

PERU BOARD OF SELECTMEN MEETING
Town Hall Community Center, 3 EAST MAIN RD
Monday, May 19, 2025 @ 6:00pm

1. Call to order
2. Selectboard Roll Call
3. State recording status
4. Pledge Alliance to the Flag
5. Review and sign the June 14, 2025 Annual Town Local Election Warrant
6. Discussion and possible vote on Annual Town Warrant
7. Discussion and possible vote on FY26 Budget
8. Public Input
9. Adjourn

The list of matters are those reasonably anticipated by the Board which may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Verne Leach , Chair

Official posting: Peru Town website: www.townofperuma.com

Posted May 15, 2025 @ 12:05 pm

Kim A Leach

Town Clerk

TOWN HALL 3 EAST MAIN ROAD PERU, MA 01235

SELECT BOARD MEETING MINUTES: May 19, 2025, 6:00 P.M.

Town Hall Community Center

Verne Leach, Chair Selectman
Samuel Haupt, Selectman
Edward Munch, Selectman
Terry Walker, Recording Secretary
Bruce Cullett, Police Chief
Justin Russell, Highway Superintendent

Public Attendees:

Item 1: Call to order: 6:00 P.M.

Item 2: Roll Call: Chairman Leach present, Selectman Haupt present, Selectman Munch present

Item 3: State Recording status: TA Walker recording, Selectman Leach recording for personal reasons under exemption E

Item 4: Pledge of Allegiance to the Flag: Led by Selectman Leach

Item 5: Review and sign the June 14, 2025, Annual Town Local Election Warrant: Selectman Leach motion to accept and sign the June 14, 2025, Annual Town Local Election Warrant, Selectman Munch second, 3-0.

Item 6: Discussion and possible vote on Annual Town Warrant:

Article 8: Selectman Leach motion to change Administrative Assistant title to Recording Secretary, Selectman Munch second, 3-0.

Article 13: Selectboard agreed to reduce Health Ins/Life & Dental from \$161,323.20 to \$151,431.36

Article 21: Selectboard agreed that Snow Roads should be moved from Article 24 to Article 21 and transfer from Free Cash \$41,783.95 not \$40,843.95.

Article 23: Wording was changed – to transfer from Free Cash the sum of \$50,000 towards a 2026 Freightliner Plow Truck and (the remainder will be taken from Chapter 90) was deleted. BOS in agreement

Article 24: Wording was changed to transfer from Future Equipment Account the sum of \$100,000 towards a 2026 Freightliner Plow truck. The following was added (the balance to be taken from Chapter 90). BOS in agreement.

Article 26: Wording changed from Three radios for the Fire Department to Three portable radios for the Fire Department. BOS in agreement.

Article 32: TA Walker mentioned that Chairman Leach emailed the Senior work off article to her for the ATM warrant. She questioned if she should add "Board of Selectmen support this article". Selectman Leach felt that the board had agreed to place on the ATM warrant. Selectman Munch mentioned that they would investigate the Senior Tax work off program and bring back before the BOS. Selectman Haupt mentioned that Treasurer Wendling had concerns and the board wanted to get answers before deciding. Selectman Munch mentioned that the board did not vote to place this on the ATM warrant and wants it removed. Selectman Haupt motion to remove Article 32 from ATM Warrant, Selectman Munch second, 2-1. Selectman Leach nay.

Article 33: Selectman Leach mentioned that the board did not vote to place this on the ATM warrant and wants it removed. Selectman Leach motion to remove Article 33 from ATM Warrant, Selectman Haupt second, 3-0.

Article 34: Selectman Leach mentioned that the board also did not vote to place this on the ATM warrant and wants it removed. Selectman Leach motion to remove Article 34 from ATM Warrant, Selectman Haupt second, 3-0. Selectman Munch motion to accept ATM warrant pending changes, Selectman Leach second, 3-0

Item 7: Discussion and possible vote FY26 Budget: Some discussion regarding utilizing \$15,300 in an existing Inspector Revolving Account to fund Permiteyes. All in agreement.
Selectman Leach motion to accept the FY26 Budget, Selectman Munch second, 3-0.

