

**Notice of Town of Oregon
Annual Meeting
Tuesday, April 21, 2026
6:00 p.m.
Oregon Town Hall
1138 Union Road, Oregon, WI 53575**

The Oregon Town Board will meet in-person and provide an option to join the meeting from your computer or phone at Zoom <https://us02web.zoom.us/j/81370736737?pwd=cC9oVE9XS2xwanhNbjlTDV4V3lzUT09>
Meeting ID: 813 7073 6737 Passcode: 1138 and can also dial in using your phone +1 312 626 6799 US (Chicago).
Voting will only be allowed for in-person attendees.

Notice is hereby given that the **Annual Town Meeting of Electors of the Town of Oregon, Dane County, Wisconsin** will be held at the Oregon Town Hall, 1138 Union Rd., Oregon, WI 53575 on **Tuesday, the 21st of April, 2026 at 6:00 p.m.**, to transact any business over which a Town Meeting has jurisdiction (§60.11 Wis. Stats).

ANNUAL TOWN MEETING AGENDA

1. Call to order
2. Approval of minutes from the 2025 annual meeting
3. Set 2027 annual meeting (Statutory Date April 20, 2027)
4. Any new business by electors §60.10 Wis. Stats
5. Oregon Area Fire EMS District Report – Chief Glenn Linzmeier
6. Oregon Senior Center Report – Rachel Brickner
7. Dane County Sheriff Report – Deputy Collins
8. Presentation of 2025 Annual Town Financial Statements – Clerk Hanson & Treasurer Goth
9. Park Committee Report – Park Committee Member Diane Packett
10. Belleville Fire EMS Report – Town Chair Carl Walser
11. Brooklyn Fire EMS Report – Town Supervisor Steve Jernegan
12. Road & Traffic Safety Committee Report – Town Supervisor Arlan Kay
13. Adjournment

Jennifer J. Hanson
Clerk

Posted 04/21/26

Note: Agendas are subject to amendment after publication. Check the posting locations Town of Oregon Hall, 1138 Union Road and the Town website at <https://townoforegonwi.gov>. It is possible that members of and possibly a quorum of members of other governmental bodies of the town maybe in attendance at any of the meetings to gather information; however, no action will be taken by any governmental body at said meeting other than the governmental body specifically referred to in the meeting notice. Requests from people with disabilities who need assistance to participate in this meeting or hearing should be made to the Clerk's office 608-835-3200 with 48-hour notice.

Town of Oregon
Annual Meeting Minutes
Tuesday, April 15, 2025

1. Call to order

Town Board Chair Carl Walser called the annual meeting to order at 6:00pm on Tuesday, April 15, 2025. Chair Walser explained this was a Town Annual Meeting and not a town board meeting.

2. Approval of minutes from the 2024 meeting

Motion by Steve Jernegan, 5464 Alan Drive, Oregon, WI to approve the annual meeting minutes from Tuesday, April 16, 2024. Second by Laurie Fitzgerald, 5235 Locust Grove Road, Oregon, WI. Motion carried.

3. Set 2026 Annual Meeting (Statutory Date April 14 21, 2026) at 6:00pm

The 2026 Annual Meeting date will be held on the statutory third Tuesday of April. The date and time are April 21, 2026, at 6:00pm.

4. Any new business from the floor allowed under Wis. Stats. Ch. 60.10

Chair Walser called for any new business from the floor. Joe Schoeneman and Karen Kral-Schoeneman, 6000 Sun Valley Parkway, Oregon, WI, asked about road maintenance of County Highway CC. This is an on-going project between Dane County Highway Department and Village of Oregon. Roe Parker, 1560 Partridge Hill Road, Oregon, WI, said his neighbors in Raven Oaks were very excited for the notice of road construction.

5. Dane County Sheriff Report (if available)

Dane County Sheriff Deputy Hayley Collins presented the 2024 statistics for the Town of Oregon. She went over the different types of calls and how the officers respond to those calls. Deputy Collins presented a Beat Map of the Dane County towns covered. She explained that one deputy covers one beat during a shift and the size of each beat varies. She hopes this helps when there are concerns about sheriff visibility as it is often due to deputies being spread thin. Sometimes deputies are called away to help in other beats. Deputy Collins explained how call volume drives the beat map. The Town of Oregon contracts with the Dane County Sheriff's Department for four (4) additional hours of time per month dedicated just to the Town of Oregon. The contract hours allow for flexibility to address areas of concern.

6. Oregon Area Fire & EMS District (OAFED) – Chief Glenn Linzmeier

Oregon Area Fire & EMS District Chief Glenn Linzmeier appeared with Al McDermott, Division Chief, Community Risk Reduction, Paramedic, Firefighter for Oregon Area Fire & EMS District. Chief Linzmeier expressed appreciation for the town moving to curbside garbage pickup as there have been less fires and different incidents of people burning than prior years. The district produces about 1,900 calls a year; about 5 EMS calls a day. Most of the calls are responding to falls. OAFED is a Level B team which means men and women work for one to three year and then get hired as a firefighter or paramedic someplace else in the country. OAFED made over 14,000 public contacts last year, for example working with students to prevent fires. Chief Linzmeier discussed community risk reduction with upgrades to CAD allowing household information to be shared with emergency responders when enroute to an emergency. Ongoing EMS training and hiring continued. A used squad was purchased for \$350,000 that will last 20 years. Chief Linzmeier discussed the new fire station and reminded everyone of where the district was in 2016 and where it is today. He cited moving from volunteer to full-time staff with more equipment allowing the district to cover both the primary and secondary calls. This would not have been possible without working with the district partners and having money available. Chief Linzmeier talked about fire safety and prevention.

7. Anderson Park Friends Report – Roe Parker

Roe Parker, President of Anderson Park Friends, appeared to report on the 2024 activities in Anderson Farm County Park. In 2024 there were over 2300 hours of volunteer time. There were several projects highlighted including forest and prairie restoration, trail and land access improvements, local food and gardening initiatives, pollinator and native plant support, youth and education engagement, wildlife habitat support, community and recreation events, small scale agriculture and organizational growth and leadership.

8. 5-year (2025-2029) Road Work Plan – Arlan Kay

Arlan Kay, Oregon Town Board Supervisor and Chair of Road & Traffic Safety Committee, presented the 5-year (2025-2029) Road Work Plan. He explained that the 5-year road work plan was aligned with the town budget allowing for major road projects every other year, while minor projects, maintenance and seal coating can be scheduled on the alternating year. Kay discussed pursuing grant funding for Judd Road and Bell Brook Bridge. He explained the town has 37 miles of road to maintain and an additional 17 miles maintained by Dane County. Some roads are shared with neighboring municipalities Montrose, Fitchburg, Village of Oregon, and Brookly and working with them on future road work. Kay described the road line striping pilot project that will start in 2025. The line striping is to assist with safety and give road clues to slow down traffic. The striping project includes almost 5 miles on Glenway from CTH A to Alpine, Netherwood from Fish Hatchery to Alpine Parkway, Fish Hatchery Rd. & Lincoln Rd. intersection, and Fish Hatchery Rd. & CTH CC intersection. Kay highlighted an opportunity for the town to work with Anderson Park Friends on Locust Grove Road. Kay said the town is investing in a 30-year road in the Raven Oaks subdivision. He explained 30 years of doing 2 miles or so every 2 years, so 15 times, with 37 road miles, pointing out other issues that can occur.

9. 2024 Budget Comparison – Clerk Hanson

Clerk Hanson presented the 2024 budget versus the actual revenue and expenditures. The town loans were presented. Clerk Hanson highlighted specific accounts affected during 2024. The town used all remaining American Rescue Plan Act (ARPA) grant monies in 2024 on remodeling and curbside collection. The town purchased the F-550 truck using previously borrowed loan funds. The town had one new \$115,000 loan for Fire and EMS capital equipment and road work, including road striping. Unfortunately, the road striping could not be done in 2024 due to county staffing and postponed to 2025. The total indebtedness at end of 2024 was \$706,926.07. The town had an audit completed by Baker Tilly. The fund balance at the end of 2024 was \$398,642.

10. Financial Report – Treasurer Goth

Treasurer Goth presented the 2024 ending account balances. She highlighted the LGIP Highway Equipment account balance decrease of \$100,000 to pay for the F-550. The interest rates for LGIP stayed over 5% for the majority of 2024 and started declining in November. The credit card payment system AllPay was available this year and during tax collection. A handful of taxpayers used that method but has been used mostly for building permits, dog licenses and driveway permit fees. The credit card processing fee of 2.95% is charged to the credit card holder. The Impact Fee funds will be moved and used for the 2025 purchase of park equipment.

Walser moved to Agenda Item 13 Oregon Senior Center to accommodate Rachel Brickner.

11. Brooklyn Fire & EMS District – Tim LeBrun

Tim LeBrun, Oregon Town Board Supervisor & Representative on the Brooklyn Fire & EMS District, gave a recap and presented the 2024 annual report. The district serves 3,500 people in 47 square miles and includes Town of Brooklyn, Oregon, Rutland, Union and Village of Brooklyn. Every municipality has a representative on the district commission. The Brooklyn Fire & EMS District has 44 members.

The majority have medical training. with two-thirds having fire training and about one-half having both medical and fire training. LeBrun went over the call volume, service hours, training, staff recruitment and new ambulance. He said they are a wonderful group of people.

12. Belleville Fire & EMS District Report – Carl Walser

Carl Walser, Oregon Town Board Chair & Board Representative on the Belleville Fire & EMS District, mentioned that the town board meeting date and the Belleville Fire & EMS District meeting date conflict. Town resident Mike Grochowski, who also lives within the Belleville Fire & EMS territory, volunteered to attend the meetings to represent the town. The town is a very small portion of the Belleville Fire & EMS district, around 30 homes. Walser expressed his appreciation that Mike is able to attend and provide feedback. The current issues at the district are financial audit, rewriting of district agreement, adjusting the voting percentage granted to each municipality, and frequency of audit.

13. Oregon Senior Center – Rachel Brickner

Rachel Brickner, Director of the Oregon Senior Center, expressed appreciation to the town for support of the Oregon Senior Center. She presented statistics of activities that occurred at the Oregon Senior Center in 2024. She highlighted that 100% of people who called for rides to medical appointments were able to get those rides. There were 180 active volunteers that gave the equivalent to 4 full-time staff in hours. She discussed other programming during 2024 including more use of transportation. Rachel is not sure if federal funding cuts will impact the center. She moved onto the new senior center building. The village is solely responsible for the senior center facility. The village will work with the same firm used for the library, OPN Architects. Construction for the new senior center building could potentially start next year. The Council on Aging will be holding a Brat Sale on Friday, May 9 between 11am-1pm. Walser moved back to Agenda Item 11.

14. Oath of Office for Town Officials

Steve Jernegan-Town Board Supervisor

Tim LeBrun-Town Board Supervisor

Carl Walser-Town Board Chair

Clerk Hanson swore in the recently elected Town Board Supervisor Steve Jernegan and Tim LeBrun. Clerk Hanson swore in the recently elected Town Board Chair Carl Walser.

Additional questions and discussion about utility boxes that look to be unused in the road right of way.

15. Adjournment

Walser adjourned by unanimous consent the April 15, 2025 annual meeting at 8:11pm.

Respectfully Submitted,

Jennifer Hanson, Clerk

APRIL 2027

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	
28	29	30	31	1	
4	5	6	7	8	
11	12	13	14	15	
18	19	20	21	22	
25	26	27	28	29	

ANNUAL REPORT

Oregon Area Fire/EMS District

2025



Proudly Serving:

Village of Oregon

Town Of Dunn

Town Of Oregon

Town of Rutland



"Caring Professionals Protecting Your Community"

Our Commitment:

We are dedicated to preserving life, property, and the environment by utilizing effective principles and practices of modern fire and life safety technology.

We adhere to the following values:

Respect

We practice mutual respect by setting a personal example of trust and fairness and recognizing the dignity of others.

Integrity

We expect honesty, loyalty, and dedication.

Accountability

As professionals, we are responsible for our actions.

Teamwork

We believe in teamwork through skillful communication and personal cooperation to achieve our common goal of satisfying our customers, both internal and external.

Service

We strive for excellence in the service we deliver through ongoing evaluation and continual improvement.

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Chiefs Message

On behalf of the Oregon Area Fire/EMS District, I extend my sincere appreciation for your continued support and engagement throughout the past year. It has been a privilege to welcome residents, partners, and visitors into our stations during numerous community outreach and fire prevention events. Your involvement strengthens the vital bond between the district and the community we are proud to serve.

Over the past year, the district has taken meaningful steps to enhance communication and transparency through improvements to our website. This platform allows us to share timely updates, important district information, and valuable safety resources. As we commemorate 131 years of service, we remain steadfast in our role as an all-risk agency—prepared to meet the evolving needs of our community through professionalism, readiness, and service. The men and women of this organization exemplify honor, dedication, and hard work, united by one core mission: to be there when you need us most.

I am deeply humbled and honored to lead this team of highly trained professionals who are committed to protecting the residents, visitors, and property within our district. Our responsibilities extend well beyond fire suppression and emergency medical response. Through prevention initiatives, public education, emergency preparedness, and strong partnerships, we work diligently to promote a safe and resilient community throughout the Village of Oregon; the Townships of Oregon, Dunn, and Rutland; and surrounding areas.

A critical component of our continued success is collaboration with neighboring fire and EMS departments. Through long-standing mutual aid agreements, joint training opportunities, and coordinated emergency response efforts, we work closely with our regional partners to ensure seamless, efficient, and effective service delivery. These cooperative relationships strengthen our collective capabilities and enhance the level of care and protection provided to our communities.

Looking ahead, the district is actively engaged in discussions and planning efforts focused on regional collaboration and the potential development of a larger, more integrated service district. As emergency service demands continue to grow and evolve, it is essential to evaluate opportunities that enhance fire and EMS coverage on a regional scale. By working alongside neighboring departments and stakeholders, we aim to ensure sustainable operations, improved response capabilities, and the highest standard of service for our region—both now and in the years to come.

Covering approximately 45 square miles and serving a population of more than 19,000 residents, our personnel remain committed to achieving the highest levels of preparedness, prevention, and emergency response in both fire and EMS services. I encourage you to stay connected by visiting our website and following the district on social media, where you can learn more about our initiatives, operations, and ongoing commitment to public safety. We take great pride in our district and remain unwavering in our dedication to providing the highest level of care for you, your family, and your property.

Thank you for your continued trust and support as we protect what matters most.

A handwritten signature in black ink, appearing to read "Glenn Linzmeier". The signature is fluid and cursive, with a large loop at the end.

