TOWN OF PLOVER PROPOSED 2027 BUDGET

PROPOSED 2027 BUDGET SUMMARY	CURRENT 2026 BUDGET	PROPOSED 2027 BUDGET	% CHANGE
Revenues			
Property Tax Levy	$ 425,563.00	$ 445,252.00	4.63%
Other Taxes	$ 82,000.00	$ 82,000.00	0.00%
Special Assessments	$ -	$ -	0.00%
Intergovernmental Revenues	$ 370,777.59	$ 836,158.98	125.51%
Licenses And Permits	$ 20,925.00	$ 21,525.00	2.87%
Public Charges For Services	$ 600.00	$ 300.00	-50.00%
Intergovernmental Charges For Services	$ -	$ -	0.00%
Miscellaneous Revenues	$ 40,400.00	$ 45,300.00	12.13%
Committed Funds Applied	$ -	$ 209,579.04	0.00%
Fund Balance Applied	$ 289,951.14	$ 346,642.84	19.55%
Total Revenues / Funds Available	$ 1,230,216.73	$ 1,986,757.86	61.50%
Expenditures			
General Government	$ 176,651.57	$ 225,165.57	27.46%
Public Safety	$ 133,391.60	$ 145,252.79	8.89%
Public Works	$ 865,279.60	$ 1,559,439.50	80.22%
Health And Human Services	$ 400.00	$ 400.00	0.00%
Culture, Recreation, And Education	$ 1,000.00	$ 1,000.00	0.00%
Conservation And Development	$ 53,493.96	$ 55,500.00	3.75%
Capital Outlay Public Buildings	$ -	$ -	0.00%
Debt Service	$ -	$ -	0.00%
Other Financing Uses	$ -	$ -	0.00%
Total Expenditures	$ 1,230,216.73	$ 1,986,757.86	61.50%

Town Tax Levy	*$ 425,563.00*	*$ 445,252.00*	*4.63%*
Assessed Value - Equated	*$ 275,770,000.00*	*$ 285,236,700.00*	*3.43%*
Town Tax Rate	*$ 0.001543*	*$ 0.001561*	*1.15%*

NOTICE IS HEREBY GIVEN THAT AT 6:00 PM ON TUESDAY, DECEMBER 1, 2026, A PUBLIC HEARING WILL BE HELD ON THE PROPOSED YEAR 2027 BUDGET AT THE PLOVER TOWN HALL AT 5081 HOOVER AVENUE SOUTH, PLOVER, WISCONSIN. THE PROPOSED 2027 BUDGET IS AVAILABLE IN FULL DETAIL IN THE TOWN OFFICE.

IN ADDITION, NOTICE IS HEREBY GIVEN THAT IMMEDIATELY FOLLOWING COMPLETION OF THE PUBLIC HEARING ON THE PROPOSED YEAR 2027 BUDGET AT THE PLOVER TOWN HALL, A SPECIAL TOWN MEETING OF THE ELECTORS WILL BE CALLED PURSUANT TO SECTION 60.12(1)(c) OF THE WISCONSIN STATUTES FOR THE PURPOSE OF APPROVING THE 2026 TOWN TAX LEVY TO BE COLLECTED IN 2027 PURSUANT TO SECTION 60.10(1)(a) OF THE WISCONSIN STATUTES.

IMMEDIATELY FOLLOWING THE SPECIAL TOWN MEETING, A REGULAR MEETING OF THE PLOVER TOWN BOARD WILL BE HELD WHICH MAY INCLUDE DISCUSSION AND ADOPTION OF THE YEAR 2027 TOWN OF PLOVER BUDGET.

PATRICIA WELLER, CLERK/TREASURER
NOVEMBER 13, 2026