Item 8: Public Input: none

Item 9: Adjourn: Selectman Leach made a motion to adjourn the 5/19/2025 BOS Meeting, Selectman Haupt second, Vote 3-0. The 5/19/2025 BOS Meeting adjourned at 6:39 P.M.

Articles used:

Annual Town Local Election Warrant
Annual Town Warrant
FY26 Budget Worksheet.

Terry Walker
Recording Secretary

Verne Leach, Chairman

Samuel Haupt, Selectman

Edward Munch, Selectman

Date Approved: 5/27/25



RECEIVED
MAY 27 2025
Kim Leach
TOWN CLERK
TOWN OF PERU

**ORDER OF BUSINESS
COMMONWEALTH OF MASSACHUSETTS
Berkshire, ss**

To either of the Constables of the Town of Peru, in said County.

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Peru, qualified to vote in Town affairs, to meet in the Town Fire Station, 11 East Main Road Peru, MA on Saturday, June 7, 2025, at 6:00 PM for the Annual Town Meeting, then and there to take action on the following articles, namely:

Article 1: To choose a Moderator for the Annual Town Meeting if the elected Moderator is absent.

Article 2: To see if the Town will vote to accept the reports of the several Town Officers.

Article 3: To see if the Town of Peru will vote to approve the Central Berkshire Regional School District Amended Regional Agreement as presented by the School Committee, which will be on file at the Peru Town Clerk's Office, Superintendent of Schools Office and the Peru Public Library, or take any other action relative thereto:

Article 4: To see if the Town will vote to raise and appropriate the following sums of money for the Central Berkshire Regional School District FY26 Assessment, or to take any other action relative thereto:

Net Operating Assessment	\$ 1,021,339.00
Capital Assessment	<u>160,437.00</u>
Total Town of Peru Assessment	\$1,181,776.00

Board of Selectmen and Finance Committee in support of this article.

Article 5: To see if the Town will vote to fix salaries of all elected officers as provided by Section 108 of Chapter 41 of M.G. L., for FY26 or take any other action relative thereto:

Selectboard

Member	\$ 3,792.71
Member	3,792.71
Member	3,792.71

Town Clerk \$15,000.00
Board of Selectmen and Finance Committee in support of this article.

Article 6: To see if the Town will vote to fix salaries of the following appointed officers for FY26, or to take any other action relative thereto:

Assessors'	
Lead Assessor	21,840.00
Assessor #1	3,888.38
Assessor	2,652.25
Treasurer	15,600.00
Tax Collector	15,600.00
Accounting Services	35,100.00
Animal Control Officer	2,027.37
Police Chief	80,000.00
Inspector of Animals	1,007.25
Veterans' Agent	530.12
Council on Aging Director	2,400.00
Fire Chief	6,000.00
Cemetery Sexton	750.00
Town Auditor	1.00

Board of Selectmen and Finance Committee in support of this article.

Article 7: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or take any other action relative thereto:

Assessors' Salaries	\$ 28,380.63
Selectmen's Salary	11,378.15
Tax Collector's Salary	15,600.00
Town Clerk's Salary	15,000.00
Treasurer's Salary	15,600.00
Accounting Services	35,100.00
Assessing Services	25,000.00
Animal Control Officer's Salary	2,027.37
Inspector of Animals Salary	1,007.25
Veterans' Agent Salary	530.12
Council on Aging Director	2,400.00
Fire Chief	6,000.00
Police Chief	80,000.00
Cemetery Sexton Salary	750.00
Town Auditor	1.00

Board of Selectmen and Finance Committee in support of this article.

Article 8: To see if the Town will vote to raise and appropriate the following sums of money for the following wage accounts for FY26, or to take any other action relative thereto:

Recording Secretary	\$ 5,150.00
Elections & Registrar's Account	3,500.00
Assistant Town Clerk	2,500.00
Compactor Attendants	9,171.12
Town Administrator's Salary	\$40,000.00

Board of Selectmen and Finance Committee in support of this article.

