Town of Montrose
Public Budget Hearing
1341 Dianne Ave, Belleville, WI 53508

Notice is hereby given that on **December 3rd, 2026 at 7:00PM** at the Montrose Town Hall, a public hearing on the **proposed 2027 budget for the Town of Montrose** in Dane County will be held. The proposed budget in detail is available for inspection at the town clerk's office by contacting the clerk at 608-424-3848. The following is a summary of the proposed 2027 Budget.

Town of Montrose	**2026**	**2027**
REVENUES	Budget	
Intergovernmental Revenues	$242,359	250,314
Licenses and Permits	10,000	25,000
Public Charges for Services	102,100	104,000
Miscellaneous Revenue	20,000	25,000
Total Revenue	$374,459	404,314
EXPENDITURES		
General Government	266,036	291,605
Public Safety	130,123	132,236
Public Works	360,941	363,685
Health & Human Services	33,000	42,000
Culture, Recreation, Education	3,096	3,000
Miscellaneous Expense	0	0
Capital Expenditures	18000	14,000
Loan and Interest Payment	69,900	69,900
Total Expenses	881,096	916,426
Local Levy	$506,637	512,112

Expenses less revenues proposed 2026 total tax levy to be collected in 2027. Local levy $ 512,112, an increase of 1.08%.

Posted at Town Hall, Paoli Park and uploaded to townofmontrose.com on 11/18/26. JArmstrong, Town Clerk/Treasurer.