Fire Chief Glenn Linzmeier



Personnel

Career Fire Chief: Glenn Linzmeier

Career Division Chief of EMS: Casey Jesberger

Career Division Chief of Community Risk Reduction: Allen McDermott

Part-Time Division Chief of Support Services: Jeff Berman

Part-Time Fire Marshal: Scott Strassburg

Part-Time Captain of Support Services: Gene Berman

Part-time Captain of Training: David Danks

Full-Time Captains: Tony Antoniewicz and Mike Venden

Full-Time Fire/Medics: Jefferson Hankins, Eric Albright, and Tanner Miller

Part-Time Lieutenants: Lisa Antoniewicz, Jonny Maasch, Travis Miller, and Randy Way

Firefighters: 41

EMT-Basics: 20

AEMTs: 15

Paramedics: 13

Employees Leaving in 2025

Staff leaving the OAFED who worked in the capacity of career, part-time, and intern roles who left for career fire and EMS service jobs, or in the healthcare industry:

City of Beloit Fire Department, Wisconsin: Firefighter/EMT

San Marcos Hays County EMS, Texas: Paramedic

Truax Fire, Wisconsin: Firefighter

Village of Maple Bluff Fire Department, Wisconsin: Assistant Fire Chief

UW Hospital, Wisconsin: Emergency Room Nurse

Staff Hours Worked

Fire Chief Linzmeier	Office: 2,353	Duty Chief: 3,280
Division Chief Jesberger	Office: 2,526	Duty Chief: 4,143
Division Chief McDermott	Office: 2,471	
Fire Marshal	Admin: 159	
Training Captain	Admin: 378	
Billing Specialist	Admin: 457	

Full-Time Staff (consisting of seven personnel ½ year, and six personnel ½ year):

Regular Schedule Time:	14,401
Overtime:	236.2
Emergency Callback:	14.1
Earned Time-Off:	3,697

Internship: 9,870

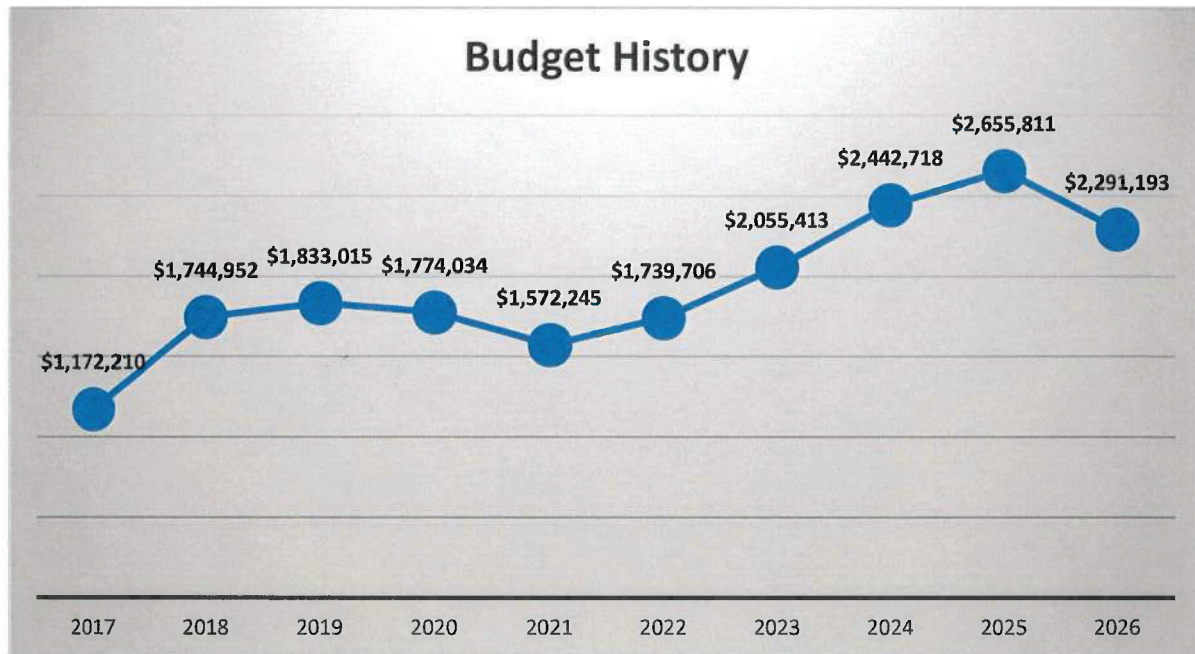
Part Time Staff: 34,945

Training Time: 2378 *(includes off duty monthly training nights, weekends, and classes)*

Incident Response: 655 *(non-scheduled personnel responding to the station for an incident)*

Special Events: 830 *(contracted ambulance staffing) during 37 events*

Budget Information



Annual budgets contain the following items:

- Wages and benefits for the career staff
- Wages for the part-time staff
- Education expenses for the Internship program
- Operating expenses
- Personal Protective Equipment (turnout gear, helmets, etc)
- Vehicle preventative maintenance and repairs
- Station preventative maintenance and repairs
- Capital improvement purchases

Staffing Plan

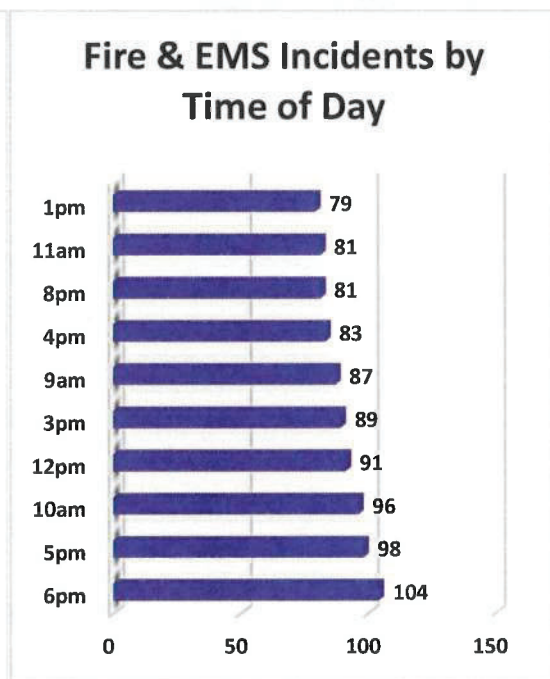
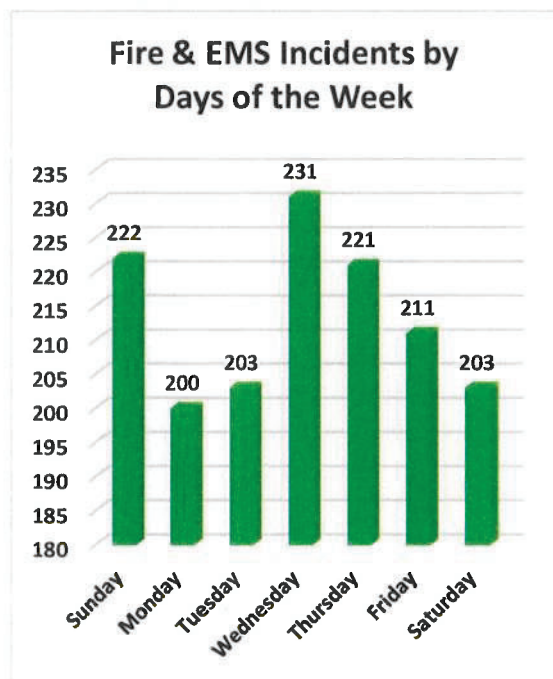
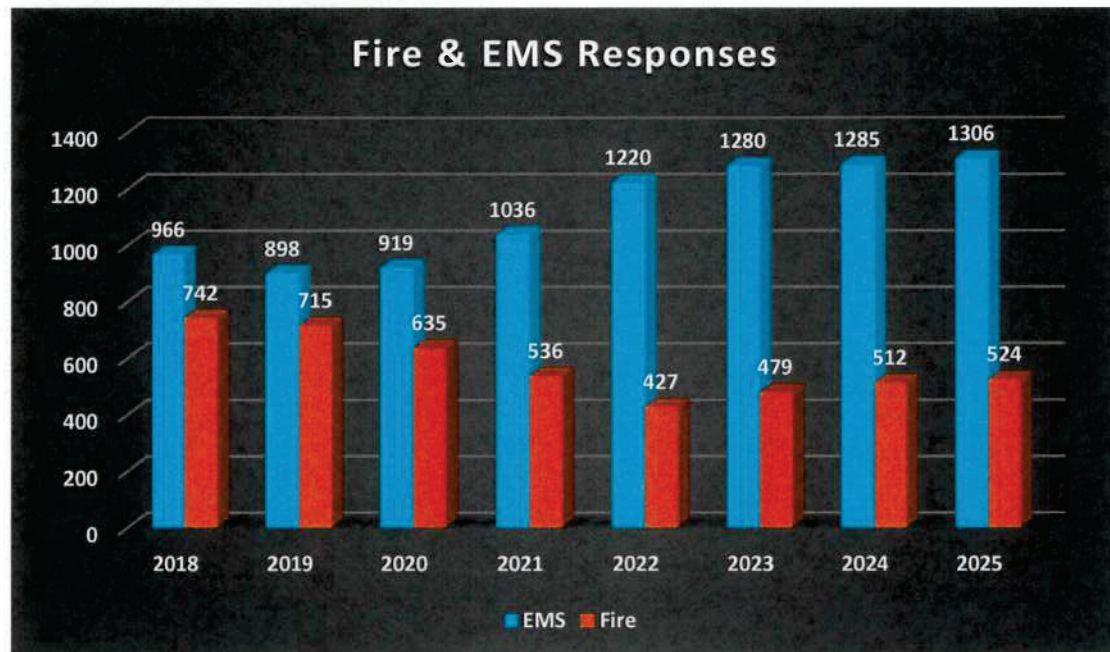
This comprehensive staffing plan addresses the needs of career personnel as the demands on the district continue to grow each year. While this staffing plan addresses the need to hire full-time employees, it does not diminish the need for continued recruitment and retention of part-time employees. The success of this operation will continue to rely on all of the various types of employees and individuals that make up the OAFED.

2024 staffing levels consisted of six (6) full-time employees, three Captains and three firefighter/Paramedics. Of those six full-time employees, four of those personnel are licensed at the Paramedic level. The hiring objective of the OAFED is that all future full-time hires have a Paramedic licensure to ensure that the highest level of capabilities is provided to the district. As the table below indicates, the Fire Commission approved the hire of one (1) additional firefighter/Paramedic to begin employment in early January of 2025.

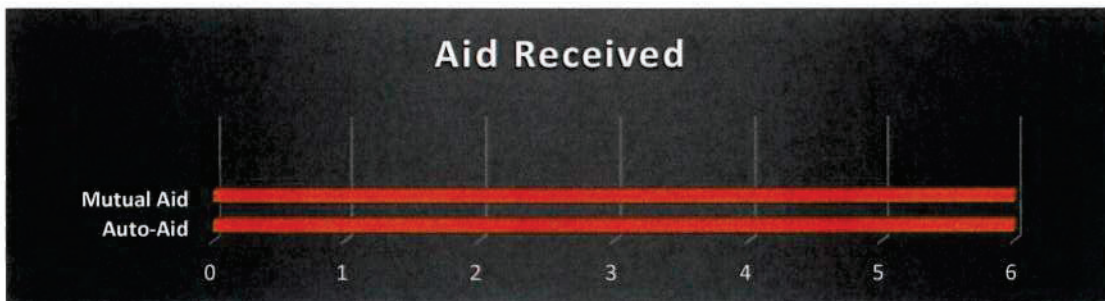
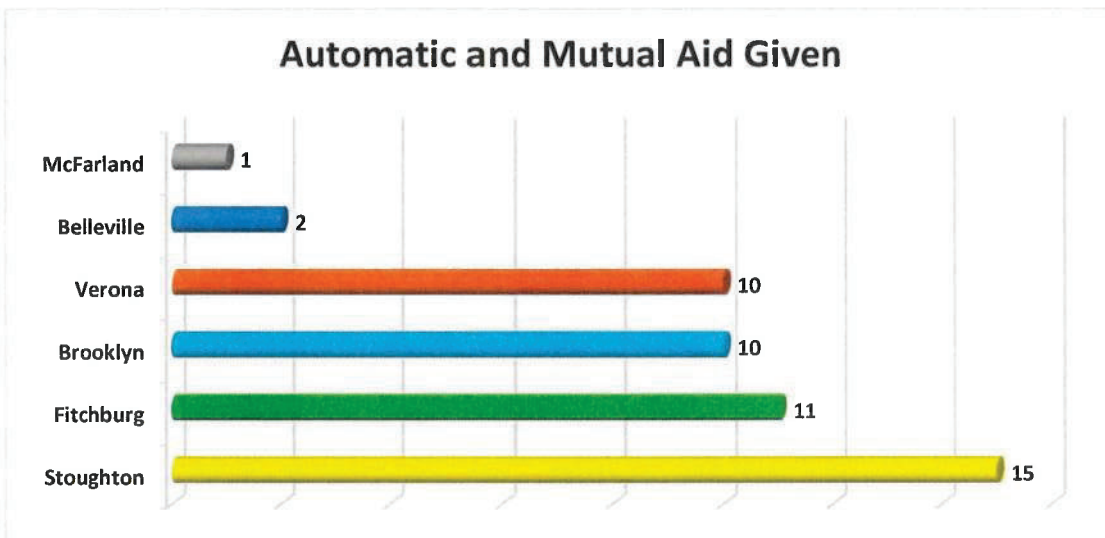
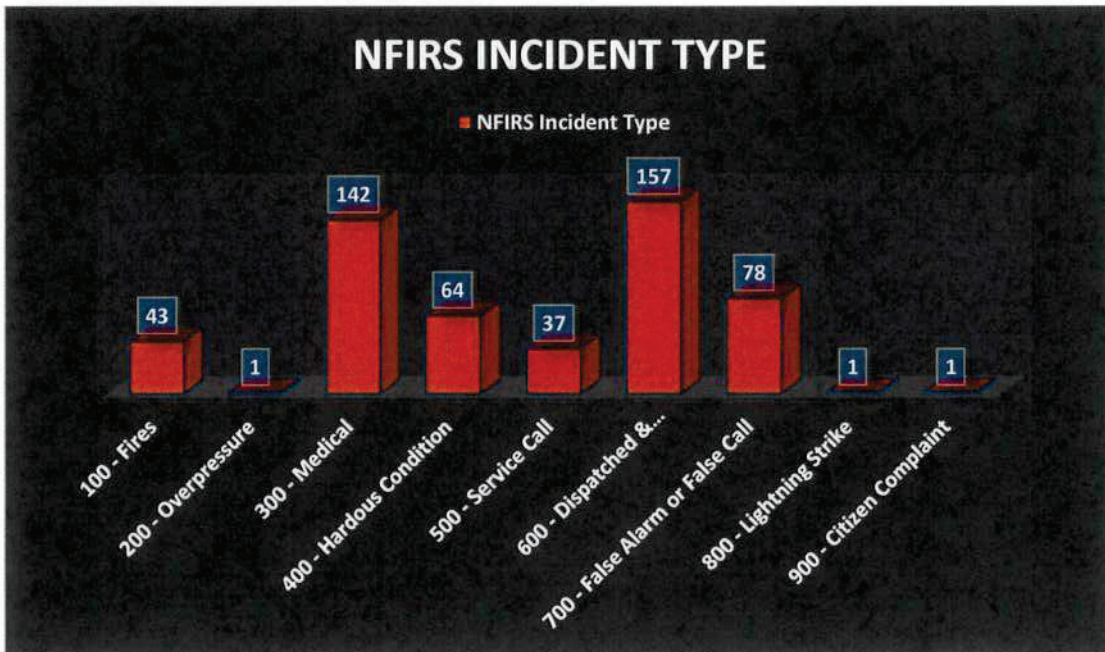
The following staffing plan was approved by the OAFED Commission on July 13, 2023:

2025	A-Shift (2) / B-Shift (2) / C-Shift (2) / Kelly Shift (1) <i>Hire one (1) personnel to work the scheduled Kelly Days of the current staff.</i>
2026	A-Shift (2) / B-Shift (2) / C-Shift (2) / Kelly Shift (1) <i>No Staffing Additions</i>
2027	A-Shift (3) / B-Shift (3) / C-Shift (3) <i>Hire two (2) personnel assigned to one of the three shifts, and reassign the Kelly position to one of the three shifts</i>
2028	A-Shift (3) / B-Shift (3) / C-Shift (3) <i>No Staffing Additions</i>
2029	A-Shift (3) / B-Shift (3) / C-Shift (3) <i>No Staffing Additions</i>
2030	A-Shift (4) / B-Shift (4) / C-Shift (4) <i>Hire Three (3) personnel assigned to one of the three shifts</i>
Between 2023 and 2029	Administrative Assistant (full-time)