Article 9: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Assessors' Expense	\$ 1,000.00
Bank Service Expense	100.00
Animal Control Officer's Expense	1,000.00
Selectmen & Other Expenses	2,500.00
Tax Collector's Expenses	1,500.00
Tax Collector's Tax Taking Charges	2,000.00
Town Clerk's Expense	2,000.00
Town Report Expense	2,000.00
Treasurer/Accounting Expense	1,500.00
Treasurer Tax Title Expense	6,000.00
Board of Appeals Expense	100.00
U.S. Postal Expense	4,200.00
Health Department Expense	15,172.00
Hogweed Eradication	\$1,500.00

Board of Selectmen and Finance Committee support this article.

Article 10: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Assessors' Annual Computer Support	\$ 2,400.00
Computer Supplies & Maintenance IT	21,000.00
Treas./Acct. Annual Computer Support	14,638.87
Tax Collector's Annual Computer Support	11,981.73
Assessors' Tax Map Maintenance	1,600.00
Continuing Education	3,000.00
Office Supplies	2,000.00
Assessor Utility Appraisal	3,500.00

Board of Selectmen and Finance Committee support this article.

Article 11: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Conservation Commission Expense	\$ 400.00
Interest on Loans	15,000.00
Legal Expense	9,000.00
Officers' Mileage	1,500.00

Board of Selectmen and Finance Committee Support this article.

Article 12: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Elderly Outreach	\$ 650.00
Council on Aging Expense	1,000.00
Veterans Service	6,000.00

Board of Selectmen and Finance Committee support this article.

Article 13: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Medicare – Town Share	\$ 6,700.00
Health Ins/Life & Dental	161,323.20
Town Insurance - All	44,800.00
Mass. Unemployment Insurance	600.00
CHUBB Insurance	7,358.00

Board of Selectmen and Finance Committee support this article.

Article 14: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Partridge Field Playground Trust	\$ 1,500.00
Peru Library	23,256.00
Mowing: Cemeteries, Town Hall, Town Park and Town Green:	6,600.00

Board of Selectmen and Finance Committee support this article.

Article 15: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Town Buildings' Maintenance	\$ 12,000.00
Town Building Maint. Salary	\$6,000.00
Utilities – Electric	15,000.00
Utilities – Heating	17,000.00
Utilities - Telephone	1,800.00

Internet Communication Lines	7,200.00
Town Website Design, Hosting, & Support	3,000.00
Town Hall Janitorial Services	4,900.00
Cemetery Expense	500.00

Board of Selectmen and Finance Committee support this article.

Article 16: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26 or to take any other action relative thereto:

Compactor	\$ 39,520.00
Northern Berkshire Solid Waste District	3,178.48

Board of Selectmen and Finance Committee support this article.

Article 17: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Berk. County Reg. Planning Comm.	728.05
Berk. County Retirement Assessment	63,800.00
Hinsdale Ambulance	3,000.00
Town Fire Station Mortgage Payment	14,045.50
Police Wages	28,525.00
Police Expenses	8,250.00
Police Cruiser Maintenance	3,850.00
Police Continuing Education	3,000.00
Emergency Management Expenses	\$1,000.00

Board of Selectmen and Finance Committee support this article.

Article 18: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Peru Volunteer Fire Department Operating Expenses	\$ 25,000.00
Peru Volunteer Fire Department Insurances	6,000.00
Peru Volunteer Fire Department Building Maintenance	2,000.00

Board of Selectmen and Finance Committee support this article.

Article 19: To see if the Town will vote to raise and appropriate the following sums of money for the following accounts for FY26, or to take any other action relative thereto:

Gas & Fuel Account	\$ 33,000.00
Maintain Hard Surface Roads	28,000.00
Material, Gravel Roads	25,000.00
Road Machinery Maintenance	25,000.00
Snow Roads, Private	500.00

Snow Roads, Public	95,000.00
Town Highways & Bridges	20,000.00
Town Highway Garage Mortgage Payment	12,020.00
Highway Employee Wage Acct.	113,516.30
Highway Superintendent Salary	79,567.50
Highway Department Uniforms	3,800.00
Tree Removal	25,000.00
Temporary Summer Help	8,000.00

Board of Selectmen and Finance Committee support this article.

Article 20: To see if the Town will vote to raise and appropriate the following sums of money for the vocational education and transportation accounts for FY26, or take any other action relative thereto:

Vocational School Tuition	\$216,930.00
Vocational School Transportation	88,380.00

Board of Selectmen and Finance Committee support this article.

