NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF PORT WASHINGTON, WI

Notice is hereby given that on Thursdday, November 12, 2026 at 6:30 p.m. at the Town of Port Washington Town Hall, 3715 Highland Drive, Port Washington, WI 53074, a Public Hearing on the Proposed 2027 Budget of the Town of Port Washington, Ozaukee Co. will be held. The detailed Proposed Budget is available for inspection by appointment in the Town Clerk's office (Town Hall). The following is a summary of the proposed 2027 Budget.

REVENUES:	2026 Projected Actual	2027 Proposed Budget	Percent change
Tax Revenues	$ 476,730.00	$ 496,970.00	
Intergovernmental Revenues	$ 175,342.00	$ 168,141.00	
Licenses & Permits	$ 35,200.00	$ 31,795.00	
Public Charges for Services	$ 2,675.00	$ 2,725.00	
Miscellaneous Revenues	$ 164,540.00	$ 176,000.00	
TOTAL REVENUES	**$ 854,487.00**	**$ 875,631.00**	**2.44%**
EXPENDITURES:			
General Government	$ 168,500.00	$ 173,422.00	
Public Safety	$ 228,865.00	$ 230,480.00	
Public Works	$ 103,000.00	$ 147,675.00	
Conservation & Development	$ 14,500.00	$ 12,300.00	
Capital Outlay	$ 365,000.00	$ 501,000.00	
TOTAL EXPENDITURES	**$ 879,865.00**	**$ 1,064,877.00**	**19.03%**

Net Change

	2026 Projected Fund Balance
General Fund	$786,500.00

2026 BASE TOWN LEVY TO BE PAID IN 2027 **$ 479,935.00**

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF PORT WASHINGTON, OZAUKEE COUNTY

Notice is hereby given that a Special Town Meeting of the Town of Port Washington Electors will be held on **Wednesday, November 12, 2026,** at the Town of Port Washington Town Hall, 3715 Highland Dr., Port Washington, WI 53074. The Special Town Meeting will follow the completion of the Public Hearing on the proposed 2027 Town Budget, which begins at 6:30 p.m. for the following purpose:

To approve the 2026 Town Tax Levy in the amount of $479,935.00 to be paid in 2027 pursuant to Wis. Stats. §60.10(1)(a)

Dated this 21st Day of October, 2026

Heather Krueger, Town Clerk, Town of Port Washington