NOTICE- TOWN OF FOREST

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF FOREST

Notice is hereby given that on Thursday, December 3 at 5:00pm, at the Forest Town Hall, A PUBLIC HEARING of the PROPOSED 2027 BUDGET for the Town of Forest in St. Croix County will be held. The following is a summary of the Proposed 2027 Budget.

	2025 Actuals	2026 Actuals w/Adjmts. Through 10/7/2026	2026 Estimate 10/7/26 to 12/31/26	2026 Estimate	2026 Budget	2027 Budget	% change		
Shared Revenue	$ 73,265.67	$ 11,363.51	$ 64,393.24	$ 75,756.75	$ 75,756.75	$ 77,347.63	2.1%		
2% Fire Dues	$ 3,132.53	$ 3,575.96	$ -	$ 3,575.96	$ 3,200.00	$ 3,200.00	0.0%		
Highway Aid/General Transportation	$ 126,447.50	$ 101,634.36	$ 33,878.14	$ 135,512.50	$ 135,512.50	$ 139,582.52	3.0%		
Business Licenses & Permits	$ 335.00	$ 330.00	$ -	$ 330.00	$ 350.00	$ 350.00	0.0%		
Public Charges for Services	$ 1,922.16	$ 650.00		$ 650.00	$ 1,000.00	$ 1,000.00	0.0%		
Recycling	$ 714.22	$ 556.40	$ -	$ 556.40	$ 714.22	$ 714.22	0.0%		
Private Forest/Managed Forest	$ 312.27	$ 312.27	$ -	$ 312.27	$ 330.00	$ 330.00	0.0%		
Citation -Municipal Forfiture/Fine	$ -	$ 218.66	$ -	$ 218.66	$ -	$ -			
Personal Property Aid	$ -	$ 1,344.53	$ -	$ 1,344.53	$ 1,344.53	$ 1,344.53	0.0%		
Disaster Damage Aid Payment	$ -	$ -	$ -	$ -	$ -	$ -			
Other	$ -	$ -	$ -	$ -	$ -	$ -			
Interest Income Ck&Svgs	$ 367.77	$ 327.60	$ 99.00	$ 426.60	$ 200.00	$ 200.00	0.0%		
Exempt Computers	$ 33.26	$ 33.26	$ -	$ 33.26	$ 33.26	$ 33.26	0.0%		
	$ 206,530.38	$ 120,346.55	$ 98,370.38	$ 218,716.93	$ 218,441.26	$ 224,102.16	2.6%		
Expenses									
Highways	$ 159,782.19	$171,637.22	125,073.04	$296,710.26	$296,710.26	$301,944.16	1.8%		
General Government	85,161.39	73,072.73	1,427.27	$74,500.00	74,500.00	72,000.00	-3.4%		
Government Services	82,837.87	95,283.50	1,416.50	$96,700.00	96,700.00	99,300.00	2.7%		
	$ 327,781.45	$ 339,993.45	$ 127,916.81	$ 467,910.26	$ 467,910.26	$ 473,244.16	1.1%		
Expenditures	$ 327,781.45	$ 339,993.45	$ 127,916.81	$ 467,910.26	$ 467,910.26	$ 473,244.16	1.1%		
Revenues	$206,530.38	$120,346.55	$98,370.38	$218,716.93	**$218,441.26**	**$224,102.16**	3%		
Levy	$234,878.00	$ 245,469.00	$ 234,878.00	$234,878.00	**$ 245,469.00**	**$ 249,142.00**	1%		
General Fund/Line of Credit	($113,626.93)	($25,822.10)	($205,331.57)	$14,315.33	**$4,000.00**	**$0.00**			
	$327,781.45	$339,993.45	$127,916.81	$467,910.26	**$467,910.26**	**$473,244.16**			
Government Services Breakdown									
Recycling (GC)	2,700.00	$2,700.00	-	2,700.00	2,700	2,700	0.0%		
Street Lights	1,177.47	1,028.11	342.70	1,370.81	1,300	1,300	0.0%		
Fire Protection	41,005.14	46,868.75	-	46,868.75	46,900	46,900	0.0%		
Ambulance Service	20,577.00	25,682.00	-	25,682.00	26,000	26,000	0.0%		
Smart Growth	134.50	137.75	-	137.75	2,000	2,000	0.0%		
Assessor	7,700.00	7,700.00	-	7,700.00	7,700	7,700	0.0%		
Insurance	5,803.00	6,044.00	84.00	6,128.00	6,000	6,000	0.0%		
Elections	2,976.50	2,963.96	900.00	3,863.96	3,700	3,700	0.0%		
Animal Control	764.26	2,340.63	300.00	2,640.63	400	3,000	650.0%		
	$82,837.87	$95,465.20	$1,626.70	$97,091.90	$96,700.00	$99,300.00	2.7%		
				$97,091.90					

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FOREST, ST. CROIX COUNTY

Notice is hereby given that on Thursday, December 3, 2026 immediately following completion of the Public Hearing on the proposed 2027 budget, which begins at 5:00pm at the Forest Town Hall , a SPECIAL TOWN MEETING OF THE ELECTORS, pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board, for the following purpose will be held.

1. To approve the 2027 Town Tax Levy to be collected in 2027 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
2. To approve Total Highway Expenditures for 2027 pursuant to Section 82.03 of the Wisconsin Statutes.
3. To set Salaries for the Town Officers pursuant to Section 60.32 of the Wisconsin Statutes.

Dated the 12th day of November, 2026

NIKKI SUNDAY, TOWN OF FOREST CLERK