Article 21: To see if the Town will vote to transfer from **Free Cash** the sum of Fifty Thousand Dollars and Zero cents (\$50,000.00) to reduce the tax rate or take any other action relative thereto. Board of Selectmen and Finance Committee support this article.

Article 22: To see if the Town will vote to transfer from **Free Cash** the sum of Fifty Thousand Dollars and Zero Cents (\$50,000.00) for a 2026 Freightliner Plow Truck, the remainder will be taken from Chapter 90, or to take any other action relative thereto. Board of Selectmen and Finance Committee support this article.

Article 23: To see if the Town will vote to transfer from Future Equipment Account the sum of One Hundred Thousand Dollars and Zero Cents (\$100,000.00) for a 2026 Freightliner Plow Truck, or take any other action relative thereto; Board of Selectmen and Finance Committee support this article.

Article 24: To see if the Town will vote to transfer from **Free Cash** the sum Forty Thousand Eight Hundred Forty-Three Dollars and Ninety Five Cents, (\$40,843.95) for overage in Snow Roads, or to take any other action relative thereto. Board of Selectmen and Finance Committee support this article.

Article 25: To see if the Town will transfer from **Free Cash** the sum of Twenty-Six Thousand Seven Hundred Dollars and Zero Cents (\$26,700.00) to repaint and seal the Salt Shed Roof, or to take any other action relative thereto. Board of Selectmen and Finance Committee support this article.

Article 26: To see if the Town will transfer from Free Cash the sum of Fifteen Thousand Dollars and Zero Cents (\$15,000.00) to purchase Three radios for the Fire Department, or take any other action relative thereto.

Board of Selectmen and Finance Committee support this article.

Article 27: To see if the Town will transfer from Free Cash the sum of Five Thousand Two Hundred Dollars and Zero Cents (\$5,200.00) to purchase a Snowplow for the Highway Department, or take any other action relative thereto.

Board of Selectmen and Finance Committee support this article.

Article 28: To see if the Town will Transfer from Free Cash the sum of Four Thousand Eight Hundred Dollars and Zero Cents (\$4,800.00) for Renatus Solutions to upgrade computers, or take any other action relative thereto.

Board of Selectmen and Finance Committee support this article.

Article 29: To see if the Town will vote to transfer from Free Cash the sum of Ten Thousand Dollars and Zero Cents (\$10,000.00) to the Reserve Fund for FY26 or take any other action relative thereto.

Board of Selectmen and Finance Committee support this article.

Article 30: To see if the town will vote to authorize the use of the following revolving funds for departmental operations which shall not exceed the noted sums for each fund, which shall be under the control of the Town Treasurer, which shall be accounted for separately, and to which shall be credited only the receipts received in connection with the departmental operations supported by the revolving fund: further to authorize the Town Treasurer to expend from such funds in accordance with Chapter 44, Section 53E ½ of the Mass General Laws, provided however that said expenditures for the revolving fund shall not exceed the receipts for said fund:

Board of Health Fees	\$1,500.00
Firearms Licensing Fees-Police Department	\$3,000.00

Board of Selectman and Finance Committee support this article.

Article 31: Exclusion of Administrative Buildings and Properties as Prohibited Areas under Chapter 135 or the Act of 2024, an Act Modernizing Firearms Laws (H.4885). To see if the Town will vote to exclude, as provided for in Chapter 135 of the Acts of 2024, it's municipal administrative building and Town property from being defined as "prohibited areas" under Chapter 269, Section 10, thereby allowing possession of a firearm, loaded or unloaded as defined in Section 121 or Chapter 140 in said buildings, or take any other action relative thereto".

Board of Selectmen support article.

Article 32: To see if the town will accept G.L. c. 59 section 5(K) to allow the Selectboard to establish a Senior Tax Work off Program effective for Fiscal year 2026 which begins on July 1, 2026, allowing the maximum reduction of the real estate property tax bill to be \$1,500.00, or take any other action relative thereto.

Article 33: To see if the Town will vote to accept the provisions of G.L. c 32B section 20 to create an Other Post-Employment Benefits Fund (OPEB) for current and future liabilities of the Town for group health insurance benefits for retirees and their dependents, which fund may be expended by 2/3 vote of Town Meeting, and designate a trustee or trustees, and further, to direct that such trustee or trustees adopt and file a declaration of trust and take all other actions as required by said section, or take any other action relative thereto.

