TOWN OF EXCELSIOR

100 E BROADWAY ST

ROCK SPRINGS WI 53961

PUBLIC HEARING

Notice is hereby given that on Tuesday, November 17th, 2026, beginning at 6:30pm at the Town of Excelsior Town Hall located at 100 E. Broadway St., Rock Springs, WI, a **PUBLIC HEARING on the 2027 PROPOSED BUDGET will be held.** If you would like a detailed copy of the 2027 proposed budget this will be available at the Clerk's Office, at the above address. Please call the Clerk at 608-522-5115 or email at excelsiortownclerk@gmail.com to obtain a copy.

1. Call to Order and Confirmation of Compliance with Open Meetings Law
2. Pledge of Allegiance
3. Adopt Public Hearing Agenda
4. Possible Action to approve the minutes from November 12th, 2025
5. Presentation of 2027 Proposed Budget
6. Close Public Hearing

TOWN OF EXCELSIOR PROPOSED 2027 BUDGET				
ITEM	2025 ACTUAL	2026 BUDGET	PROPOSED 2027 BUDGET	PERCENT CHANGE
REVENUES				
Tax Revenues	326,238	303,010	306,388	
Intergovernmental Revenues	617,052	263,864	296,525	
Charges for Public Service	95,242	105,000	98,000	
Miscellaneous Receipts	18,216	9,050	8,750	
Fund Balance/Loan Proceeds	-	-	256,491	
TOTAL REVENUES	1,056,748	680,924	966,154	41.88862%
EXPENSES				
General Government	12,434	10,950	14,150	
General Administration	36,629	43,000	40,500	
Financial Administration	21,231	21,950	21,600	
Buildings	4,593	5,100	5,700	
Insurance	5,866	6,950	6,550	
Public Safety	117,861	125,670	132,414	
Road Expenditures*	327,889	292,380	579,911	
Sanitation & Recycling	99,290	106,000	104,000	
Cultre, Recreation, & Education	-	2,000	2,000	
Debt Service Levy	427,060	49,655	49,655	
Contingency Reserve	-	17,269	9,674	
TOTAL EXPENDITURES	1,052,853	680,924	966,154	41.88867%

Debt Service Reedsburg Rd $79,654.66/Ableman Rd $228,544.92 total $308.199.58 tax levy $49.655.34

Posted: Town Hall/Town Website/Lake Virginia Boat Landing/Rock Springs Post Office

Sandy Meyer Swanson, Clerk November 1st, 2026

SPECIAL TOWN ELECTOR'S MEETING

TOWN OF EXCELSIOR

100 E BROADWAY ST

ROCK SPRINGS WI 53961

A special town meeting for the Town of Excelsior will begin after the Public Hearing on Tuesday, November 17th, 2026 at the Town of Excelsior Town Hall located at the address above to consider and approve the 2026 Tax Levy payable in 2027. No other matters may be considered at this meeting.

1. Call to Order and Confirmation of Compliance with Open Meetings Law
2. Possible action to approve minutes from November 12th, 2025 Special Town Meeting of the Electors
3. To adopt the 2026 Town Tax Levy paid in 2027 pursuant to Section 60.10(1)(a) of Wis. Statues
4. Public Input
5. Adjourn

Sandra Meyer Swanson, Clerk
Posted November 1st, 2026

REGULAR TOWN BOARD MEETING WILL FOLLOW THE SPECIAL TOWN ELECTOR'S MEETING BEGINNING AT 6:30PM

See separate agenda