

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF GIBSON, MANITOWOC COUNTY

Notice is hereby given that on Monday, December 1, 2025 at 6:30 p.m. at the Gibson Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of Town of Gibson will be held. The proposed budget in detail is available for inspection by contacting the town clerk/treasurer at 920-973-2212 to schedule an appointment. The following is a summary of the proposed 2026 budget.

BUDGET SUMMARY FOR TOWN OF GIBSON

	<u>2025</u>	<u>2026</u>	<u>% Change</u>
REVENUES:			
TAXES - GENERAL LEVY	374,845	381,079	1.66%
SPECIAL ASSESSMENTS	0	0	0.00%
INTERGOVERNMENTAL REVENUES	347,239	378,927	9.12%
LICENSES AND PERMITS	2,530	2,580	1.98%
FINES, FORFEITURES, PENALTIES	0	0	0.00%
PUBLIC CHARGES FOR SERVICES	12,000	12,000	0.00%
OTHER FINANCIAL SOURCES	0	0	0.00%
MISCELLANEOUS REVENUE	<u>10,550</u>	<u>33,550</u>	218.01%
TOTAL REVENUES	747,164	808,136	8.16%
EXPENDITURES:			
GENERAL GOVERNMENT	108,135	143,340	32.56%
PUBLIC SAFETY	202,713	220,000	8.53%
PUBLIC WORKS	429,316	436,796	1.74%
CONSERVATION AND DEVELOPMENT	1,000	2,000	100.00%
DEBT SERVICE	0	0	0.00%
CULTURE, RECREATION & EDUCATION	0	0	0.00%
CAPITAL OUTLAY	0	0	0.00%
HEALTH AND HUMAN SERVICES	6,000	6,000	0.00%
OTHER FINANCING USES	<u>0</u>	<u>0</u>	0.00%
TOTAL EXPENDITURES	747,164	808,136	8.16%

ALL GOVERNMENTAL & PROPRIETARY FUNDS	FUNDBALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUNDBALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
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GENERAL FUND	\$ 1,690,757	\$ 808,136	\$ 808,136	\$ 1,690,757	\$ 381,079
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