Incident Statistics



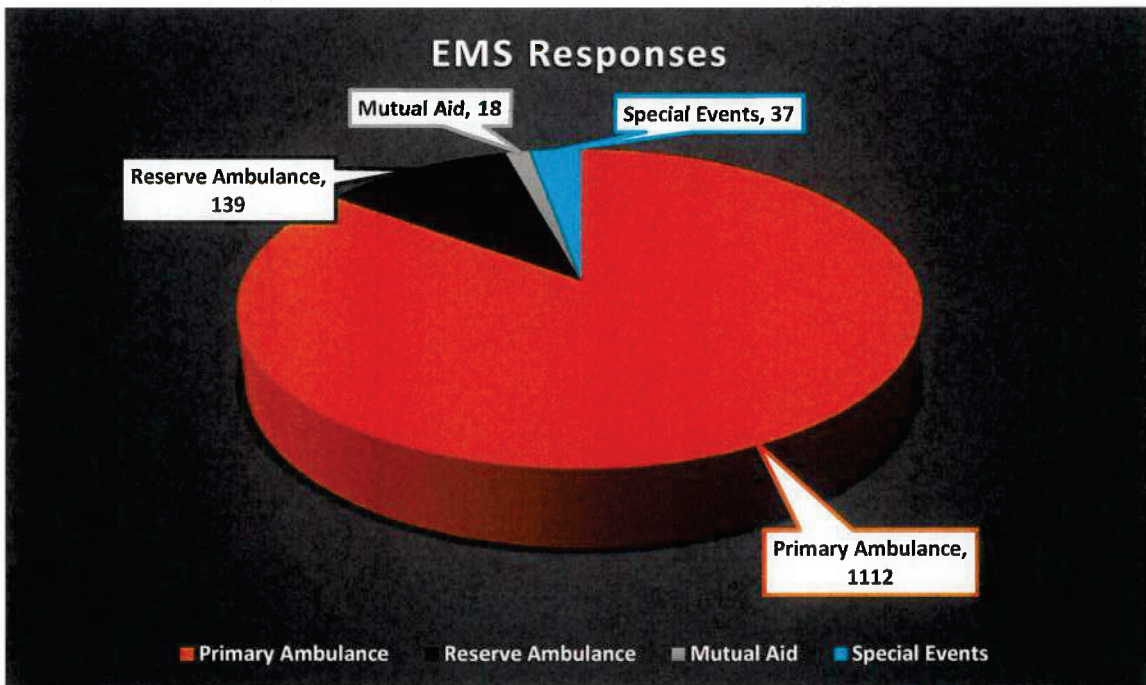
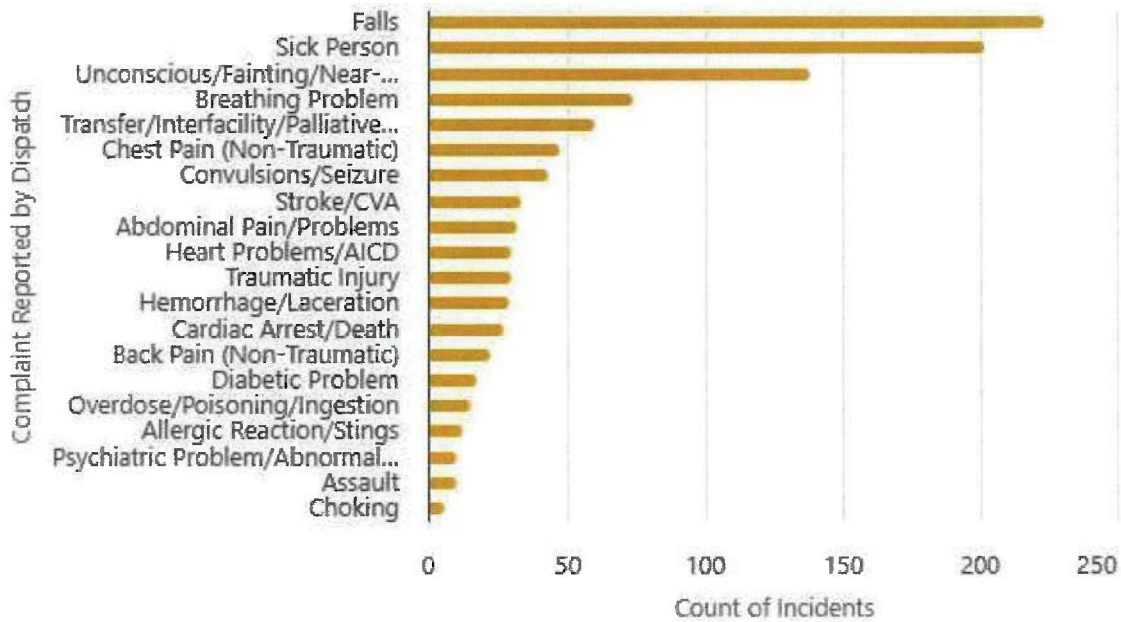
Fire Response Statistics



EMS Response Statistics

Incidents by Complaint Reported to Dispatch (Top 20)

Jan 01, 2025 12:00 AM to Dec 31, 2025 11:59 PM



Public Contacts

• Fire Inspections Completed	980
• Re-Inspections Completed	209
• Burn Permits Issued	327
• Knox Boxes Installed	11
• Carbon Monoxide Detectors Installed	12
• Smoke Detectors Installed	10
• Public Ed. & Life Safety Contacts	18,316 persons

OAFED Events and Community Outreach:

- School Fire Drills
- School Tornado Drills
- School Safety Drills
- Station visits/tours
- Red Cross Blood Drives
- Senior Center training and education
- CPR/AED Awareness training
- CPR/AED Recertification
- Stop-the-Bleed Classes
- Fire extinguisher training
- Summerfest (three-day event)
- Water days during the summer
- Madison International Speedway
- National Night Out
- Oregon Kids Triathlon
- Ironman 70.6 Triathlon
- Screamin' Acres at Eugster's Farm Market
- Dane County Fire Truck Parade
- October Fire Prevention Month
- Halloween Trick or Treating
- Christmas Tree Lighting and Santa



Community Risk Reduction

In 2025, the Community Risk Reduction program focused on reducing preventable emergencies, improving life safety, and strengthening community resilience through a coordinated approach that integrated inspections, prevention, public education, and data-driven risk reduction strategies.

Inspections

Inspection activities remained a cornerstone of risk reduction efforts. Fire and life safety inspections were conducted across commercial, industrial, multi-family residential, and institutional occupancies to ensure compliance with applicable fire and building codes. Inspectors prioritized high-risk occupancies, repeat violations, and locations identified through incident data analysis. Follow-up inspections and corrective guidance were provided to improve compliance, reduce hazards, and support safer environments for occupants, employees, and first responders.

Prevention

Prevention efforts emphasized early intervention and hazard mitigation. Staff addressed code deficiencies, unsafe practices, and emerging risks through enforcement, technical assistance, and collaboration with property owners and managers. Special attention was given to fire protection systems, means of egress, and ignition source control. These efforts contributed to a reduction in preventable incidents and helped limit fire spread, injuries, and property loss.

Community Education

Community education programs were expanded to reach residents, businesses, and vulnerable populations. Educational initiatives included fire safety presentations, school programs, senior safety outreach, smoke alarm awareness, and emergency preparedness messaging. Public education focused on high-impact topics such as cooking safety, electrical hazards, carbon monoxide awareness, and home escape planning. Outreach efforts were delivered through in-person events, partnerships with community organizations, and digital platforms to maximize accessibility and engagement.

The 2025 Community Risk Reduction program demonstrated the value of a proactive, integrated approach to public safety. Through inspections, prevention, education, and targeted risk reduction strategies, the program enhanced code compliance, increased public awareness, and reduced community risk. These efforts continue to support the overarching mission of protecting life, property, and the well-being of the community.

Sprinkler Fire Saves

Why Fire Sprinkler Systems Are Important

- **Stop fire spread fast:** Sprinklers detect heat and activate before fire grows large, keeping flames contained to the origin room.
- **Save lives and reduce damage:** They reduce smoke, heat, and fire growth, giving occupants more time to escape and firefighters less dangerous conditions to work in

March 2025 Apartment Cooking Fire: At a two-story multi-unit condo building, a kitchen fire started but was quickly suppressed by the automatic sprinkler head before it spread.



October 2025 Apartment Cooking Fire: At a three-story apartment building, a kitchen fire started but was quickly suppressed by the automatic sprinkler head before it spread.



EMS Division

In 2025, the OAFED continued to provide comprehensive, high-quality emergency medical care to the community. Our of Paramedics, AEMTs, and EMTs delivered rapid, integrated fire and EMS response, ensuring seamless patient care from first contact through hospital transfer. Despite rising service demands, the department remained committed to clinical excellence, workforce development, and proactive community engagement.

The majority of responses involved medical emergencies, including cardiac, respiratory, neurological, and trauma-related incidents. Fire-based EMS staffing ensured early intervention, rapid patient stabilization, and coordinated transport with regional healthcare partners. Ongoing quality assurance and improvement initiatives emphasized evidence-based protocols, high-performance CPR, early stroke recognition, trauma care, and medication safety.

Training priorities in 2025 included:

- Advanced cardiac life support and trauma simulations
- High-risk/low-frequency medical scenarios
- Integrated fire-EMS operations
- Mental health and responder wellness

In 2025, the department expanded enhanced EMS training initiatives to elevate clinical performance and readiness:

- Scenario-based simulations and hands-on skills labs
- Joint training with hospitals and regional EMS partners
- Expanded continuing education for paramedics and EMTs
- Use of data and case reviews to guide targeted training

OAFED personnel actively engaged the community through:

- CPR, AED, and first aid training for residents and businesses
- Public education events focused on injury prevention and medical awareness
- Support for community safety programs and special events

These efforts improved public preparedness and reinforced the department's commitment to prevention and education.

Training Division

The employees of the Oregon Area Fire/EMS District demonstrated a strong commitment to training throughout the year, recognizing that continuous improvement is essential to delivering safe, effective service to the community. With the implementation of a new training plan, adoption of a web-based training platform, and incorporation of a variety of training props, personnel are better prepared to begin operations confidently and efficiently. These tools enhance and reinforce critical skills through realistic, hands-on scenarios, enabling both new and experienced members to apply classroom instruction in practical, real-world environments.



All training activities were conducted with a clear emphasis on meeting and maintaining applicable standards, including ISO, NFPA, OSHA, and other recognized guidelines. In addition, the district participated in joint training opportunities with neighboring departments and external agencies—such as the City of Madison Fire Department and the Wisconsin Department of Natural Resources—to support specialized and advanced training objectives. The transition to scheduled training nights every Tuesday improved consistency, attendance, and accountability. Collectively, these efforts strengthened interoperability, enhanced safety, improved documentation, and ensured a high level of operational readiness while continuing to provide reliable service to the community.

Training Milestones in 2025:

- Total Training Hours: 9,500
- Total Activity Hours: 11,100
- State of Wisconsin Firefighter I and II: 7
- State of Wisconsin Motor Pump Operator: 7
- State of Wisconsin Fire Instructor I: 5
- State of Wisconsin Fire Instructor II: 1
- National Fire Academy Incident Safety Officer: 4
- NREMT EMT-Basic: 4
- NREMT Advanced EMT: 2
- NREMT Paramedic: 1



Capital Purchase: Medic 68

Two major components of the 2025 capital improvement plan (CIP) were the replacement of an ambulance, and stair chairs which are 15 years old. First, replacing the 2017 ambulance with a new 2025 ambulance was necessary to maintain reliable emergency service and ensure patient and crew safety. The 2017 unit had reached an advanced stage of service life, with increasing maintenance needs and higher risk of mechanical failure. These issues led to more downtime and rising repair costs, which could impact emergency response readiness.

The new 2025 ambulance provides improved reliability, updated safety features, and compatibility with modern medical equipment. It also meets current regulatory standards and offers better fuel efficiency, helping reduce long-term operating costs. Overall, the replacement ensures continued dependable service, improved patient care, and safer working conditions for emergency personnel.



Second, the fifteen-year-old manual stair chairs were replaced with new electronic stair chairs.

These new stair chairs will:

- Reduce physical strain on responders
- Provide a smoother more controlled movement
- Provide faster patient transfer
- Improve patient comfort
- Reduce injury claims and costs

Fire Station Project

Project Overview

In 2025 advanced planning for a new fire station to address increasing call volumes, space constraints at the existing facility, and service delivery challenges. This effort is part of the District's Capital Improvement Plan, with key analyses underway to guide future decisions.

Site Identification

OAFED's planning has emphasized identifying the most effective location for a new station to maximize coverage and operational efficiency.

- A GIS-based analysis conducted with Wendel Five Bugles evaluated incident locations and response patterns from 2023–2025, indicating that the ideal location is at or near the current downtown Oregon site or within a few blocks of it to best serve the entire fire/EMS district.
- The commission and administrative meetings in April–May 2025 defined criteria for site evaluation, emphasizing accessibility, proximity to high-demand areas, and potential to meet future response time targets.

Space Needs Analysis

A formal space needs analysis is a cornerstone of the 2025 planning effort:

- OAFED issued a Request for Proposals (RFP) for a comprehensive space needs study to determine the functional and long-term requirements of a new facility, including apparatus bays, personnel living quarters, training and administrative spaces, and support areas designed to meet District needs for the next 25–30 years.
- This analysis responds to increasing call volumes and staffing limitations at the current downtown station, which faces infrastructure constraints and limited expansion capacity.

GIS Data Integration

Geographic Information System (GIS) data has been integral to the station planning process:

- OAFED's GIS analysis mapped fire and EMS incident locations, responses by OAFED units, automatic mutual aid responses, and areas that fall inside versus outside national response time criteria (e.g., NFPA benchmarks).
- These spatial data sets help visualize coverage gaps and support data-driven decisions on site placement and future resource deployment, ensuring that the selected location optimizes coverage for the highest incident density areas

Response Time Analysis

Response time modeling is a critical metric in assessing station effectiveness:

- OAFED’s planning anticipates aligning with recognized performance benchmarks. Although OAFED currently operates under a combination model, the district aspires to incorporate elements of the NFPA 1710 standard for response performance where feasible.
- NFPA 1710, a national standard for career fire departments, recommends specific response metrics such as turnout times of no more than 80 seconds for fire and 60 seconds for EMS, and travel times of 4 minutes (240 seconds) for first engine arrivals to fire suppression incidents, achieved 90% of the time.
- Although OAFED’s combination staffing limits full NFPA 1710 compliance, the district’s analysis uses these benchmarks to measure current performance and model improvements that a new station could achieve.

NFPA 1710 Standards Reference

NFPA 1710 sets minimum expectations for career fire departments in the organization and deployment of fire suppression operations, EMS, and special operations, including benchmarks that support fast and consistent emergency response:

- Turnout and travel time objectives: turnout and travel combined aim for first unit arrival within approximately 4 minutes for both fire and EMS incidents.
- The standard also outlines staffing levels and deployment expectations to ensure that apparatus arrive with sufficient personnel to effectively manage emergencies.

These standards serve as a national reference in OAFED’s planning, informing goals for future performance even if full implementation requires staffing and resource changes.

Next Steps

OAFED’s planning in 2025 set the foundation for subsequent phases: completion of the space needs analysis, refinement of GIS models and response time projections, final site selection based on combined criteria, and integration of NFPA standards into the design and operational planning process. Continued community engagement and funding strategies will support advancing from planning to design and eventual construction as part of the Capital Improvement Plan.

2025 Community Impact Report

The services
provided
in 2025



the total
community
impact
since 2015



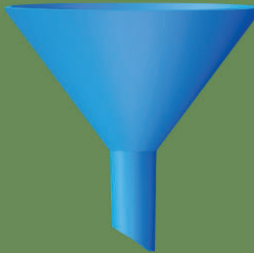
5,065 Home
Delivered
Meals



77,333 Meals
Delivered to Older
Adults at Home



5,314 Meals
Served at the
Center



47,153 Meals
Served at the
Center or
Restaurant



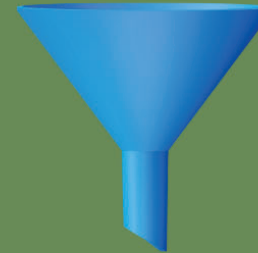
7,519 Exercise
Classes



52,959 Classes
Taken



2,468 Rides Given



24,454 Rides Given



8,310
Volunteer
Hours



78,695 Hours
Donated by
Volunteers

Bursting at the Seams Today

Areas of Growth in 2025

- Health Services utilization was up 15%
- Attendance at social groups went up 10% and the number of times people attended went up 19%
- The number of people using the medical equipment loan closet increased 12% and they borrowed 8% more items
- Attendance at entertainment events increased by 5.6% and attendance at recreational events went up by 6%
- Exercise class attendance only increased by 1.5% because there is no space in the rooms to allow for more participants



Thank you to all our funders for their support:

- Village of Oregon
- Dane County Area Agency on Aging
- Town of Dunn
- Town of Oregon
- Town of Rutland
- Village of Brooklyn

Financial support also provided by the Village of Oregon's Adult Day Program, the Oregon Area Council on Aging, and many private individuals and organizations.

What was new in 2025?

