

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF EXETER

NOTICE is hereby given that on Monday, November 18, 2024, 7:00 p.m. at the Exeter Town Hall, W2998 Highway 92 in Dayton, WI a **Public Hearing** on the **Proposed 2025 Budget** for the Town of Exeter will be held. The proposed budget in detail is available upon request from Dawn Marie Sass, Town Clerk/Deputy Treasurer, at (608) 424-1697. The following is a summary of the proposed 2025 budget.

	2024 BUDGET	2025 PROPOSED BUDGET	% CHANGE
TAXES	\$ 682,938.00	689,642.00	0.98
INTERGOV'T REVENUES	211,710.37	243,168.98	14.86
LICENSES & PERMITS	8,050.00	6,450.00	-19.88
PUBLIC CHARGES/SERVICES	4,500.00	4,500.00	0.00
MISC. REVENUE	12,050.00	12,050.00	0.00
OTHER FINANCING SOURCES	0.00	401,387.00	999.99
TOTAL REVENUE	<u>919,248.37</u>	<u>1,357,197.98</u>	<u>47.64</u>
GENERAL GOVERNMENT	113,730.56	118,808.76	4.47
PUBLIC SAFETY/EMS & FIRE	218,559.58	261,471.40	19.63
PUBLIC WORKS/ROADS	392,310.76	347,188.59	-11.50
CEMETERY & HUMAN SERV	43,467.94	43,737.47	0.62
CULTURE, RECREATION, EDU	227.04	800.00	252.36
CONSERVATION & DEVELOPMENT	950.00	950.00	0.00
CAPITOL OUTLAY	1,500.00	34,352.27	999.99
DEBT SERVICE	148,502.49	148,502.49	0.00
TOTAL EXPENSE	<u>919,248.37</u>	<u>1,357,197.98</u>	<u>47.64</u>

2024 Assessed valuation \$252,762,800.00
2025 Proposed Mill Rate .002639815
 2024 Mill Rate .002728415

NOTICE OF SPECIAL TOWN MEETING

Of the Electors of the Town of Exeter, Green County

Notice is hereby given that a Special Town Meeting of the Electors will be held in the Town Hall at W2998 Hwy 92, Belleville, WI on Monday, November 18, 2024 immediately following the completion of the Public Hearing on the Proposed 2025 Town Budget which begins at 7:00 p.m. This Special Town Meeting of the electors called pursuant to Sec. 60.12(1) (b) of Wis. Statutes by the town board for the following purposes:

1. To approve year 2025 Highway expenditures pursuant to sec. 81.01930 of Wis. Statutes.
2. To adopt the 2024 Town Tax Levy to be paid in 2025 pursuant to Sec. 60.10(1) (a) of Wis. Statutes.

NOTICE OF EXETER TOWN BOARD MEETING

Following the Special Town Meeting of the Electors notice is hereby given that the Town Board will meet for the purpose of adopting the final budget for the year 2025.

Dated this 31st day of October, 2024 by:

Dawn Marie Sass, Clerk
 Posted October 31, 2024