Article 34: To see if the Town will vote to transfer from Stabilization Account the sum of \$50,000, into the newly created Other Post- Employment Benefits Fund (OPEB), or take any other action relative thereto, 2/3 vote required.

Article 35: To see if the Town will vote to appropriate from Chapter 90 funds that are, or may become, available to the Town during FY26 for Roadway Projects and Repairs, and to authorize the Treasurer to borrow such amounts in anticipation of reimbursement by the Commonwealth or take any other action relative thereto.

Article 36: To see if the Town will vote to authorize the Board of Selectmen, or other Town Departments with the approval of the Board of Selectmen, to apply for and accept grants from the Federal Government, Commonwealth of Massachusetts or any other source, and to expend the same for purposes received without further appropriation, or to take any other action relative thereto.

ATTEST:

This is a true copy.

Kim Leach
Town Clerk
Certified: May _____, 2025

You are directed to serve this warrant with your doing thereon to the Town Clerk or the Board of Selectmen at the time and place of said meeting.
Given under our hands this _____ day of May 2025.

BOARD OF SELECTMEN

Verne Leach, Chairman

Edward Munch, Member

Samuel Haupt, Member

I have served this Warrant as directed above.

Places of Posting: Bulletin Board/Town Hall/Transfer Station/Library/Community Center/Website: Townofperuma.com

ATTEST:

Constable	Date	Time
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Posted: May _____, 2025