- Two new game groups: Pinchole and Po-Ke-No
- Regularly scheduled help with Android products, adding to the already scheduled assistance with Apple products
- Program about artificial intelligence
- Grief support group began
- Dermatologist provided a program about skin care and conditions for older adults
- Ballet for Seniors held a 5-week session
- Stoke support and social group started

Oregon Area Senior Center
219 Park Street
Oregon, WI 53575

Phone: 608-835-5801

Fax: 608-835-9299

Website: www.oregonwi.gov



Find us on Facebook

Towards a Better Tomorrow

New Building Progress in 2025

- Concept designs progressed to construction drawings
- The block of Waterman Street east of the Senior Center was vacated
- The former library and Post Office buildings were demolished
- A community survey was taken to gauge interest in the name of the new building
- Commercial kitchen designed
- Plans were made to relocate overhead electrical lines across the building site
- Building Committee was formed and met four times to provide feedback to architects



OREGON AREA SENIOR CENTER

January 1 - December 31, 2025 - Usage by Municipalities

	Village of Oregon		Town of Oregon		Town of Rutland		Village of Brooklyn ¹		Town of Dunn		Others ²		Guests ³	Totals	
	Service Provided	Seniors	Service Provided	Seniors	Service Provided	Seniors	Service Provided	Seniors	Service Provided	Seniors	Service Provided	Seniors		Service Provided	Seniors
Case Mgmt. & MA Units	1530.5	150	172.25	26	119	27	47.5	3	0	0	0	0		1869.25	206
Outreach	1310	392	242	81	164	67	87	27	74	27	162	49		2039	643
Home-Delivered Meals	3337	30	351	4	1366	12	11	2	0	0	0	0		5065	48
Congregate Meals	3953	106	316	23	410	6	63	3	76	8	496	17		5314	163
ADP	772	13	205	2	217	5	0	0	4	1	76	1		1274	22
Education	377	153	82	38	47	15	9	6	4	4	59	21	74	652	237
Entertainment	484	160	147	40	16	8	37	6	3	3	79	25	83	849	242
Exercise	3627	118	1280	35	310	11	346	8	339	10	1562	50	55	7519	232
Health Services	523	90	86	15	10	2	8	3	17	5	29	8	163	836	123
Recreation	2209	143	221	33	47	6	204	6	187	5	266	24	61	3195	217
Social Groups	414	65	59	7	17	2	25	4	24	2	76	13	32	647	93
Support Groups	51	16	3	2	1	1	4	2	0	0	18	4	7	84	25
Loan Closet	207	122	52	30	24	17	18	9	11	8	6	6		318	192
Transportation	1845	35	258	9	296	2	69	1	0	0	0	0		2468	47
Volunteers	2790	125	514	29	132	6	167	8	14	3	61	8		3678	179
Volunteer Hours	6565.35		1072.23		150.67		343.25		47.5		131			8310	0

¹Village of Brooklyn case management units reflect both Dane County case management clients & Green County meal recipients who have received case management equivalent services.

²Albany, Belleville, Christiana, DeForest Edgerton, Evansville, Fitchburg, Janesville, Madison, McFarland, Middleton, Mount Horeb, Stoughton, Sun Prairie, Town of Brooklyn (Green County), Town of Dunkirk, Town of Montrose, Town of Union, Verona, Waterloo, and out of the area

³Guests = counts of those who participated in events but did not check in at the reception desk

DANE COUNTY SHERIFF'S OFFICE

TOWN OF OREGON - CALLS FOR SERVICE (January 2025 through December 2025)

NATURE OF CALLS	# OF CALLS
ABANDONED 911	3
ACCIDENT - H&R	1
ACCIDENT-INJURY	7
ACCIDENT-NO INJ	19
ACCIDENT-V/DEER	15
ALARM-UNF	11
ANIMAL BITE	3
ANIMAL DISTURBANCE	1
ANIMAL-FOUND	2
ANIMAL-STRAY	8
ASSIST AGENCY	24
ASSIST CITIZEN	28
BURGLARY/RESIDENTIAL	1
CHECK AREA/PROP	51
CHECK PERSON	47
CIVIL DISPUTE	8
CONVEYANCE	1
DAMAGE TO PROPERTY	1
DEATH INVESTIGATION	7
DISCONNECT 911	2
DISTURBANCE	3
DOMESTIC	6
EMS ASSIST	23
EXPOSURE	1
EXTORTION	1
FOLLOW-UP	8
FOUND PROPERTY	3
FRAUD	10
GUN CALL	1
INFORMATION	20
INTOXICATED DRIVER	2
JUVENILE DISTURBANCE	2
LANDLORD/TENANT	1
LEGAL PAPER SERVED	1
MISDIALED 911	1
NEIGHBOR TROUBLE	2
NOISE DISTURBANCE	1
PARKING-STREET	1
PHONE CALL	33
PRESERVE PEACE	2
REPOSSESSED VEHICLE	1
SAFETY HAZARD	31

NATURE OF CALLS	# OF CALLS
SCHOOL BUS INCIDENT	1
SEXUAL ASSAULT	1
SILENT 911 CALL	5
SOLICITOR COMPLAINT	1
SPECIAL EVENT	1
SUSPICIOUS PERSON	4
SUSPICIOUS VEHICLE	6
THEFT	5
THEFT FROM AUTO	2
THREATS	5
TRAFFIC INCIDENT - PAST	3
TRAFFIC INCIDENT	8
TRAFFIC STOP	57
TRESPASSING COMPLAINT	2
TRF/"ROAD RAGE"	1
UNINTENTIONAL 911	60
UNWANTED PERSON	4
VIOLATION OF COURT ORDER	3
TOTAL	563

Town of Oregon *Top 10*	
UNINTENTIONAL 911	60
TRAFFIC STOP	57
CHECK AREA/PROPERTY	51
CHECK PERSON	47
PHONE CALL	33
SAFETY HAZARD	31
ASSIST CITIZEN	28
ASSIST AGENCY	24
EMS ASSIST	23
INFORMATION	20

Dane County Sheriff's Office
Deputy H. Collins #1663
4/20/2026

DANE COUNTY SHERIFF'S OFFICE

TOWN OF OREGON - CALLS FOR SERVICE (January 2026 through April 19, 2026)

NATURE OF CALLS	# OF CALLS
ACCIDENT-INJURY	1
ACCIDENT-NO INJ	5
ACCIDENT-V/DEER	2
ALARM-UNFOUNDED	2
ANIMAL DISTURBANCE	2
ANIMAL-FOUND	1
ANIMAL-STRAY	6
ARRESTED PERSON	1
ASSIST AGENCY	7
ASSIST CITIZEN	13
CHECK AREA/PROPERTY	22
CHECK PERSON	4
COMMITMENT/PC	1
CRIMINAL DAMAGE PROPERTY	2
DEATH INVESTIGATION	2
DOMESTIC	2
DRUG INVESTIGATION	1
EMS ASSIST	7
FOLLOW-UP	2
FOUND PERSON	1
INFORMATION	6
INTOXICATED DRIVER	1
MISSING ADULT	1
NOISE DISTURBANCE	1
PHONE CALL	6
PRESERVE PEACE	1
SAFETY HAZARD	23
THEFT FROM AUTO	3
TRAFFIC INCIDENT - PAST	1
TRAFFIC INCIDENT	3
TRAFFIC STOP	23
UNINTENTIONAL 911	10
WEAPONS VIOLATION	1
TOTAL	164

Town of Oregon *Top 10*	
SAFETY HAZARD	23
TRAFFIC STOP	23
CHECK AREA/PROP	22
ASSIST CITIZEN	13
UNINTENTIONAL 911	10
ASSIST AGENCY	7
EMS ASSIST	7
ANIMAL-STRAY	6
INFORMATION	6
PHONE CALL	6

Dane County Sheriff's Office
Deputy H. Collins #1663
4/20/2026

DANE COUNTY SHERIFF'S OFFICE
TOWN OF OREGON - CITATIONS (January 2025 through December 2025)

OFFENSE	# OF CITATIONS
EXCEED ZONED AND POSTED LIMIT	18
FAIL NOTIFY POLICE OF ACCIDENT	1
FAIL/STOP AT STOP SIGN	3
FAILURE TO OBEY OFFICER SIGN/AL	1
FYR FROM STOP SIGN	1
FYR MAKING LEFT TURN	1
HIT AND RUN	1
HIT AND RUN-PROPERTY ADJ	1
ILLEGAL RIGHT TURN ON RED	1
IMPRUDENT SPEED	9
INATTENTIVE DRIVING	2
MEETING OF VEHICLE-WRONG	1
MINOR OPERATE MC W/O HEAD	1
NON-REGISTRATION AUTO	2
OPERATE LEFT OF CENTER	2
OPERATE MV W/O INSURANCE	2
OPERATE MV W/O PROOF OF INS	3
OPERATE W/O VALID LICENSE	2
OPERATE WITH PROHIBITED BAC	3
OPERATING AFTER SUSPENSION	1
OPERATING WHILE INTOXICATED	3
PARK ON PRIV PROP W/O CONSENT	1
PASS IN NO-PASSING ZONE	2
POSSESS OPEN INTOXICANTS	1
RECKLESS DRIVING	2
SPEEDING IN 55 MPH ZONE	7
UNSAFE BACKING OF VEHICLE	1
UNSAFE LANE DEVIATION	2
VEH OPR FAIL/WEAR SEATBELT	1
VIOLATE DL RESTRICTION	1
TOTAL	77

Town of Oregon *Top 3*	
EXCEED ZONED AND POSTED LIMIT	18
IMPRUDENT SPEED	9
SPEEDING IN 55 MPH ZONE	7

Dane County Sheriff's Office
Deputy H. Collins #1663
4/20/2026

DANE COUNTY SHERIFF'S OFFICE
TOWN OF OREGON - CITATIONS (January 2026 through April 19, 2026)

OFFENSE	# OF CITATIONS
EXCEED ZONED AND POSTED LIMIT	6
IMPRUDENT SPEED	1
INATTENTIVE DRIVING	1
NON REGISTRATION AUTO	1
OPER VEH REG REV SUSP CANCEL	1
OPERATE MV W/O INSURANCE	1
OPERATE MV W/O PROOF OF INS	1
OPERATE W/O VALID LICENSE	2
OPERATE WITH PROHIBITED BAC	1
OPERATING WHILE INTOXICATED	1
OPERATING WHILE REVOKED	1
SPEEDING IN 55 MPH ZONE	2
TOTAL	19

Town of Oregon *Top 3*	
EXCEED ZONED AND POSTED LIMIT	6
OPERATE W/O VALID LICENSE	2
SPEEDING IN 55 MPH ZONE	2

Dane County Sheriff's Office
Deputy H. Collins #1663
4/20/2026



DCEM EMERGENCY ALERTS/APPS

Signing up will enable county and local officials to alert you about potentially life-threatening public safety emergencies in your community: Active Shooter, HAZMAT, Gas Leaks, Missing Persons, Evacuation or Shelter in Place Orders.



SMART PHONE EMERGENCY ALERTS

Be prepared during extreme weather events with the ARC. Access short guides to help you prepare, receive National Weather Service alerts, view live weather maps, and find open Red Cross shelters and services near you.



DANE COUNTY SHERIFF'S OFFICE APP

The DCSO App allows residents to connect with the Dane County Sheriff's Office by reporting crimes, submitting tips, and other interactive features, as well as providing the community the latest public safety news and information.



WI DOJ SUSPICIOUS ACTIVITY REPORT

Report suspicious activity that may either be a terrorist act, a criminal act, or a non-criminal act considered a precursor to either a terrorist act or criminal act.



SPEAK UP, SPEAK OUT

A confidential, 24/7 threat reporting system for students, parents, school staff, and community members to report safety concerns, such as threats of violence, bullying, or suicide.

Community Deputy
Hayley Collins



608-283-1520

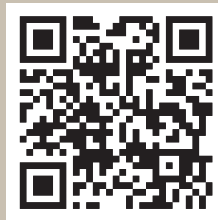


collins.hayley@danesherriff.com



COMMUNITY MAPS

Community Maps provides Wisconsin's law enforcement agencies and county Traffic Safety Commissions with a statewide map of all police reported motor vehicle crashes from 2010 to the current year.



PULSE POINT

PP Respond is a 911-connected app that can immediately inform you of emergencies occurring in your community and can request your help when CPR is needed nearby. PP AED is a powerful tool to build, manage and mobilize an emergency AED registry. Registered AEDs are accessible to emergency call takers and disclosed to those nearby during cardiac arrest events.



STOP THE BLEED

STB offers bleeding control courses and kits. They are the largest global provider of bleeding control training and empower anyone to save a life by learning 3 basic actions to control severe bleeding in an injured person.



DCSO OTHER TIPS ONLINE FORM

This tips page is for non-urgent situations and not monitored 24 hours a day. It allows the public to submit information to the DCSO in a convenient fashion. For non emergency situations, call 608-255-2345.



DCSO PREPAREDNESS TRAINING

the DCSO continues to take a proactive approach to active shooter situations and workplace violence. If you would like to arrange an Emergency Preparedness Training at your workplace or organization, please complete an online request form.

Community Deputy
Hayley Collins



608-283-1520



collins.hayley@daneshieriff.com

2025 Annual Treasurer's Report

Account Balances Summary

(12/31/2024 vs. 12/31/2025)

Account / Category	12/31/2024	12/31/2025
SBCP Checking	\$89,309.92	\$202,764.09
General Tax Account	\$3,828,435.15	\$3,777,906.27
LGIP – General	\$397,327.53	\$529,688.37
LGIP – Capital & Equipment	\$97,746.19	\$102,084.11
LGIP – Cultural & Recreation	\$2,257.53	\$2,357.71
Total Cash	\$4,441,286.28	\$4,614,800.55
Park Funds	\$272,427.96	\$284,502.33
Grand Total Cash & Funds	\$4,713,714.24	\$4,899,302.88

LGIP Interest Rates

LGIP interest rates declined by more than 1% compared to 2024 levels. Throughout most of 2025, rates remained above 4% and began declining toward the end of the year. Rates entered 2026 below 4% and continue on a downward trend.

Monthly average LGIP rates for 2025 were as follows:

- **January:** 4.39%
- **February:** 4.40%
- **March:** 4.39%
- **April:** 4.39%
- **May:** 4.36%
- **June:** 4.36%
- **July:** 4.36%
- **August:** 4.36%
- **September:** 4.35%
- **October:** 4.22%
- **November:** 4.02%
- **December:** 3.82%

Tax Collection Software

The County implemented a new tax collection software system, **LANDNAV**. This system connects directly with Dane County, allowing tax transactions to be processed and reflected in county records seamlessly. All tax transactions are displayed publicly on **Access Dane** the following day, providing taxpayers with convenient access to receipts and transaction history and increasing efficiency in tax collection.

