	$ 3,174,327.57	$ 3,309,622.56	$ 78,930.03
Combined Fund	$ 115,864.48	$ 100.00		$ 115,964.48
Tax Fund	$ 979,040.18	$ 980,000.00	$ 978,700.18	$ 980,340.00
Total	$ 1,309,129.68	$ 4,154,427.57	$ 4,288,322.74	$ 1,175,234.51

	2022	2023	Proposed for 2024
Town Tax Levy	$299,269	$303,367	$306,515.00
Mill Rate	0.001651369	0.001654041	0.000921028
Assessed Value	$ 181,224,789.86	$ 183,409,601.09	$ 332,796,500.00

Posted publicly and on the town's website by 10/31/24 By: Beth Jackson, Town Clerk of the Town of Poygan