

2026 BUDGET SUMMARY FOR TOWN OF EGG HARBOR

The following is a summary of the 2026 budget for the Town of Egg Harbor as proposed by the Town Board. The complete breakdown of the summary is available for inspection in the office of the Town Clerk-Treasurer during regular office hours. (Monday thru Thursday, 8:30 – 4:00pm at the Town Hall) The complete breakdown of the summary is also posted at the Town Hall, JP Express Convenience Store, and the town website; townofeggharbor.org. A Public Hearing on the proposed budget will be held at 5:30pm, November 17, 2025 at the Town Hall, 5242 Cty Trunk I. At that time residents and or taxpayers of the town shall have the opportunity to be heard on the proposed budget.

<u>GENERAL FUND</u>	<u>PROPOSED 2025</u>	<u>PROPOSED 2026</u>	<u>% CHANGE</u>
<u>EXPENDITURES:</u>			
<u>GENERAL GOVERNMENT</u>			
ADMINISTRATION	274,186.00	283,197.00	
TOWN HALL	40,568.00	49,506.00	
STREET LIGHTING	4,200.00	4,000.00	
FIRE DEPARTMENT	278,052.50	214,125.50	
 <u>PUBIC WORKS: ROADS</u>	 499,453.00	 513,076.00	
 <u>HEALTH & HUMAN SERVICES</u>			
CEMETERY	3,469.00	9,076.50	
<u>CULTURE, RECREATION & EDUCATION</u>			
BALL FIELDS	12,766.50	192,440.50	
<u>CONSERVATION & DEVELOPMENT</u>			
RECYCLING	25,000.00	25,000.00	
<u>DEBT SERVICES</u>	225,172.29	225,172.29	
<u>CAPITAL OUTLAY</u>			
FUTURE CAPITAL	132,050.52	.00	
 TOTAL EXPENDITURES	 1,494,917.81	 1,515,593.79	
 <u>REVENUES</u>			
TAXES: TOWN LEVY	759,875.29	772,791.29	1.69%
STATE REVENUE SHARING	73,583.00	75,951.50	
HIGHWAY AIDE	154,361.64	165,427.80	
FIRE AIDE/Joint Fire Aid	34,000.00	39,000.00	
LICENSE & PERMITS	20,000.00	20,000.00	
PERSONAL PROPERTY AID	.00	3,456.00	
INTEREST EARNED	8,000.00	6,000.00	
RENTAL TOWN HALL	1,500.00	1,500.00	
MOBILE HOME FEES	1,500.00	800.00	
RECYCLING REVENUE	250.00	285.00	
EXEMPT COMPUTER AID	150.00	150.00	
TOURISM ZONE ROOM TAX	250,000.00	275,000.00	
JOINT INTEREST (Town share)	300.00	300.00	
JOINT FIE INSURANCE AID	.00	1,000.00	
GRANTS	191,397.88	1,050.00	
TRANSFER FUND BAL. TOWN	.00	152,882.20	
<u>TOTAL REVENUES</u>	1,494,917.81	1,515,593.79	1.39%

Estimated end of year Undesignated Fund Balance: 620,000.00

Estimated end of year balance in State Investment Pool: 1,189,590.00

Pam Krauel, Clerk-Treasurer