2025 Annual Clerk's Report

1. Provided are the 2025 revenues and expenditures.

2025 General Fund			
Revenue	Actual Amount	Expenditure	Actual Amount
Taxes	\$1,545,575.50	General Government	\$433,553.70
Intergovernmental Revenues	\$337,301.41	Public Safety	\$432,472.09
Licenses & Permits	\$72,346.22	Public Works	\$1,153,317.03
Public Charges for Services	\$15,814.00	Health & Human Services	\$69,915.60
Intergovernmental Charges	\$928.59	Cultural, Recreation & Education	\$127,447.94
Miscellaneous Revenue	\$72,976.22	Conservation & Development	\$3,011.54
Other Financing Sources	\$738,700.00	Debt Payments	\$388,423.31
TOTAL	\$2,783,641.94	TOTAL	\$2,608,141.21
Net Total General Fund = \$175,500.76 \$121,000 Loan Proceeds to be used in 2026 and \$54,500.76 surplus			

Revenue:

- Intergovernmental Revenues
 - Shared Revenue – 2023 WI Act 12 made changed to the shared revenue program; town received \$3,133 more in 2025
- Licenses & Permits
 - Franchise Fee – continuing decrease (cable subscriptions); state aid has been provided but subject to funding
- Public Charges for Services:
 - Punch Cards & Stickers – continue to collect at TORC
- Intergovernmental Charges
 - General government/elec – reimbursement for shared election publications-This was passed to the Village of Oregon after many years
- Miscellaneous Revenue
 - Other Revenue – Includes \$805.80 cash back credit card rebate
- Other Financing Sources
 - .Proceeds from long term debt – New \$121,000 loan (OAFED-Capital \$40,134, Belleville-Capital \$10,367, TORC Container &

Capital Outlay \$55,499, Public Work Equipment \$15,000) and New \$516,600 loan (Ravenoaks Roadwork, Marvin Lane Gravel, New Public Works Trailer, Stump Grinder, Update Computers, Election Equipment (Badger Book), and Storytown Cemetery Driveway)

- Fund Balance – Used \$101,100 - \$75,430.54 – (OAFED – Capital \$30,658, Roadwork \$34,459.50, Road Striping \$9,772.54) and Impact Fee Account \$26,209.96

Expenditure:

- General Government
 - Assessor – 2024 expense paid in 2025
 - Capital Building Outlay – purchase the public works office trailer
- Public Safety
 - Belleville Capital Equipment – wasn't billed in 2025 (\$10,337)
 - Building Inspection – increased
- Public Works:
 - Engineering Fees – road boring samples
 - Hwy Equipment Capital Outlay – Decide against purchasing new plow truck
 - Major Roadwork – Increase in cost of Ravenoaks Roadwork
- Cultural, Recreation & Education:
 - Park Expenses – Increase in cost of Kennedy Park equipment due to installation expense

2. End of 2025:

- Total Indebtedness \$1,117,151.86
- Fund Balance \$526,176 (\$348,633 is internally designated and \$177,543 is externally restricted) and \$1,076,346 is undesignated
- \$101,100 fund balance was used

3. An audit was completed by Baker Tilly in 2025

Account Number	Account Title	2025 Prior year Budget	2025 Prior year Actual	2026 Current year Budget
GENERAL FUND				
TAXES				
	Total TAXES:	1,542,900.00	1,545,575.50	1,584,791.00
INTERGOVERNMENTAL REVENUES				
	Total INTERGOVERNMENTAL REVENUES:	323,221.00	337,301.41	339,051.00
LICENSES & PERMITS				
	Total LICENSES & PERMITS:	52,500.00	72,346.22	57,000.00
PUBLIC CHARGES FOR SERVICES				
	Total PUBLIC CHARGES FOR SERVICES:	13,800.00	15,814.00	13,800.00
INTERGOVERNMENTAL CHARGES				
	Total INTERGOVERNMENTAL CHARGES:	50.00	928.59	50.00
MISCELLANEOUS REVENUE				
	Total MISCELLANEOUS REVENUE:	20,100.00	72,976.22	42,553.00
OTHER FINANCING SOURCES				
	Total OTHER FINANCING SOURCES:	901,100.00	738,700.00	151,000.00
GENERAL GOVERNMENT				
	Total GENERAL GOVERNMENT:	439,454.00	433,553.70	407,050.00
PUBLIC SAFETY				
	Total PUBLIC SAFETY:	414,575.00	432,472.09	432,560.00
PUBLIC WORKS				
	Total PUBLIC WORKS:	1,427,715.00	1,153,317.03	817,648.00
HEALTH & HUMAN SERVICES				
	Total HEALTH & HUMAN SERVICES:	76,000.00	69,915.60	65,500.00
CULTURE, RECREATION & EDUCATIO				
	Total CULTURE, RECREATION & EDUCATIO:	106,675.00	127,447.94	37,300.00
CONSERVATION & DEVELOPMENT				
	Total CONSERVATION & DEVELOPMENT:	3,220.00	3,011.54	3,800.00
DEBT SERVICE				

Account Number	Account Title	2025 Prior year Budget	2025 Prior year Actual	2026 Current year Budget
	Total DEBT SERVICE:	386,032.00	388,423.31	424,387.00
	GENERAL FUND Revenue Total:	2,853,671.00	2,783,641.94	2,188,245.00
	GENERAL FUND Expenditure Total:	2,853,671.00	2,608,141.21	2,188,245.00
	Net Total GENERAL FUND:	.00	175,500.73	.00
	Net Grand Totals:	.00	175,500.73	.00



2025 Town of Oregon Loan Balances

	Beginning	Ending
	Balance	Balance
LakeRidge Bank	\$121,000.00	\$121,000.00
5.25% - Fire Equip, Roadwork, Equip		
Pay Off 2026		
Brooklyn Fire/EMS District	\$114,551.86	\$105,834.19
3.5 % - Building Loan		
Pay Off 2035		
Commissioner of Public Lands	\$365,000.00	\$256,654.97
5.75% - 2023 Roadwork & Equipment		
Pay Off 2027		
Commissioner of Public Lands	\$516,600.00	\$516,600.00
5.5% - 2025 Roadwork & Equipment		
Pay Off 2029		
Total	\$1,117,151.86	\$1,000,089.16

TOWN OF OREGON

CALCULATION OF VARIOUS CASH BALANCES - UNAUDITED December 31, 2025

Account Title	Total	Internally Designated^^	Externally Restricted	Held for Overlying Taxing Districts	Undesignated
SBCP Checking	\$ 202,764	\$ -	\$ -	\$ -	\$ 202,764
SBCP General Tax	3,777,906	-	137,232	3,296,785	343,889
LGIP Bi-Centennial Funds	189,965	189,965	-	-	-
LGIP Town Park Funds	-	-	-	-	-
SBCP Impact Fee Svgs.	-	-	-	-	-
LGIP Money Market	529,688	-	-	-	529,688
Settlers Lamont (Park) CD	40,311	-	40,311	-	0
SBCP Bi-Centennial Park	12,726	12,726	-	-	-
SBCP Park Fund	41,501	41,501	-	-	-
LGIP Capital Outlay	53,995	53,995	-	-	-
LGIP Cultural & Recreation	2,358	2,358	-	-	-
LGIP Hwy Equipment	48,090	48,090	-	-	-
Totals:	<u>\$ 4,899,303</u>	<u>\$ 348,633</u>	<u>\$ 177,543</u>	<u>\$ 3,296,785</u>	<u>\$ 1,076,342</u>

^^Internal designations can be changed at the discretion of the Town Board.

ACCOUNTANTS' COMPILATION REPORT

To the Town Board
Town of Oregon
Oregon, Wisconsin

Management is responsible for the 2025 Financial Report Form CT for the year ended December 31, 2025, included in the accompanying prescribed form. We have performed a compilation engagement in accordance with *Statements on Standards for Accounting and Review Services* promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. We did not audit or review the 2025 financial report form CT included in the accompanying prescribed form, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the 2025 Financial Report form CT included in the prescribed form.

The 2025 Financial Report Form CT included in the accompanying prescribed form is presented in accordance with the requirements of the Wisconsin Department of Revenue and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of the Wisconsin Department of Revenue and is not intended to be and should not be used by anyone other than this specified party.

Baker Tilly US, LLP

Madison, Wisconsin
April 15, 2026

Parks and Open Space 5-Year Plan

Town of Oregon

- **Previous POSP
completed – 1982**
- **Began work on POSP
– May 2024**
- **Completed work on
POSP – November 2024**
- **Board approval of
POSP – February 2025**



Parks and Open Space 5-Year Plan

Ravenoaks Park

5-YEAR PLAN IMPROVEMENTS	YEAR COMPLETED	DESCRIPTION
Replace worn Playground Structure Surfaces	2025 ✓	Stairs, Platforms & Cubes disassembled and repaired/re-powdercoated and reinstalled
Clear Branches by Baseball Backstop	2025 ✓	Overhanging Branches cleared
Install Dog Waste Station	2025 ✓	Purchased/Installed
Install Composite Playground Structure Border*	2025 ✓	Installed
Add Playground Safe Mulch under Playground Structure*	2025 ✓	Ordered/installed/leveled
Add Black Dirt and Plant Grass Seed to Raise Outside Ground Level of Playground Structure to Height of Borders*	2025 ✓	Completed
Install Dog Waste Station	2025 ✓	Purchased/installed
Add/Clear Trails	TBD	To Be Discussed in 2026

*Asterisked Items were completed in 2025 but were not included as part of the 5-year POSP.



Parks and Open Space 5-Year Plan

Bicentennial Park

5-YEAR PLAN IMPROVEMENTS	YEAR COMPLETED	DESCRIPTION
Replace Deteriorated Benches	2025 ✓	6 New Composite Benches were added to the Park Trail System. Old benches were discarded.
Improve Trail Surfaces	2025 ✓	Eagle Scout Project completed by installing Erosion Bars on Steep Parts of Trails
Restore Prairie	N/A	Prairie is no longer a viable component of the park.
Improve Gravel Cul-de-Sac*	2025 ✓	Additional gravel added to entrance and leveled.

*Asterisked Items were completed in 2025 but were not included as part of the 5-year POSP.



Parks and Open Space 5-Year Plan

Hillcrest Park

5-YEAR PLAN IMPROVEMENTS	YEAR COMPLETED	DESCRIPTION
Install Shade Trees	2024 ✓	Purchased/planted 2 shade trees
Replace Prohibited Activities Sign	2025 ✓	Installed a new sign
Add Sand to Sandbox	2025 ✓	Added new sand to sandbox
Mark Playground Borders	2025 ✓	Marked
Install Sign for Park Area across Street	2025 ✓	Installed a new sign
Install Play Equipment for Toddlers	2025 ✓	New Toddler Swing installed
Contact an Apiary Specialist regarding the Sandbox Bee Issue	2025 ✓	Contacted/inspected. Bee issue resolved
Inspect bent Swing leg for Safety	2025 ✓	Inspected; no current safety issue
Add New Mulch/Woodchips/Pea Gravel to Playground	2025 ✓	New material added
Cut/Remove Dead Trees	2025 ✓	Dead Trees cut/removed
Add Bench for Little Free Library	2025 ✓	Bench added/attached
Install Border around Swings with Soft Material under the Swings	TBD	Possible Future Action



Parks and Open Space 5-Year Plan

Kennedy Park

5-YEAR PLAN IMPROVEMENTS	YEAR COMPLETED	DESCRIPTION
Replace Worn Playground Surfaces	2025 ✓	Old Playground Removed; New Playground Structure Installed
Replace Playground Equipment/Structures	2025 ✓	New Playground Structure installed
Create Border around Playground Structure	2025 ✓	Border installed around Playground Structure
Install Playground Safe Mulch under Playground Structure*	2025 ✓	Purchased/delivered/raked
Cut Down Two Dead Trees	2025 ✓	Trees Cut Down and Removed
Install New Trash and Recycling Containers	2025 ✓	Purchase and installed.
Install Rubberized Mats under Swings	N/A	No longer necessary due to New Playground Structure Installation
Install Activity Signs at Entrances	2025 ✓	Installed
Reduce Mowing by Creating Paths through Grass and Prairie Areas	2025 ✓	Significant Reduction in Town Crew Mowing Time Achieved
Add Picnic Tables	TBD	For Future Consideration
Install Three Benches	TBD	For Future Consideration
Design and Install a Park Shelter	TBD	For Future Consideration
Install a Small Building for Tuggers Equipment	TBD	For Future Consideration
Convert Portions of the Park to Other Uses	TBD	For Future Consideration
Stripe Current or Establish Additional Parking Areas	N/A	No Longer under Consideration

Parks and Open Space 5-Year Plan

Town Park

5-YEAR PLAN IMPROVEMENTS	YEAR COMPLETED	DESCRIPTION
Install Entrance/Caution Sign at the Pedestrian & Bike Entrance on Sheil Dr.	2025 ✓	Sign Designed, Purchased, Installed.
Replace Deteriorated Benches and add Wood Chips in Bench Areas	2025 ✓	New Benches Added; Old Benches Removed; Wood Chips Added
Cut Down Dead and Hazardous Trees	2025 ✓	Dangerous Trees Cut Down and moved away from Paths
Maintain Regular Trail Mowing	2025 ✓	Trail Mowing Maintained on a Recurring Basis
Design/Build Park Shelter	2025 ✓	16' x 24' Park Shelter with Metal Roof currently being Constructed via an Eagle Scout Project. ECD 11/30/2025.
Purchase/Install Additional Picnic Tables	TBD	For Future Consideration
Build more Walking Trails	TBD	For Future Consideration
Repair Playground Equipment Surfaces with All Color Powdercoating	2025-2026	Deconstruction planned Spring 2025. Resurfacing by All Color Powdercoating. Planned Re-Installation Summer of 2026.
Incorporate USDA Bee Study Results in Future Vegetation Considerations and Changes	TBD	Various Items have caused Delays in Compiling/Releasing Results, including the recent Government Shutdown.





Town Parks Committee

David Frankson – Chair

Steve Jernegan – Town Board Representative

Gloria Compton – Hillcrest Park, Storytown Cemetery

Eugene Lewis – Kennedy Park, Ravenoaks Park

Jeff Nelson – Town Park

Diane Packett – Bicentennial Park

Town Crew

Ryan Zurfluh

Abel Schultz



RE: Revised Fire and EMS Agreement

From Marin Croft <MCroft@bellevillewi.gov>
Date Tue 4/21/2026 9:54 AM
To Jennifer Hanson <jhanson@townoforegonwi.gov>

Hi Jennifer,

I went looking to see if I had received an annual report and then double checked with our administrator, and I don't think we've received one. You might reach out to Josh Wescott at EMS or Chanse Kaczmariski at Fire and see if they can provide you with any information. Sorry I can't be more helpful!

Thanks!

Marin R. Croft, Village Clerk
Clerk's Office | Village of Belleville, WI
(608) 424-3341 | bellevillewi.gov
Follow us on social media: [Facebook](#), [LinkedIn](#), [Instagram](#)



From: Jennifer Hanson <jhanson@townoforegonwi.gov>
Sent: Tuesday, April 21, 2026 8:52 AM
To: Marin Croft <MCroft@bellevillewi.gov>
Subject: Re: Revised Fire and EMS Agreement

Hi Marin,

Do you have a copy of the 2025 Belleville Fire and EMS Annual Report? I was looking for a copy to present at our annual meeting tonight.

Thank you,
Jennifer

From: Marin Croft <MCroft@bellevillewi.gov>
Sent: Tuesday, June 3, 2025 3:35 PM
To: Dawn Marie Sass <clerk@townofexeter.com>; Jennifer Armstrong <montrose@chorus.net>; Jennifer Hanson <jhanson@townoforegonwi.gov>; Chris Gallagher <clerk@townofbrooklynwi.gov>

RE: 2025 Brooklyn Fire & EMS Annual Report

From Clerk Kuhlman <clerk@brooklynwi.gov>

Date Tue 4/21/2026 9:05 AM

To Jennifer Hanson <jhanson@townoforegonwi.gov>

 1 attachment (1 MB)

Fire EMS February info.pdf;

Jennifer, I don't know that a formal annual report was ever given, but I'm attaching the documents they had for the February meeting (there was no meeting in January). If you page through it, there are income statements for fire and EMS for the year end of 2025, and there's an ambulance call report for the year 2025.

Linda Kuhlman, WCPC,CMTW
Village Clerk-Treasurer
Village of Brooklyn
210 Commercial Street
P.O. Box 189
Brooklyn, WI 53521-0189
Dane and Green Counties
608-455-4201 ext 2
Fax 608-455-1385
Population 1575
www.brooklynwi.gov

From: Jennifer Hanson <jhanson@townoforegonwi.gov>

Sent: Tuesday, April 21, 2026 8:45 AM

To: Clerk Kuhlman <clerk@brooklynwi.gov>

Subject: 2025 Brooklyn Fire & EMS Annual Report

Hi Linda,

Are you able to send me the 2025 Brooklyn Fire & EMS Annual Report? If you have it.

Thank you,
Jennifer

Jennifer J. Hanson
Clerk
Town of Oregon
1138 Union Road
Oregon WI 53575
608-835-3200
jhanson@townoforegonwi.gov
www.townoforegonwi.gov

BROOKLYN FIRE & EMS DISTRICT BOARD MEETING MINUTES 12/17/2025

Meeting was called to order at 6:08 pm by Vice President Michael Brusberg. Members present were Steve Jernegan, Sue Williams, and Don Templeton. John Marx arrived at 6:17pm. Mason Barber, Justin Wick and Sarah Andrisevic were also present.

Motion: Williams/Templeton to approve minutes of the November 19th, 2025 meeting as written. Motion carried.

Williams commented the Town of Rutland is hosting the January Wisconsin Town's Association meeting.

