

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF HARRISON

Notice is hereby given that the Town of Harrison, Marathon County, Wisconsin, will hold a public hearing on the Town's proposed 2027 Budget, on Tuesday, November 10th , at 6:00 p.m., at the Harrison Town Hall, at 242582 County Hwy Y Aniwa, WI 54408. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total Town Tax Levy to be collected in 2027. The proposed budget is available for inspection at the Town of Harrison Town Hall and through the Town Clerk, Kathy Kloes, at 715-623-6931 or clerk@townofharrisonmcwi.gov.

The following is a summary of the proposed budget:

		2026 Budget	2027 Proposed Budget	Percent Changed
REVENUES				
	General Taxes	\$29,976.47	\$30,378.00	1.34%
	Special Assessments	\$0.00	\$0.00	0.00%
	Intergovernmental Revenues	\$136,982.85	\$140,357.20	2.46%
	Licenses and Permits	\$574.00	\$574.00	0.00%
	Miscellaneous Revenues	\$10,085.00	\$16,085.00	59.49%
TOTAL REVENUES		\$177,618.32	\$187,394.20	5.50%

EXPENDITURES				
	General Government	\$56,217.62	\$51,217.62	-8.89%
	Public Safety	\$27,909.00	\$28,803.00	3.20%
	Public Works	\$86,466.70	\$100,348.58	16.07%
	General Building	\$2,175.00	\$2,175.00	0.00%
	Other Government	\$4,500.00	\$4,500.00	0.00%
	Capital Outlay	\$100.00	\$100.00	0.00%
	Other Expenses	\$250.00	\$250.00	0.00%
TOTAL EXPENDITURES		\$177,618.32	\$187,394.20	5.50%

Estimated Fund Balance

Other Governmental Funds		January 1, 2026
General		\$130,000.00
Contingency Fund		\$370,000.00