NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY

Notice is hereby given that on Monday, November 9, 2026, at 6:00 p.m. at the town hall of Oshkosh, a **PUBLIC HEARING** on the **PROPOSED 2027 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. A request can be made by calling 920-235-7771 or by mailing a written request to 1076 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2027 budget:

REVENUES

Budget Description	This Year 2026 Budget	Proposed 2027 Budget	Budget Difference	Variance
Town Taxes & Levy	$545,154	$551,480	6326	1.2%
Special Assessments	$20,569	$19,700	-869	-4.2%
Intergovernmental Revenue	$278,137	$294,185	16,048	5.8%
Licenses & Permits	$53,466	$74,706	21240	39.7%
Fines, Forfeits, and Penalties	$25	$25	0	0%
Public Charges for Service	$297,878	$311,841	13,963	4.7%
Miscellaneous Revenues	$36,001	$36,001	1	0.0%
Other Financing Sources	$0	$1	1	0.0%
	$1,231,230	**$1,287,939**	**56,709**	**4.6%**

EXPENSES

Budget Description	This Year 2026 Budget	Proposed 2027 Budget	Budget Difference	Variance
General Government	$276,341	$282,620	6279	2.3%
Public Safety	$171,335	$177,049	5714	3.3%
Public Works	$605,963	$633,915	27,915	4.6%
Health & Human Services	$6,700	$6,700	0	0%
Conservation & Development	$10,000	$10,000	0	0%
Capital Outlay	$1	$0	-1	0%
Debit Service	$154,254	$154,254	0	0%
Other Financing Uses	$6,636	$23,401	16,765	252.6%
	$1,231,230	**$1,287,939**	**56,709**	**4.6%**

Debt Service Fund –
Land Purchased Loan – (loan expires in 2029)
Fire Truck Loan – (loan expires in June 2028)

Town Tax Levy Proposed is $528,257; an increase of $3,359, less than 1% from the prior year.

Jeannette Merten, Town Clerk
Town of Oshkosh

Posted October 23, 2026