NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF EXETER

NOTICE is hereby given that on **Monday, November 20, 2023, 7:00 P.M.** at the Exeter Town Hall, W2998 Highway 92 in Dayton, WI a **Public Hearing** on the **Proposed 2024 Budget** for the Town of Exeter will be held. The proposed budget in detail is available upon request from Dawn Marie Sass, Town Clerk/Deputy Treasurer, at (608) 424-1697. The following is a summary of the proposed 2024 budget.

	2023 BUDGET	2024 PROPOSED BUDGET	% CHANGE
TAXES	$ 694,697.79	682,938.00	-1.69
INTERGOV'T REVENUES	143,817.10	211,710.37	47.21
LICENSES & PERMITS	8,050.00	8,050.00	0.00
PUBLIC CHARGES/SERVICES	4,200.00	4,500.00	7.14
MISC. REVENUE	1,050.00	12,050.00	999.99
OTHER FINANCING SOURCES	0.00	0.00	0.00
TOTAL REVENUE	851,814.89	919,248.37	7.92
GENERAL GOVERNMENT	108,010.09	113,730.56	5.30
PUBLIC SAFETY/EMS & FIRE	180,068.49	218,559.58	21.38
PUBLIC WORKS/ROADS	285,436.00	392,310.76	37.44
CEMETERY & HUMAN SERV	39,374.82	43,467.94	10.47
CULTURE, RECREATION, EDU	3,000.00	227.04	-92.43
CONSERVATION & DEVELOPMENT	950.00	950.00	0.00
CAPITOL OUTLAY	0.00	1,500.00	999.99
DEBT SERVICE	235,002.49	148,502.49	-36.81
TOTAL EXPENSE	**851,814.89**	**919,248.37**	**7.92**

General Fund Balance – Beginning of Year: $388,324.00 (1/1/2023)
2023Assessed valuation $295,899,600.00
2024 Proposed Mill Rate 0.002308005

NOTICE OF SPECIAL TOWN MEETING
Of the Electors of the Town of Exeter, Green County

Notice is hereby given that a **Special Town Meeting** of the Electors will be held in the Town Hall at W2998 Hwy 92, Belleville, WI on **Monday, November 20, 2023**, immediately following the completion of the Public Hearing on the Proposed 2024 Town Budget which begins at 7:00 P.M. This Special Town Meeting of the electors called pursuant to Sec. 60.12(1) (b) of Wis. Statutes by the town board for the following purposes:

1. To approve year 2024 Highway expenditures pursuant to sec. 81.01930 of Wis. Statutes.
2. To adopt the 2023 Town Tax Levy to be paid in 2024 pursuant to Sec. 60.10(1) (a) of Wis. Statutes.

NOTICE OF EXETER TOWN BOARD MEETING

Following the Special Town Meeting of the Electors notice is hereby given that the Town Board will meet for the purpose of adopting the final budget for the year 2024.
Dated this 30th day of October 2023 by:

Dawn Marie Sass, Clerk/Deputy Treasurer
Posted October 30, 2023
Published 11/9/23, 11/16/23