

2025 BUDGET SUMMARY FOR TOWN OF EGG HARBOR

The following is a summary of the 2025 budget for the Town of Egg Harbor as proposed by the Town Board. The complete breakdown of the summary is available for inspection in the office of the Town Clerk-Treasurer during regular office hours. (Monday thru Thursday, 8:30 – 4:00pm at the Town Hall) The complete breakdown of the summary is also posted at the Town Hall, JP Express Convenience Store, and the town website; townofegggharbor.org. A Public Hearing on the proposed budget will be held at 5:30pm, November 18, 2024 at the Town Hall, 5242 Cty Trunk I. At that time residents and or taxpayers of the town shall have the opportunity to be heard on the proposed budget.

<u>GENERAL FUND</u>	<u>PROPOSED 2024</u>	<u>PROPOSED 2025</u>	<u>% CHANGE</u>
<u>EXPENDITURES:</u>			
<u>GENERAL GOVERNMENT</u>			
ADMINISTRATION	278,150.00	274,186.00	
TOWN HALL	54,568.00	40,568.00	
STREET LIGHTING	4,200.00	4,200.00	
FIRE DEPARTMENT	140,802.00	278,052.50	
 <u>PUBIC WORKS: ROADS</u>	 499,153.00	 499,453.00	
 <u>HEALTH & HUMAN SERVICES</u>			
CEMETERY	2,542.00	3,469.00	
<u>CULTURE, RECREATION & EDUCATION</u>			
BALL FIELDS	32,767.00	12,766.50	
<u>CONSERVATION & DEVELOPMENT</u>			
RECYCLING	18,000.00	25,000.00	
<u>DEBT SERVICES</u>	.00	225,172.29	
<u>CAPITAL OUTLAY</u>			
FUTURE CAPITAL	200,000.00	132,050.52	
 TOTAL EXPENDITURES	 1,230,182.00	 1,494,917.81	
 <u>REVENUES</u>			
TAXES: TOWN LEVY	526,957.00	759,875.29	44.20%
STATE REVENUE SHARING	72,024.00	73,583.00	
HIGHWAY AIDE	154,362.00	154,361.64	
FIRE AIDE/Joint Fire Aid	27,000.00	34,000.00	
LICENSE & PERMITS	20,000.00	20,000.00	
INTEREST EARNED	6,000.00	8,000.00	
RENTAL TOWN HALL	1,500.00	1,500.00	
MOBILE HOME FEES	1,200.00	1,500.00	
RECYCLING REVENUE	450.00	250.00	
EXEMPT COMPUTER AID	151.00	150.00	
TOURISM ZONE ROOM TAX	250,000.00	250,000.00	
JOINT INTEREST (Town share)	250.00	300.00	
GRANTS	9,000.00	191,397.88	
TRANSFER FUND BAL. TOWN	161,288.00	.00	
<u>TOTAL REVENUES</u>	1,230,182.00	1,494,917.81	21.52%

Estimated end of year Undesignated Fund Balance: 351,500.00

Estimated end of year balance in State Investment Pool: 1,232,437.60

Pam Krauel, Clerk-Treasurer