Line Item Number	Budget Item	FY 23 Allocation	FY 24 Allocation	FY 25 Proposed	FY 26 Proposed	Increase/(Decrease)	% change
10111.00	Legal	\$ 9,000.00	\$ 9,000.00	\$ 9,900.00	\$ 9,000.00	\$ (900.00)	-9%
10122.00	Town Administrator	\$ 30,000.00	\$ 30,900.00	\$ 35,000.00	\$ 40,000.00	\$ 5,000.00	14%
10122.01	Selectmen's Salary	\$ 10,413.00	\$ 10,725.00	\$ 11,046.75	\$ 11,378.15	\$ 331.40	3%
10122.02	Selectmen Expenses	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,500.00	\$ 500.00	25%
10122.06	Recording Secretary	\$ 9,100.00	\$ 5,500.00	\$ 5,000.00	\$ 5,150.00	\$ 150.00	3%
10123.00	Continuing Ed	\$ 6,530.00	\$ 6,530.00	\$ 3,000.00	\$ 3,000.00	\$ -	0%
10124.00	IT	\$ 19,000.00	\$ 24,500.00	\$ 24,000.00	\$ 21,000.00	\$ (3,000.00)	-13%
10124.02	Website	\$ 1,930.00	\$ 1,930.00	\$ 1,930.00	\$ 3,000.00	\$ 1,070.00	55%
10135.00	Accountant Services	\$ -	\$ 31,800.00	\$ 31,800.00	\$ 35,100.00	\$ 3,300.00	10%
10135.01	Town Auditor	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	100%
10141.00	Assessor Salary	\$ 3,471.00	\$ 24,691.00	\$ 25,431.00	\$ 28,380.63	\$ 2,949.63	12%
10141.01	Assessor Expenses	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0%
10141.02	Assessor Services	\$ 32,400.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	0%
10141.04	Tax Map Maintenance	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ -	0%
10141.12	Assessor Computer	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	0%
10141.12	Assessor Utility Appraisal	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0%
10145.00	Treasurer's Salary	\$ 12,000.00	\$ 12,730.80	\$ 13,112.72	\$ 15,600.00	\$ 2,487.28	19%
10145.02	Treasurer Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0%
10145.03	Bank Charges	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0%
10145.04	Treasurer Tax Title Exp	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0%
10145.05	Annual Software	\$ 12,646.00	\$ 13,277.97	\$ 13,941.87	\$ 14,638.97	\$ 697.10	5%
10146.00	Tax Collector Salary	\$ 12,000.00	\$ 12,730.80	\$ 13,112.72	\$ 15,600.00	\$ 2,487.28	19%
10146.01	Tax Collector Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0%
10146.02	Tax Taking Charges	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 500.00	33%
10146.05	Tax Coll Computer Support	\$ 10,351.00	\$ 10,867.78	\$ 11,411.17	\$ 11,981.73	\$ 570.56	5%
10161.00	Town Clerk Salary	\$ 10,000.00	\$ 10,300.00	\$ 10,609.00	\$ 15,000.00	\$ 4,391.00	41%
10161.01	Town Clerk Expenses	\$ 2,000.00	\$ 2,200.00	\$ 2,200.00	\$ 2,000.00	\$ (200.00)	-9%
10161.02	Asst Town Clerk Salary	\$ 2,484.00	\$ 2,730.00	\$ 2,811.60	\$ 2,500.00	\$ (311.60)	-11%
10161.03	Election & Bd of Reg	\$ 5,850.00	\$ 5,850.00	\$ 5,850.00	\$ 3,500.00	\$ (2,350.00)	-40%
10171.00	Conservation Comm	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	0%
10172.00	BRPC	\$ 677.00	\$ 693.00	\$ 710.30	\$ 728.05	\$ 17.75	2%
10173.00	Board of Appeals	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0%
10175.00	Officer's Mileage	\$ 2,500.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ -	0%
10175.01	USPS	\$ 3,000.00	\$ 3,500.00	\$ 4,000.00	\$ 4,200.00	\$ 200.00	5%
10175.02	Office Supplies	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0%
20212.00	Police Dept. Expenses	\$ 5,145.00	\$ 7,085.00	\$ 7,450.00	\$ 8,250.00	\$ 800.00	11%
20212.02	Police Wages	\$ 32,088.00	\$ 39,000.00	\$ 39,000.00	\$ 28,525.00	\$ (10,475.00)	-27%
20212.04	Police Cruiser Maint	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,850.00	\$ 350.00	10%
20212.08	Police Chief Salary	\$ 44,187.00	\$ 67,500.00	\$ 69,525.00	\$ 80,000.00	\$ 10,475.00	15%
20217.00	Internet	\$ 6,000.00	\$ 6,700.00	\$ 7,000.00	\$ 7,200.00	\$ 200.00	3%
20212.13	Police CHUBB Insurance	\$ -	\$ -	\$ 8,300.00	\$ 7,358.00	\$ (942.00)	-11%
20218.00	Emergency Management	\$ 7,500.00	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00	\$ (1,000.00)	#DIV/0!
20220.00	Police Continuing Ed	\$ 20,000.00	\$ 25,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0%
20222.00	Vol FD	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	0%

