

**MINUTES OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF PORT WASHINGTON, OZAUKEE COUNTY**

The Town of Port Washington, County of Ozaukee, held a public hearing on Wednesday, December 4, 2025, at 8:00 AM at the Town Hall, 3715 Highland Dr., Port Washington, WI 53074, to consider adoption of the 2026 budget.

The purpose of this meeting is to reconsider the levy previously approved for \$474,838 on November 12, 2025, which has been adjusted due to parcels not annexed to the City of Port Washington. The adjusted levy to be reconsidered is \$476,733.

Present: Mike Didier, Gary Schlenvogt, Greg Welton, Heather Krueger

	2025 YTD as of 10/15/25	2025 Projected Actual	2026 Proposed Budget	Percent Change
REVENUES:				
Tax Revenues	\$ 486,021.67	\$ 486,021.67	\$ 493,733.00	
Intergovernmental Revenues	\$ 98,328.50	\$ 165,969.92	\$ 175,342.31	
Licenses & Permits	\$ 16,260.84	\$ 22,455.00	\$ 22,184.00	
Public Charges for Services	\$ 3,500.00	\$ 2,830.00	\$ 2,650.00	
Miscellaneous Revenues	\$ 40,446.52	\$ 19,600.00	\$ 164,000.00	
TOTAL REVENUES	\$ 644,557.53	\$ 696,876.59	\$ 857,909.31	23.10
EXPENDITURES:				
General Government	\$ 129,027.39	\$ 155,463.00	\$ 171,963.00	
Public Safety	\$ 206,736.84	\$ 213,948.00	\$ 214,979.00	
Public Works	\$ 80,423.32	\$ 143,998.00	\$ 145,075.00	
Conservation & Development	\$ 6,227.36	\$ 14,147.00	\$ 13,600.00	
Capital Outlay	\$ 36,622.10	\$ 172,000.00	\$ 365,000.00	
TOTAL EXPENDITURES	\$ 459,037.01	\$ 699,556.00	\$ 910,617.00	30.01%
Net Change				6.91%
2025 BASE TOWN LEVY TO BE PAID IN 2026	\$ 476,733.00			

Didier adjourned the Public Hearing at 8:04 AM

Heather Krueger
Clerk