Chief Wicik presented the EMS division report for November 2025. 23 medical calls for the month, 5 mutual aids. YTD out of service hours for the month of .5 hrs. Total out of service hours for the year of 141. Calls are down from 2024. There were a lot of cancellations into Oregon in prior years. They have been staffing their rig more so there have been less cancellations. One new member that just finished class and another new member that has run a couple of training shifts. One new member in backgrounds. New equipment for the ambulance, a binder lift to help with lift assist calls. The association paid for it \$2,000. Chief Barber commented 91.3% of calls are run at the ALS level during the year. Almost all the members who run during the day are at the A-level or higher.

Chief Barber presented the Fire division report for November 2025. YTD calls as of the meeting 317. 26 total calls for the month. WI Signs got back to him today, the new sign is in the construction phase. They are waiting for use of an auger for installation of the post. The boiler replacement is scheduled for January 5th. The station is holding a celebration of life for a former member in February. Chief read a statement he read to the members at the last membership meeting. Marx asked about being green county dispatch. Chief commented they are working on the ability for the department to be dispatched directly by green county. Not sure what the cost impact would be, but the talks are happening because of Bellville taking over New Glarus. Fitchburg's chiefs sent out an email for who wants to meet up again in the new year for the innovation grant. Update on the outgoing ambulance, Mercy Health has made a full price offer of \$65,000 and asked for a sales contract. Just waiting for them to finalize it. There are a lot of steps for Mercy Health to take before the purchase, but they do have the budget for. They are thinking mid-January.

Motion: Brusberg/Williams to approve up to \$100 for a floral arrangement for the memorial service held at the station. Motion carried.

There was discussion on replacing the 1996 tender. The board is going to take it back to their municipalities to get a feel where they stand.

The defibrillator discussion was tabled until the February meeting.

The copier discussion was tabled until the February meeting.

Motion: Brusberg/Williams to approve increasing the district's contribution of \$254.78 to maximize the state match. Motion carried.

The district secretary handed out November financials. There is still one more payroll to run for the year.

The next district board meeting will be February 18th at 6pm.

Motion: Williams/Templeton to adjourn at 7:43pm. Motion carried.

Brooklyn Fire Department
Income Statement
For the Twelve Months Ending December 31, 2025

	Year to Date Actual	Year to Date Budget	Budget Balance
Revenues			
MUNICIPAL INCOME	\$ 239,239.92	\$ 239,239.92	0.00
MUNICIPAL 2% DUES	21,147.03	0.00	(21,147.03)
INTEREST INCOME	16,859.77	0.00	(16,859.77)
Total Revenues	277,246.72	239,239.92	(38,006.80)
Expenses			
ACCOUNTING - 50%	0.00	3,250.00	3,250.00
BUILDING REPAIR/MAINT - 60%	12,593.13	5,500.00	(7,093.13)
CELL PHONE/MODEMS	3,115.82	3,500.00	384.18
COMPUTER (SOFTWARE ETC)	7,898.51	2,000.00	(5,898.51)
COPIER - 50%	926.00	315.00	(611.00)
DISTRICT SEC/TREAS WAGES	6,499.98	6,500.00	0.02
DUES	785.00	1,000.00	215.00
EQUIPMENT, NEW	14,616.09	17,000.00	2,383.91
EQUIPMENT, REPAIR	1,860.77	2,500.00	639.23
FEDERAL PAYROLL TAXES	6,921.90	6,921.90	0.00
FIRE EQUIP. MISC	406.84	1,500.00	1,093.16
FUEL	2,971.71	3,500.00	528.29
HEAT & LIGHTS - 50%	7,492.80	7,500.00	7.20
HURST TOOL TEST/REPAIR	3,294.00	2,500.00	(794.00)
INSURANCE - 75%	21,267.72	19,200.00	(2,067.72)
MISC EXPENSES	287.75	13,500.00	13,212.25
MOWING - 50%	2,764.00	1,600.00	(1,164.00)
OFFICE SUPPLIES - 50%	1,574.33	1,200.00	(374.33)
PAGER - NEW	0.00	2,000.00	2,000.00
PAGER - REPAIR	0.00	500.00	500.00
PUBLIC EDUCATION/RECRUITMENT	1,475.41	1,500.00	24.59
RADIO - NEW	1,983.45	7,000.00	5,016.55
RADIO - REPAIR	0.00	2,000.00	2,000.00
RECRUITMENT & RETENTION	424.54	1,000.00	575.46
MEMORIAL FUNDS	3,350.00	0.00	(3,350.00)
SALARIES	21,547.50	22,002.80	455.30
SALARIES - BENEFITS CHIEF 50%	12,321.91	12,562.22	240.31
SALARIES - CHIEF 50%	35,633.52	35,638.00	4.48
SALARIES - OFFICERS	9,501.00	11,000.00	1,499.00
SCBA COMP SERVICE	450.00	1,000.00	550.00
SCBA TESTING	3,985.00	2,000.00	(1,985.00)
SERVICE AWARD PROGRAM - SAP	5,200.00	5,200.00	0.00
SIMPLEX SYS/SPRINKLER- 75%	3,674.30	2,850.00	(824.30)
STATION SUPPLIES - 50%	1,072.95	600.00	(472.95)
TELEPHONE/INTERNET/TV - 50%	2,386.18	2,200.00	(186.18)
TRAINING	3,483.27	4,000.00	516.73
TURNOUT GEAR, NEW	7,183.88	10,000.00	2,816.12
UNEMPLOYMENT CHARGES	0.00	200.00	200.00
UNIFORMS	3,370.62	3,000.00	(370.62)
VEHICLE REPAIRS	6,992.98	12,000.00	5,007.02
WATER & SEWER - 65%	1,777.58	2,000.00	222.42
Total Expenses	221,090.44	239,239.92	18,149.48
LESS: MEMORIAL FUNDS USED	3,350.00		
TOTAL EXPENSES	217,740.44	239,239.92	21,499.48
Total 2025 EXPENSES UNDER BUDGET			21,499.48
ADDITIONAL INCOME RECEIVED IN 2025			16,859.77
TOTAL CARRYOVER TO 2026			38,359.25
	ACCOUNTING FEES CARRYOVER		3,250.00
	TO 30% RESERVE		4,267.52
	TO UNALLOCATED		30,841.73

Boiler \$ 7K prepaid
Website revamp \$ 700
+ Annual Support
Quintessence payroll
w/ antiger person

Budget excess '25

Brooklyn Fire Department
Balance Sheet
January 31, 2026

ASSETS		
Current Assets		
CHECKING	\$ 5,000.00	
SWEEP ACCOUNT	(47,679.48)	
30% BUDGET RESERVE	76,039.50	
UNALLOCATED FUNDS	167,223.29	
MEMORIAL FUND	5,501.00	
2% DUES RESERVE	51,851.60	
EQUIPMENT FUNDS RAISED	1,333.69	
ACCOUNTS RECEIVABLE	57,866.24	
RETIREMENT CD	50,000.00	
RADIO EQUIP FUND	9,194.83	
Total Current Assets		376,330.67
Property and Equipment		
EMERGENCY VEHICLES	1,779,455.74	
EQUIPMENT	375,358.69	
ACCUM DEPR-VEHICLES	(1,146,066.24)	
LAND	35,000.00	
BUILDING	2,022,514.61	
ACCUM DEPR- BUILDING	(929,616.15)	
ACCUM DEPR- EQUIPMENT	(284,763.17)	
Total Property and Equipment		1,851,883.48
Other Assets		
GASB 68 DEFERRED OUTFLOWS	25,652.40	
NET PENSION LIABILITY	(6,285.00)	
Total Other Assets		19,367.40
Total Assets		\$ 2,247,581.55
LIABILITIES AND CAPITAL		
Current Liabilities		
ACCOUNTS PAYABLE	\$ 129.46	
GASB 68 DEFERRED INFLOWS	16,507.00	
Total Current Liabilities		16,636.46
Long-Term Liabilities		
Total Long-Term Liabilities		0.00
Total Liabilities		16,636.46
Capital		
BEGINNING EQUITY BALANCE	49,783.64	
RETAINED EARNINGS	2,162,808.61	
Net Income	18,352.84	
Total Capital		2,230,945.09
Total Liabilities & Capital		\$ 2,247,581.55

← Included 2025 YE audit

Brooklyn Fire Department
Income Statement
For the One Month Ending January 31, 2026

	Year to Date Actual	Year to Date Budget	Budget Balance
Revenues			
MUNICIPAL INCOME	\$ 57,866.24	\$ 231,465.00	173,598.76
MUNICIPAL 2% DUES	0.00	14,000.00	14,000.00
INTEREST INCOME	968.04	8,000.00	7,031.96
Total Revenues	58,834.28	253,465.00	194,630.72
Cost of Sales			
Total Cost of Sales	0.00	0.00	0.00
Gross Profit	58,834.28	253,465.00	194,630.72
Expenses			
2% DUES	0.00	14,000.00	14,000.00
ACCOUNTING - 50%	0.00	3,250.00	3,250.00
BUILDING REPAIR/MAINT - 60%	8,077.50	6,500.00	(1,577.50)
CELL PHONE/MODEMS	259.66	3,500.00	3,240.34
COMPUTER (SOFTWARE ETC)	323.00	4,000.00	3,677.00
COPIER - 50%	75.00	415.00	340.00
DISTRICT SEC/TREAS WAGES	0.00	7,000.00	7,000.00
DUES	285.00	2,000.00	1,715.00
EQUIPMENT, NEW	0.00	17,000.00	17,000.00
EQUIPMENT, REPAIR	0.00	2,500.00	2,500.00
FEDERAL PAYROLL TAXES	0.00	7,000.00	7,000.00
FUEL	70.52	3,500.00	3,429.48
HEAT & LIGHTS - 50%	2,153.02	8,500.00	6,346.98
HURST TOOL TEST/REPAIR	0.00	2,500.00	2,500.00
INSURANCE - 75%	28,932.00	20,200.00	(8,732.00)
MISC EXPENSES	0.00	1,500.00	1,500.00
MOWING - 50%	0.00	2,000.00	2,000.00
OFFICE SUPPLIES - 50%	0.00	1,200.00	1,200.00
PAGER - NEW	0.00	2,000.00	2,000.00
PAGER - REPAIR	0.00	500.00	500.00
PUBLIC EDUCATION/RECRUITMENT	0.00	1,500.00	1,500.00
RADIO - NEW	0.00	7,000.00	7,000.00
RADIO - REPAIR	0.00	2,000.00	2,000.00
RECRUITMENT & RETENTION	0.00	1,000.00	1,000.00
SALARIES	0.00	30,000.00	30,000.00
SALARIES - BENEFITS CHIEF 50%	0.00	14,100.00	14,100.00
SALARIES - CHIEF 50%	0.00	36,750.00	36,750.00
SALARIES - OFFICERS	0.00	12,000.00	12,000.00
SCBA COMP SERVICE	0.00	1,000.00	1,000.00
SCBA TESTING	0.00	2,000.00	2,000.00
SERVICE AWARD PROGRAM - SAP	0.00	5,200.00	5,200.00
SIMPLEX SYS/SPRINKLER- 75%	0.00	2,850.00	2,850.00
STATION SUPPLIES - 50%	0.00	600.00	600.00
TELEPHONE/INTERNET/TV - 50%	0.00	2,400.00	2,400.00
TRAINING	0.00	2,000.00	2,000.00
TURNOUT GEAR, NEW	0.00	10,000.00	10,000.00
UNEMPLOYMENT CHARGES	0.00	200.00	200.00
UNIFORMS	0.00	2,000.00	2,000.00
VEHICLE REPAIRS	99.00	10,000.00	9,901.00
WATER & SEWER - 65%	206.74	1,800.00	1,593.26
Total Expenses	40,481.44	253,465.00	212,983.56

-Pd entirely d.yr.
in sum to go
to CMG

BROOKLYN EMS SERVICE

Balance Sheet

January 31, 2026

ASSETS		
Current Assets		
CHECKING	\$ 5,000.00	
SWEEP ACCOUNT	7,299.36	
UNALLOCATED FUNDS	99,634.95	
FAP ESCROW	44,928.04	
30% RESERVE	107,734.80	
ACCOUNTS RECEIVABLE	130,148.00	
ALLOW FOR DOUBTFUL ACCOUNTS	(23,762.00)	
GASB 68 DEFERRED OUTFLOWS	117,729.90	
Total Current Assets		488,713.05
Property and Equipment		
AMBULANCE - 2014	174,976.50	
AMBULANCE - 2024	274,849.50	
2013 FORD EXPLORER	13,152.14	
EQUIPMENT	118,928.06	
ACCUMULATED DEPRE-VEHICLE	(121,058.75)	
ACCUMULATED DEPRE-EQUIP	(90,792.18)	
Total Property and Equipment		370,055.27
Other Assets		
Total Other Assets		0.00
Total Assets		\$ 858,768.32
LIABILITIES AND CAPITAL		
Current Liabilities		
ACCOUNTS PAYABLE	\$ 540.00	
FEDERAL PAYROLL TAX LIABILITY	883.65	
EMPLOYEE TRUST FUNDS	1,342.50	
Total Current Liabilities		2,766.15
Long-Term Liabilities		
NET PENSION LIABILITY	28,842.00	
GASB 68 DEFERRED INFLOWS	75,757.00	
Total Long-Term Liabilities		104,599.00
Total Liabilities		107,365.15
Capital		
RETAINED EARNINGS	628,355.26	
Net Income	123,047.91	
Total Capital		751,403.17
Total Liabilities & Capital		\$ 858,768.32

Includes 2025 4E Addl
Includes 65K for Ambulance
Sale

BROOKLYN EMS SERVICE
Income Statement
For the One Month Ending January 31, 2026

	Year to Date Actual	Year to Date Budget	Budget Balance
Revenues			
FAP INCOME	\$ 0.00	\$ 6,600.00	6,600.00
MUNICIPALITY INCOME	65,129.00	260,516.00	195,387.00
RUNS	7,940.95	85,000.00	77,059.05
MISC INCOME	65,000.00	0.00	(65,000.00)
INTEREST INCOME	722.51	7,000.00	6,277.49
Total Revenues	138,792.46	359,116.00	220,323.54
Cost of Sales			
Total Cost of Sales	0.00	0.00	0.00
Gross Profit	138,792.46	359,116.00	220,323.54
Expenses			
ACCOUNTING FEES - 50%	0.00	3,250.00	3,250.00
BACKGROUND CHECK	0.00	100.00	100.00
BUILDING MAINT/SUPPLIES - 40%	0.00	4,725.00	4,725.00
CELLPHONE & HOT SPOT	203.28	2,500.00	2,296.72
COPIER, COMPUTER SOFTWARE 50%	0.00	1,715.00	1,715.00
DUES/SUBSCRIPTIONS	0.00	225.00	225.00
EDUCATION/TRAINING	0.00	3,000.00	3,000.00
EMS SCHEDULING SOFTWARE	3,527.64	4,500.00	972.36
EQUIPMENT MAINT/CONTRACTS	1,443.75	14,000.00	12,556.25
FUEL	228.50	3,000.00	2,771.50
HEAT/LIGHTS - 50%	0.00	8,500.00	8,500.00
INSURANCE -25%	0.00	7,000.00	7,000.00
IT SUPPORT	0.00	1,000.00	1,000.00
MEDICAL BILLING	837.83	10,000.00	9,162.17
MEDICAL SUPPLIES-DISPOSABLE	0.00	10,000.00	10,000.00
MISCELLANEOUS	12.00	250.00	238.00
MOWING - 50%	0.00	2,000.00	2,000.00
OFFICE SUPPLIES 50%	0.00	900.00	900.00
OFFICE SUPPLIES EMS	0.00	750.00	750.00
PAGER/RADIO MAINTENANCE	0.00	3,000.00	3,000.00
PAGER/RADIO REPLACEMENT	0.00	1.00	1.00
PAYROLL TAX EXPENSE	1,406.91	17,000.00	15,593.09
PUBLIC EDUCATION/RECRUITMENT	0.00	1,500.00	1,500.00
SALARIES - BENEFITS CHIEF 50%	1,589.65	14,100.00	12,510.35
SALARIES - CHIEF 50%	6,125.00	36,750.00	30,625.00
SALARIES - LTE EMTS	0.00	97,000.00	97,000.00
SALARIES - OFFICERS	0.00	12,000.00	12,000.00
SALARIES - VOLUNTEERS	0.00	61,000.00	61,000.00
SALARY- DISTRICT SEC/TREAS	0.00	7,000.00	7,000.00
SERVICE AWARD PROGRAM	0.00	7,000.00	7,000.00
SIMPLEX SYS/SPRINKLER- 25%	0.00	950.00	950.00
STATION SUPPLIES - 50%	369.99	600.00	230.01
TELEPHONE/INTERNET/TV - 50%	0.00	2,400.00	2,400.00
UNEMPLOYMENT	0.00	200.00	200.00
UNIFORMS	0.00	2,000.00	2,000.00
VEHICLE MAINTENANCE	0.00	1,200.00	1,200.00
WATER/SEWER - 35%	0.00	1,000.00	1,000.00
WRS	0.00	17,000.00	17,000.00
Total Expenses	15,744.55	359,116.00	343,371.45