20222.01	Fire Chief Salary	\$	2,450.00	\$	2,525.00	\$	2,600.50	\$	6,000.00	\$	3,399.50	131%
20222.02	Fire Station Mortgage	\$	15,216.00	\$	1.00	\$	14,338.13	\$	14,045.50	\$	(292.63)	-2%
20222.04	Firemen's Building Maint	\$	1,500.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	-	0%
20222.11	Vol FD Insurance	\$	6,500.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	-	0%
20224.00	Hinsdale Ambulance	\$	2,000.00	\$	2,000.00	\$	3,000.00	\$	3,000.00	\$	-	0%
20226.00	Insp of Animals	\$	922.00	\$	950.00	\$	978.50	\$	1,007.25	\$	28.75	3%
20292.00	Animal Control Salary	\$	1,855.00	\$	1,911.00	\$	1,968.33	\$	2,027.37	\$	59.04	3%
20293.00	Animal Control Expense	\$	600.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	-	0%
30000.01	CBRSD Operating/Transp	\$	883,913.00	\$	903,919.00	\$	943,938.00	\$	1,021,339.00	\$	77,401.00	8%
30000.02	CBRSD Capital	\$	110,595.00	\$	102,405.00	\$	117,707.00	\$	160,437.00	\$	42,730.00	36%
30000.04	Smith Vocational Tuition	\$	215,842.00	\$	180,684.00	\$	208,470.00	\$	216,930.00	\$	8,460.00	4%
30000.05	Voc Sch Transportation	\$	39,408.00	\$	41,180.40	\$	43,027.20	\$	88,380.00	\$	45,352.80	105%
30610.00	Peru Library	\$	18,893.00	\$	19,265.00	\$	21,243.00	\$	23,256.00	\$	2,013.00	9%
30610.02	Communication Equip. PD	\$	-	\$	-	\$	-	\$	-	\$	-	-
40100.00	Road Superintendent Salary	\$	67,764.00	\$	75,000.00	\$	77,250.00	\$	79,567.50	\$	2,317.50	3%
40103.00	Highway Employee Wages	\$	94,600.00	\$	107,000.00	\$	110,210.00	\$	113,516.30	\$	3,306.30	3%
40103.05	Temp Summer Help	\$	8,000.00	\$	8,000.00	\$	8,000.00	\$	8,000.00	\$	-	0%
40105.00	Highway Uniforms	\$	3,700.00	\$	3,700.00	\$	3,700.00	\$	3,800.00	\$	100.00	3%
40200.00	Maint Hard Road Surfaces	\$	28,000.00	\$	28,000.00	\$	28,000.00	\$	28,000.00	\$	-	0%
40204.00	Material Gravel Roads	\$	20,000.00	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	-	0%
40206.00	Road Machinery Maint	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	-	0%
40208.00	Gas & Fuel	\$	30,000.00	\$	33,000.00	\$	33,000.00	\$	33,000.00	\$	-	0%
40210.00	Town Highway & Bridges	\$	16,750.00	\$	16,750.00	\$	20,000.00	\$	20,000.00	\$	-	0%
40212.02	Highway Garage Mortgage	\$	12,020.00	\$	12,020.00	\$	12,020.00	\$	12,020.00	\$	-	0%
40213.21		\$	-	\$	-	\$	-	\$	-	\$	-	-
40213.22		\$	-	\$	-	\$	-	\$	-	\$	-	-
40213.25	Hogweed Eradication	\$	-	\$	-	\$	-	\$	-	\$	-	-
40214.00	Tree Removal	\$	20,000.00	\$	20,000.00	\$	25,000.00	\$	25,000.00	\$	1,500.00	0%
40423.00	Snow Roads Public	\$	80,000.00	\$	90,000.00	\$	90,000.00	\$	95,000.00	\$	5,000.00	6%
40424.00	Snow Roads Private	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	-	0%
40500.00	Compactor	\$	38,000.00	\$	38,000.00	\$	38,000.00	\$	39,520.00	\$	1,520.00	4%
40502.00	Northern Berk Solid Waste	\$	2,794.00	\$	2,866.00	\$	3,178.48	\$	3,178.48	\$	-	0%
40503.00	Health Dept	\$	11,900.00	\$	15,500.00	\$	16,000.00	\$	15,172.00	\$	(828.00)	-5%
40504.00	Compactor Attendant	\$	7,800.00	\$	7,950.00	\$	8,188.50	\$	9,171.12	\$	982.62	12%
50300.00	Council On Aging Expenses	\$	400.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	-	0%
50302.00	Elderly Outreach Program	\$	525.00	\$	650.00	\$	650.00	\$	650.00	\$	-	0%
50303.00	Council On Aging Salary	\$	750.00	\$	1,200.00	\$	1,236.00	\$	2,400.00	\$	1,164.00	94%
50700.00	Cemetery Sexton Salary	\$	350.00	\$	500.00	\$	515.00	\$	750.00	\$	235.00	46%
50700.01	Cemeteries	\$	1,000.00	\$	1,500.00	\$	500.00	\$	500.00	\$	-	0%
50900.00	Veterans Agent Salary	\$	500.00	\$	500.00	\$	515.00	\$	530.12	\$	15.12	3%
50902.00	Veterans Services	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	6,000.00	\$	-	0%
60002.04	Town Building Maintenance	\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	12,000.00	\$	(3,000.00)	-20%
60002.05	Utilities Electric	\$	12,000.00	\$	12,500.00	\$	12,500.00	\$	15,000.00	\$	2,500.00	20%
60002.06	Utilities Heating	\$	16,500.00	\$	16,500.00	\$	19,000.00	\$	17,000.00	\$	(2,000.00)	-11%
60002.07	Utilities Telephone	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,800.00	\$	300.00	20%

