

Town of Montrose
Public Budget Hearing
1341 Dianne Ave, Belleville WI 53508

Notice is hereby given that on **November 12, 2024, at 7:00 p.m.** at the Montrose Town Hall, a public hearing on the proposed 2024 budget for the Town of Montrose in Dane County will be held. The proposed budget in detail is available for inspection at the town clerk's office by contacting the clerk at 608-424-3848 Monday through Thursday. The following is a summary of the proposed 2025 Budget.

	2024 Budget	2025 Budget
<u>REVENUES</u>		
Intergovernmental Revenues	219,077	222,719
Licenses and Permits	4,079	5,738.00
Public Charges for Services	7,122	73,882
Miscellaneous Revenue	24,000	53,565.00
Total Revenue	\$254,279	\$ 355,904
<u>EXPENDITURES</u>		
General Government	155,400	265,424
Public Safety	123,506	136,048
Public Works	350,320	325,217
Health & Human Services	32,886	32,886
Culture, Recreation, Education	2,084	3,055
Miscellaneous Expense	20,000	4400
Capital Expenditures		24,000
Debt Service		
Total Expenses	684,197	791,030
Local Levy	429,918	435,126

Expenses Less Revenues Proposed 2025 total tax levy to be collected in 2024. Local Levy \$ 435,126, an increase of .31%.

Jennifer Armstrong, Town Clerk/Treasurer
Town of Montrose

Posted at Town Hall, Paoli Park and uploaded to townofmontrose.com on October 28, 2024.

Town of Montrose
Special Town Meeting of Electors
1341 Diane Ave., Belleville WI 53508

Notice is hereby given that on **November 12, 2024; immediately following the Public Budget Hearing** at the Montrose Town Hall, a SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF MONTROSE on the PROPOSED 2024 BUDGET for the Town of Montrose in Dane County will be held for the following purpose:

1. To approve the 2025 total tax levy to be collected in 2024 pursuant to sec. 60.10(1)(a), Wis. Stats.

Jennifer Armstrong, Town Clerk

Posted at Town Hall, Paoli Park and uploaded to townofmontrose.com on October 28, 2024.

Town of Montrose
Special Town Board Meeting to Approve the Budget
1341 Diane Ave., Belleville WI 53508

Notice is hereby given that on **November 12, 2024, immediately following the SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF MONTROSE** at the Montrose Town Hall, a SPECIAL TOWN BOARD MEETING will be held for the following purpose:

1. To approve the Proposed 2025 budget

Jennifer Armstrong, Town Treasurer/Clerk

Posted October 28, 2024 at Town Hall, Paoli Park and uploaded to townofmontrose.com