BROOKLYN EMS SERVICE
Income Statement
For the Twelve Months Ending December 31, 2025

	Year to Date Actual	Year to Date Budget	Budget Balance
Revenues			
FAP INCOME	\$ 44,928.04	\$ 0.00	(44,928.04)
MUNICIPALITY INCOME	257,639.75	257,639.74	(0.01)
RUNS	114,055.53	75,000.00	(39,055.53)
MISC INCOME	11,603.45	0.00	(11,603.45)
LBFT	34,314.22	0.00	(34,314.22)
WI CPE PROGRAM	7,075.68	0.00	(7,075.68)
INTEREST INCOME	8,583.29	0.00	(8,583.29)
Total Revenues	478,199.96	332,639.74	(145,560.22)
Expenses			
ACCOUNTING FEES - 50%	0.00	3,250.00	3,250.00
BACKGROUND CHECK	165.00	100.00	(65.00)
BUILDING MAINT/SUPPLIES - 40%	3,750.99	3,725.00	(25.99)
CELLPHONE & HOT SPOT	2,341.66	3,300.00	958.34
COPIER, COMPUTER SOFTWARE 50%	908.90	1,615.00	706.10
DUES/SUBSCRIPTIONS	458.79	225.00	(233.79)
EDUCATION/TRAINING	1,199.51	4,000.00	2,800.49
EMS SCHEDULING SOFTWARE	3,527.67	4,100.00	572.33
EQUIPMENT MAINT/CONTRACTS	13,294.60	12,275.00	(1,019.60)
FAP EXPENSES	24,331.14	0.00	(24,331.14)
FUEL	2,893.03	1,700.00	(1,193.03)
HEAT/LIGHTS - 50%	7,498.81	6,500.00	(998.81)
INSURANCE -25%	7,089.24	6,400.00	(689.24)
IT SUPPORT	0.00	1,000.00	1,000.00
LBFT EXPENSES	26,706.73	0.00	(26,706.73)
MEDICAL BILLING	8,108.10	6,800.00	(1,308.10)
MEDICAL SUPPLIES-DISPOSABLE	9,664.42	9,300.00	(364.42)
MISCELLANEOUS	500.58	250.00	(250.58)
MOWING - 50%	2,764.00	1,600.00	(1,164.00)
OFFICE SUPPLIES EMS	1,028.58	1,650.00	621.42
PAGER/RADIO MAINTENANCE	2,726.69	3,000.00	273.31
PAGER/RADIO REPLACEMENT	0.00	1.00	1.00
PAYROLL TAX EXPENSE	12,856.08	16,957.90	4,101.82
PUBLIC EDUCATION/RECRUITMENT	1,475.41	1,500.00	24.59
SALARIES - BENEFITS CHIEF 50%	12,321.90	12,562.22	240.32
SALARIES - CHIEF 50%	35,633.52	35,638.00	4.48
SALARIES - LTE EMTS	119,111.75	88,560.00	(30,551.75)
SALARIES - OFFICERS	11,999.96	11,000.00	(999.96)
SALARIES - VOLUNTEERS	72,271.00	60,544.00	(11,727.00)
SALARY- DISTRICT SEC/TREAS	6,499.98	6,500.00	0.02
SERVICE AWARD PROGRAM	6,352.50	7,000.00	647.50
SIMPLEX SYS/SPRINKLER- 25%	1,224.77	950.00	(274.77)
STATION SUPPLIES - 50%	484.80	600.00	115.20
TELEPHONE/INTERNET/TV - 50%	2,386.17	1,800.00	(586.17)
UNEMPLOYMENT	0.00	200.00	200.00
UNIFORMS	1,160.59	2,000.00	839.41
VEHICLE MAINTENANCE	6,172.67	1,200.00	(4,972.67)
WATER/SEWER - 35%	844.24	1,000.00	155.76
WRS	21,865.18	13,836.62	(8,028.56)
Total Expenses	431,618.96	332,639.74	(98,979.22)
LESS: FAP MONEY USED IN 2025	24,331.14		
TOTAL EXPENSES	407,287.82	332,639.74	(74,648.08)
Total 2025 EXPENSES OVER BUDGET			(74,648.08)
ADDITIONAL INCOME RECEIVED IN 2025			100,632.17
TOTAL CARRYOVER TO 2026			25,984.09
	ACCOUNTING FEES CARRYOVER		3,250.00
	TO 30% RESERVE		7,942.88
	TO UNALLOCATED		14,791.21

85k mm 2026
Insurance

0 in 2026
7k 2026

97k LBFS 2026

61k Volunteers 2026

→ +26.8k LBFT
(cerel 5.1m)
18.0k DefAb
44.0k One-Tre

GFC Recommended Solution

Canon iR ADV DX C3926i

Machine Features

- 26 Images Per Minute - Black & White/Color
- Energy Star Certified
- Quick Startup Mode: 4 seconds
- First Out Time: As fast as 6.1 seconds (B/W) 8.4 seconds (Color)
- (2) 550 Sheet Standard Paper Cassettes
 - Up to 12" x 18" Size Paper and 14 lb. Bond to 80 lb. Cover
- 100 Sheet Stack Bypass
- 10.1" Customizable High-Resolution LCD Touch Screen
- With New Timeline Feature to enhance User Experience
- 200 Sheet Single Pass Document Feeder (up to 270 ipm)
- Maintain Scanning Integrity with Multi-Sheet Feed Detection
- Rapid Jam Recovery
- Advanced Color Network Scanning Features:
- Improved Scanning Security with TLS 1.3
- Single Pass Scanning
- Network Color Scanning to File Folder, E-mail, or FTP
- Scan Directly to Word or PowerPoint
- Scan as PDF Compact - Decreases File Size of Color Scans
- Scan to Text Searchable PDF File Format
- Scan to USB Drive
- Blank Page Removal
- Network Printing - UFR II, PCL, Adobe PS3
- Secure Print Via Mailbox and Print Driver
- 100 User Inboxes
- Mobile Device Printing
- Direct Print via USB Drive
- 3.5 GB Standard RAM + 256 GB Solid State Drive
- 1,200 x 1,200 dpi Resolution
- Enabled with Canon's Unified Firmware Platform (UFP) to ensure regular updates and continuous improvements
- Remote Operator's Kit (for remote troubleshooting & support)
- Integration with existing SIEM systems and McAfee Embedded Control to protect against malware and tampering of firmware and apps
- Enhanced Security Features: Solid State Hard Drive, FIPS140-3 encryption support, Initialize & Lock, Mailbox Password Protection
- Cassette Feeding Unit-AW1
- Inner Finisher-L1



Photo may not represent final configuration

GFC Solution Investment

Qty	Manufacturer	Model	Description
1	Canon	iR ADV DX C3926i	iR ADV DX C3926i Printer Copier
			Inner Finisher-L1
			Cassette Feeding Unit-AW1

imageCARE Agreement					
		BW Images		Color Images	
		Volume	Overage	Volume	Overage
iR ADV DX C3926i		2,000	0.02085	450	0.08865
The imageCARE Agreement includes toner, all parts, all labor, travel time, technical updates, preventative maintenance, access to the GFC Help Desk for remote resolution, and firmware updates through GFC's Quality Assurance Program. GFC's imageCARE also provides an automatic meter reading application and 24/7 access to your private customer portal with information and tools. Network connected installations include the services of a Digital Support Specialist to manage system integration and training. Delivery, installation and start-up supplies is included. <i>Pricing does not include sales tax.</i>					
					60 Month
Monthly Lease Investment					\$349.17

Network Consultation, Installation and Support

Network connected installations include the services of a Digital Support Specialist to manage system integration, training & unlimited access to our Technology and Logistics Center (TLC).

Delivery, equipment installation, start-up supplies and training included.

Pricing does not include applicable sales tax. Pricing valid for 30 days.

08/27/2025

Information herein is proprietary and confidential and shall not be used or disclosed without prior written consent of the Gordon Flesch Co.

Brooklyn Fire & EMS Protection District

January 2026 Summary

During the month of January 2026, Brooklyn Fire & EMS responded to a total of 25 requests for emergency responses. The first was on 1/5/2026 – (#26-001) and the final call for service for January was on 1/28/2026 – (#26-025). The year to date calls for service in 2026 is 41 (as of 2/18/2026). The breakdown of emergency incidents to their location are as follows:

- Village of Brooklyn - 6 Emergency incidents
- Town of Rutland - 3 Emergency incidents
- Town of Brooklyn - 7 Emergency incidents
- Town of Oregon - 1 Emergency incident
- Town of Union - 1 Emergency incident
- Mutual Aid - 7 Emergency incidents

The call type and unit response are as follows:

- FIRE apparatus only response to calls - 4
- EMS apparatus only response to calls - 8
- Fire & EMS apparatus and personnel responding to calls – 13

In January of 2026 we continued to remain busy even with a slow start to the year in calls for service. Mutual aid calls remain high along with medical emergencies. There was a significant mutual aid structure fire on 1/8 in the Town of Fulton, and a rise in cold weather-related emergencies. We did decide to cancel one of our regular training courses during January, as it was agreed to be far too cold to safely expect our family of members to leave their homes and travel.

Already in 2026, we have welcomed 2 new members to our team. One comes to us with EMT certification, and the other is currently taking fire certification training. More recently we have met with and interviewed another new applicant who also has EMT certification. If you or anyone you know is looking for a great place to join, please let us know.

Thank you all for your continued support of this great department, and for myself.

Respectfully,

Mason Barber / Chief of Fire & EMS Operations

Monthly Training Report

Activity/Training Event Name	Activity/Training Start Actual Date	Activity/Training Category	Activity/Training Location
Dane County Chief's Meeting	01/12/2026	Management Leadership	Oregon Fire & EMS
Interior Secure/Lockdown Drill	01/13/2026	Flexible	Brooklyn Elementary
Monthly Truck Checks	01/15/2026	Operational Tasks	Brooklyn Fire & EMS
Monthly Membership Meeting	01/15/2026	Management Leadership	Brooklyn Fire & EMS
2026 Rural EMS Summit with Senator Marklein	01/20/2026	Management Leadership	Monticello Fire
Fire Officer 1	01/22/2026	Classwork	Monticello Fire
Fire Inspector	01/28/2026	Classwork	Mount Horeb Fire
CPR	01/28/2026	CPR	Brooklyn Fire & EMS
Fire Officer 1	01/29/2026	Classwork	Monticello Fire
First in Reports and Medical Stations	01/29/2026	EMS Training	Brooklyn Fire & EMS
Count: 10			
Report Criteria			
Activity/Training Start Actual Date: Is Between 1/1/2026 and 1/31/2026			

December 2025

IMAGETREND[®] Ambulance Run Data Report

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Brooklyn	9	40.91%
Town of Rutland	6	27.27%
Town of Brooklyn	4	18.18%
Belleville	1	4.55%
Evansville	1	4.55%
Town of Oregon	1	4.55%
Total: 22		Total: 100.00%
Scene Incident County Name (eScene.21)	Number of Runs	Percent of Total Runs
Dane	13	59.09%
Green	8	36.36%
Rock	1	4.55%
Total: 22		Total: 100.00%
Incident Day Name	Number of Runs	Percent of Total Runs
Monday	4	18.18%
Tuesday	2	9.09%
Wednesday	9	40.91%
Thursday	1	4.55%
Friday	4	18.18%
Saturday	2	9.09%
Total: 22		Total: 100.00%
Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	19	86.36%
Mutual Aid	3	13.64%
Total: 22		Total: 100.00%
Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	6	27.27%
Traffic/Transportation Incident	4	18.18%
Chest Pain (Non-Traumatic)	2	9.09%
Unknown Problem/Person Down	2	9.09%
Back Pain (Non-Traumatic)	1	4.55%
Cardiac Arrest/Death	1	4.55%
Convulsions/Seizure	1	4.55%
Overdose/Poisoning/Ingestion	1	4.55%
Sick Person	1	4.55%
Standby	1	4.55%
Traumatic Injury	1	4.55%
Unconscious/Fainting/Near-Fainting	1	4.55%
Total: 22		Total: 100.00%
Injury Cause Of Injury Description And Code List (eInjury.01)	Number of Runs	Percent of Total Runs

December 2025

Average Run Mileage to Scene	Minimum Run Mileage to Scene	Maximum Run Mileage To Scene	Average Run Mileage Scene to Destination	Minimum Run Mileage Scene to Destination	Maximum Run Mileage Scene to Destination	Average Run Total Distance	Minimum Run Total Distance	Maximum Run Total Distance	Number of Runs
5,848.34	5,701	6,023	19.84	15	30				22
Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene	Avg Unit Arrived on Scene to Left Scene	Avg Unit Left Scene to Arrived at Dest	Avg Patient Arrived at Destination to Patient Transfer of Care	Avg Patient Arrived at Destination to Unit Back in Service	Number of Runs			
3.86	4.75	21.85	28.21	4.33	21.57	22			
Response Primary Role Of Unit (eResponse.07)				Number of Runs		Percent of Total Runs			
ALS Ground Transport				18		81.82%			
BLS Ground Transport				4		18.18%			
				Total: 22		Total: 100.00%			
Scene Incident Zone			Number of Runs		Percent of Total Runs				
Village of Brooklyn			9		40.91%				
Town of Rutland			5		22.73%				
Town of Brooklyn			4		18.18%				
Mutual Aid			2		9.09%				
			1		4.55%				
Town of Oregon			1		4.55%				
			Total: 22		Total: 100.00%				
Count: 5									

Total Calls- 22 Mutual Aide- 3 Total in District- 19

2025 - 284 2024 YTD - 324

(Runs)

Current Out of Service Hours: 13 (November - .5 hrs)

Year to Date OOS hours: 156

Year to date OOS hrs 156

Ambulance Run Data Report

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Brooklyn	93	32.75%
Town of Brooklyn	43	15.14%
Town of Rutland	41	14.44%
Oregon	30	10.56%
Town of Oregon	28	9.86%
Evansville	24	8.45%
Town of Union	17	5.99%
Belleville	3	1.06%
Stoughton	3	1.06%
Town of Exeter	2	0.70%
Total: 284		Total: 100.00%

Runs by County

Scene Incident County Name (eScene.21)	Number of Runs	Percent of Total Runs
Dane	165	58.10%
Green	81	28.52%
Rock	38	13.38%
Total: 284		Total: 100.00%

Runs by Hour of Day

Incident Hour Range Of Day 24	Number of Runs	Percent of Total Runs
00:00:00 - 00:59:59	4	1.41%
01:00:00 - 01:59:59	5	1.76%
02:00:00 - 02:59:59	7	2.46%
03:00:00 - 03:59:59	5	1.76%
04:00:00 - 04:59:59	3	1.06%
05:00:00 - 05:59:59	5	1.76%
06:00:00 - 06:59:59	8	2.82%
07:00:00 - 07:59:59	13	4.58%
08:00:00 - 08:59:59	14	4.93%
09:00:00 - 09:59:59	17	5.99%
10:00:00 - 10:59:59	15	5.28%
11:00:00 - 11:59:59	12	4.23%
12:00:00 - 12:59:59	18	6.34%
13:00:00 - 13:59:59	16	5.63%
14:00:00 - 14:59:59	20	7.04%
15:00:00 - 15:59:59	21	7.39%

2025 Year end Summary
EMS Division

16:00:00 - 16:59:59	18	6.34%
17:00:00 - 17:59:59	13	4.58%
18:00:00 - 18:59:59	15	5.28%
19:00:00 - 19:59:59	13	4.58%
20:00:00 - 20:59:59	18	6.34%
21:00:00 - 21:59:59	6	2.11%
22:00:00 - 22:59:59	9	3.17%
23:00:00 - 23:59:59	9	3.17%
Total: 284		Total: 100.00%

Runs by Day of Week

Incident Day Name	Number of Runs	Percent of Total Runs
Sunday	31	10.92%
Monday	40	14.08%
Tuesday	37	13.03%
Wednesday	50	17.61%
Thursday	37	13.03%
Friday	46	16.20%
Saturday	43	15.14%
Total: 284		Total: 100.00%

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	201	70.77%
Mutual Aid	77	27.11%
Flagdown/Walk-in Emergent	3	1.06%
Standby	3	1.06%
Total: 284		Total: 100.00%

Runs by Dispatch Reason

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	47	16.55%
Sick Person	40	14.08%
Traffic/Transportation Incident	37	13.03%
Breathing Problem	22	7.75%
Unknown Problem/Person Down	19	6.69%
Fire	15	5.28%
Chest Pain (Non-Traumatic)	14	4.93%
Unconscious/Fainting/Near-Fainting	13	4.58%
Stroke/CVA	10	3.52%
Cardiac Arrest/Death	7	2.46%
Standby	7	2.46%
Abdominal Pain/Problems	6	2.11%
Transfer/Interfacility/Palliative Care	6	2.11%

2025 Year end Summary
EMS Division

Hemorrhage/Laceration	5	1.76%
Back Pain (Non-Traumatic)	4	1.41%
Convulsions/Seizure	4	1.41%
Allergic Reaction/Stings	3	1.06%
Carbon Monoxide/Hazmat/Inhalation/CBRN	3	1.06%
Diabetic Problem	3	1.06%
Traumatic Injury	3	1.06%
Heart Problems/AICD	2	0.70%
Heat/Cold Exposure	2	0.70%
No Other Appropriate Choice	2	0.70%
Overdose/Poisoning/Ingestion	2	0.70%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	2	0.70%
Animal Bite	1	0.35%
Assault	1	0.35%
Drowning/Diving/SCUBA Accident	1	0.35%
Pregnancy/Childbirth/Miscarriage	1	0.35%
Stab/Gunshot Wound/Penetrating Trauma	1	0.35%
Well Person Check	1	0.35%
Total: 284		Total: 100.00%

Average Run Time Summary Report (In Minutes)

Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene	Avg Unit Arrived on Scene to Left Scene	Avg Unit Left Scene to Arrived at Dest	Avg Patient Arrived at Destination to Patient Transfer of Care	Avg Patient Arrived at Destination to Unit Back in Service	Number of Runs
2.74	5.08	20.28	26.17	4.53	21.37	284

Runs by Primary Role of Unit

Response Primary Role Of Unit (eResponse.07)	Number of Runs	Percent of Total Runs
ALS Ground Transport	253	89.08%
BLS Ground Transport	29	10.21%
Fire Apparatus, BLS (non-transport)	2	0.70%
Total: 284		Total: 100.00%

Runs by Patient Age Range in Years

Patient Age Range In Years	Number of Runs	Percent of Total Runs
	73	25.70%
< 1	1	0.35%
1 - 9	7	2.46%
10 - 19	10	3.52%
20 - 29	17	5.99%
30 - 39	14	4.93%
40 - 49	14	4.93%
50 - 59	14	4.93%

2025 Year end Summary
EMS Division

60 - 69	42	14.79%
70 - 79	51	17.96%
80 - 89	37	13.03%
90 - 99	4	1.41%
Total: 284		Total: 100.00%

Runs by Destination Name

Disposition Destination Name Delivered Transferred To (eDisposition.01)	Disposition Destination Code Delivered Transferred To (eDisposition.02)	Number of Runs	Percent of Total Runs
		89	31.34%
Edgerton Memorial Hospital	1022	1	0.35%
Mercy - Janesville	162	1	0.35%
Meriter	248	20	7.04%
Monroe Clinic	56	2	0.70%
Not Applicable		54	19.01%
St. Mary's - Janesville	318	2	0.70%
St. Mary's - Madison	71	47	16.55%
Stoughton Hospital	1046	14	4.93%
University of Wisconsin Hospital & Clinics	125	51	17.96%
VA Medical Center	125501	3	1.06%
		Total: 284	Total: 100.00%

Runs by Zone -

Scene Incident Zone	Number of Runs	Percent of Total Runs
Village of Brooklyn	83	29.23%
Mutual Aid	63	22.18%
Town of Brooklyn	39	13.73%
	38	13.38%
Town of Rutland	30	10.56%
Town of Oregon	20	7.04%
Town of Union	11	3.87%
Total: 284		Total: 100.00%
Count: 6		

Total calls – 284 Mutual Aid- 77 In District - 207

	2022 OOS Hours	2023 OOS Hours	2024 OOS Hours	2025 OOS Hours
January	46.5	85.5	13.5	0
February	65	62.5	1.5	0

2025 Year end Summary
EMS Division

March	88.5	48	1.5	0
April	158	166	16.5	0
May	187	48	14.5	17
June	153	30	6	4.5
July	269	42	46	56
August	159	17.5	19	27
September	120.5	23	47.5	25.5
October	107.5	5	2	12.5
November	119.5	7.5	11	.5
December	68.5	10	0	13
Total	1540.75	545	179	156

Minimum Man hours yearly with a 2 per crew: 17,520 hrs

Total hours ran by Brooklyn members –

2022 - 16,536.50,

2023 - 20,256 w/ LBFT coverage

2024 – 19,646.50

2025 – 19,688.50 w/ LBFT coverage

**2025 Year end Summary
EMS Division**

Full Name	Regular	Time Off	Total Payroll Hours
Bachim, Jake	424.50	0.00	424.50
Barber, Maddy	21.00	0.00	21.00
Barber, Mason	1,597.50	0.00	1,597.50
Berg, Elisabeth	1,171.00	0.00	1,171.00
Castonguay, Keri	297.00	0.00	297.00
Dietz, Brandon	30.00	0.00	30.00
Dietzen, Doug	561.00	0.00	561.00
Elliott, Lyman	983.50	0.00	983.50
Grunnet, James	18.00	0.00	18.00
Henderson, Ryan	330.50	0.00	330.50
Kersten, AJ	148.00	0.00	148.00
Klemm, Colton	1,200.00	0.00	1,200.00
LaPointe, Ben	866.00	0.00	866.00
Lesson, Aubree	1,215.50	0.00	1,215.50
Lloyd, Corinne	650.50	0.00	650.50
Martinez, Eduardo	1,077.00	0.00	1,077.00
Mayer, Nicole	361.00	0.00	361.00
Meicher, Peter	6.00	0.00	6.00
Mielke, Randi	146.00	0.00	146.00
Mikkelson, Hope	7.00	0.00	7.00
Mortensen, Kyle	6.00	0.00	6.00
Neddersen, Cheri	180.00	0.00	180.00
Padley, Brock	77.00	0.00	77.00
Peth, Dave	667.00	0.00	667.00
Powers, Noelle	139.50	0.00	139.50
Raemisch, Charlie	79.50	0.00	79.50
Rivera, Yanissa	55.50	0.00	55.50
Spilde, Leif	518.00	0.00	518.00
Sullivan, Erin	468.50	0.00	468.50
Sullivan, Justin	455.00	0.00	455.00
Terrall, David	741.50	0.00	741.50

2025 Year end Summary
EMS Division

Vroman, Wally	44.00	0.00	44.00
Walford, Rhea	62.00	0.00	62.00
Wicik, Elizabeth	654.00	0.00	654.00
Wicik, Justin	2,412.00	0.00	2,412.00
Wicik, Misty	2,018.00	0.00	2,018.00
TOTAL:	19,688.50	0.00	19,688.50

January 2026

IMAGETREND[®] Ambulance Run Data Report

Runs by City

Scene Incident City Name (eScene.17)	Number of Runs	Percent of Total Runs
Town of Brooklyn	7	31.82%
Brooklyn	6	27.27%
Town of Rutland	3	13.64%
Town of Oregon	2	9.09%
Town of Union	2	9.09%
Evansville	1	4.55%
Oregon	1	4.55%
Total: 22		Total: 100.00%

Runs by County

Scene Incident County Name (eScene.21)	Number of Runs	Percent of Total Runs
Green	10	45.45%
Dane	9	40.91%
Rock	3	13.64%
Total: 22		Total: 100.00%

Runs by Hour of Day

Incident Hour Range Of Day 24	Number of Runs	Percent of Total Runs
00:00:00 - 00:59:59	1	4.55%
01:00:00 - 01:59:59	2	9.09%
04:00:00 - 04:59:59	1	4.55%
08:00:00 - 08:59:59	3	13.64%
09:00:00 - 09:59:59	1	4.55%
10:00:00 - 10:59:59	1	4.55%
11:00:00 - 11:59:59	1	4.55%
12:00:00 - 12:59:59	1	4.55%
14:00:00 - 14:59:59	1	4.55%
16:00:00 - 16:59:59	2	9.09%
17:00:00 - 17:59:59	1	4.55%
18:00:00 - 18:59:59	1	4.55%
19:00:00 - 19:59:59	2	9.09%
21:00:00 - 21:59:59	2	9.09%
23:00:00 - 23:59:59	2	9.09%
Total: 22		Total: 100.00%

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
911 Response (Scene)	19	86.36%
Mutual Aid	3	13.64%
Total: 22		Total: 100.00%

Runs by Dispatch Reason

January 2026

Incident Complaint Reported By Dispatch (eDispatch.01)	Number of Runs	Percent of Total Runs
Falls	5	22.73%
Chest Pain (Non-Traumatic)	3	13.64%
Traffic/Transportation Incident	3	13.64%
Breathing Problem	2	9.09%
Convulsions/Seizure	2	9.09%
Unknown Problem/Person Down	2	9.09%
Diabetic Problem	1	4.55%
Heart Problems/AICD	1	4.55%
Hemorrhage/Laceration	1	4.55%
Overdose/Poisoning/Ingestion	1	4.55%
Standby	1	4.55%
Total: 22		Total: 100.00%

Average Run Time Summary Report (In Minutes)

Avg Unit Notified to Enroute in Minutes	Avg Unit Enroute to Arrived at Scene	Avg Unit Arrived on Scene to Left Scene	Avg Unit Left Scene to Arrived at Dest	Avg Patient Arrived at Destination to Patient Transfer of Care	Avg Patient Arrived at Destination to Unit Back in Service	Number of Runs
3.85	4.85	20.58	27.66	3.80	18.80	22

Runs by Primary Role of Unit

Response Primary Role Of Unit (eResponse.07)	Number of Runs	Percent of Total Runs
ALS Ground Transport	13	59.09%
BLS Ground Transport	9	40.91%
Total: 22		Total: 100.00%

Runs by Zone - District

Scene Incident Zone	Number of Runs	Percent of Total Runs
Town of Brooklyn	7	31.82%
Village of Brooklyn	5	22.73%
	3	13.64%
Town of Rutland	3	13.64%
Mutual Aid	2	9.09%
Town of Oregon	1	4.55%
Town of Union	1	4.55%
Total: 22		Total: 100.00%
Count: 6		

Total Calls- 22 Mutual Aide- 3 Total in District- 19

Current Out of Service Hours: 35

Year to Date OOS hours: 35

2026-2031 Road Work Plan and Budget Projections

Prepared by Road and Safety Committee

Draft for discussion,

2026 Minor Project Year

West Side

- | | |
|---|-----------|
| 1. Striping, must coordinate with other road work. | \$ 11,600 |
| 2. Tony Lane, Single seal with FA-2 Granite,
2640' @ \$22,000/mi. (Newer road, Paser 9) | \$11,000 |
| 3. Bramble Lane, Single seal with FA-2 Granite,
1050' @ \$22,000/mi (Newer road, Paser 8) | \$ 4,375 |
| 4. Glenway Road, Single seal, pea stone, from Lincoln Rd to CTY A
7920' @ \$22,000/mi (Needs protection, Paser 5) | \$33,000 |
| 5. Tipperary Road, Single Seal, pea stone, from Lincoln Rd to CTY A
6864' @ \$22,000/mi. (Needs protection, Paser 5) | \$28,600 |

Total \$88,575

Add 10% contingency \$97,500

Striping **Candidates** for 2026. (Approx mileage), (\$1,000 +/- per mile).

- Lincoln Road, Fish Hatchery Road to Storytown Road, 1.0 miles
- Sun Valley Parkway, 1.5 miles
- Glenway Road, CTY A to Lincoln Road, 1.5 miles
- Hillcrest Road, CTY A to Lincoln Road, 1.6 miles
- Union Road, 4.5 miles
- Purcell Road, (**share with Fitchburg**) 1.5 miles
- Total 11.6 miles

2027, Major Project Year

- | | |
|--|-------------|
| 1. Bellbrook Road "Hill". 0.4 miles, full wedge @ \$60,000/mile | \$24,000 |
| 1. Hill heavily shaded, holding too much moisture. | |
| 2. Rome Corners, 1.1 miles, full wedge @ \$60,000/mile | \$66,000 |
| 1. Edges seriously deteriorated, Center still solid | |
| 3. French Town Road, 0.3 miles, pulverize, repave, add gravel,
\$200,000/mi | \$70,000 |
| 1. Badly deteriorated, heavily shaded by trees, holds too much moisture. | |
| 4. Judd Road, 1.11 miles, full wedge @ \$60,000/mile | \$67,000 ++ |
| 1. Town of Montrose to be involved | |

2. Edges seriously deteriorated, Center still solid
5. Replace large culverts on Lincoln Road and Storytown Road \$200,000-???
1. Seeking grant from State of Wisconsin 6-20' culvert inventory project.

Total \$427,000++

Add 10% contingency \$470,000 ++

Apply TRIP grant funds, was Designated for South Tipperary which is scheduled for 2029.
(\$17,500). ???

2028 Minor Project Year East Side +

1. Fahey Heights, Seal Coating @ \$20,000/mi x 1.01 miles = \$21,000
 - a. Harding (0.37), Johnson (0.21), Tyler (0.10), Coolidge (0.13)
Taft (0.08) Kennedy (0.11)
2. Eisenhower, (0.28) mi., wedge @ 60,000/mi \$18,000
3. Oregon Trail, Seal Coating @ \$20,000/mi x (0.57) mi = \$12,000
 - a. Oregon Tr. (0.32), French Glen (0.20), French Ct.; (0.05)
4. Alpine Road, Seal Coating @ \$20,000/mi x 1.6 miles \$32,000

Total \$83,000.

Add 10% contingency \$92,000,

2029 Major Project Year West Side

1. Tipperary Road, South end, 1.6 mi, pulverize, repave, add gravel
@ \$200,000 = \$320,000
2. Marie Road, (0.4 mi +/-), pulverize, repave, add gravel
@ \$200,000 = \$ 80,000

Total \$400,000

Add 10% contingency \$440,000

Apply Trip funds (?) \$17,500. Must be used by 2029.

2030 Minor Project Year ----- Side

1. **Seal Coating---but where?**
2. **Striping ---???---**
3. **Wedging ---???---**

2031 Major Project Year

1. **Sun Valley Parkway**
2. **Union Road, Partial, Brooklyn to Tony Lane**

To Be Rescheduled

1. Locust Grove Road, 1.38 miles
 1. Engineering investigation, drainage at bridge --(TBD)—
 2. Full wedge @ \$60,000/mile \$85,000
 3. Correct Drainage issues at Railroad bridge. --(TBD)—
 4. **Coordinate with Dane County Parks, new drive access, water diversion and retention possibilities.**

Grant Options to actively pursue

Judd Road, 1.11 miles, Double wedging up to pulverize and overlay, plus 10% contingency.
\$74,000 to \$244,000

Bellbrook Bridge, dependent upon deterioration rating. \$500,000 to \$600,000, or big culverts ???, 100% Fed funding, 2029-30 possible with 18-month design and approval process, fees about 10%.

Bellbrook Road, 2.0 miles, work to be determined.

ARIP, Agriculture Road Improvement Program, possible candidates

1. Purcell Road, in conjunction with Fitchburg
2. Bellbrook Road
3. Tipperary Road

Transfer TRIP funds, \$17,500. to road work before 2029. Determine if this can be switched from Tipperary to Rome Corners Road.

Investigations

- Coordinate with Fitchburg on schedule of Purcell Road work.
- Cooperation with Town of Montrose, Judd Road, grant possibilities and shared costs.
- Smaller subdivisions, Identify as group(s) conditions
- Value of striping.