2027 Proposed Budget Information

for the

Town of East Troy

Town Board Members

Joseph G. Jones, Chairman
Barbara Church, Supervisor
Michele Reyes, Supervisor
Brian Fons, Supervisor
Ben Smith, Supervisor

Town of East Troy, Walworth County
Town of East Troy Town Hall
N9330 Stewart School Rd
East Troy WI 53120
Thursday, November 12, 2026, 5:30 pm

NOTICE OF A PUBLIC BUDGET HEARIING FOR THE TOWN OF EAST TROY - AGENDA

Notice is hereby given that on Thursday, November 12, 2026, 5:30 pm, at the Town of East Troy Town Hall, N9330 Stewart School Road, East Troy, a **PUBLIC HEARING** on the **PROPOSED 2027 BUDGET** of the Town of East Troy will be held. The proposed budget is available in detail for inspection at the Main Office at the Town Hall from 8 am-4pm, Monday – Friday.

1. Call the Public Hearing to order.
2. Roll Call
3. Pledge of Allegiance
4. Discussion regarding the 2027 Sanitary District #3 Proposed Budget.
5. Discussion regarding the 2027 Landfill Proposed Budget.
6. Discussion regarding the 2027 Town of East Troy Proposed Budget.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF EAST TROY – AGENDA

Notice is hereby given that on Thursday, November 12, 2026 immediately following completion of the **PUBLIC HEARING** on the **PROPOSED 2027 BUDGET** at the Town of East Troy Town Hall, a Special Meeting of the Electors called pursuant to Wis. Stat. § 60.12(1)(c) by the Town Board for the following purpose will be held:

1. Motion to approve the 2027 Sanitary District #3 budget – (only board members and residents of Sanitary District #3 may vote for this budget).
2. Motion to approve the 2027 Landfill Budget.
3. Motion to approve the 2026 Tax Levy (to be collected in 2027), pursuant to Wis. Stat. § 60.10(1)(a).
4. Motion to Adjourn.

NOTICE OF SPECIAL MEETING OF THE TOWN OF EAST TROY BOARD

Notice is hereby given that on Thursday, November 12, 2026 immediately following completion of the Special Meeting of the Electors at the Town of East Troy Town Hall, a Special Meeting of the Town of East Troy Town Board will be called.

Agenda:

1. Call the meeting to order.
2. Roll call followed by Open Meeting Law compliance check.
3. Pledge of Allegiance.
4. Motion to adopt the 2027 Sanitary District #3 Budget.
5. Motion to adopt the 2027 Landfill Budget.
6. Motion to approve and adopt the 2027 Town of East Troy Budget.
7. Resolution 2026 – 24 Appropriating and Levying the necessary Funds for the Operation of the Government and Administration of the Town of East Troy for the Fiscal year 2027.
8. Motion to Adjourn.

Persons with Disabilities who need accommodation to attend the meeting should contact the Town Clerk as soon as possible: N9330 Stewart School Rd., East Troy WI 53120 or call 262-642-5386.

Posted by: Jean Loth, Municipal Treasurer of the Town of East Troy on the Town of East Troy official website, www.townofeasttroywi.gov, the kiosk opposite the main entrance to the Town of East Troy Town Hall, and at the East Troy Area Emergency Services Building. Jean Loth Dated this 28th day of October 2026. Time: 3:00 pm

Sanitary District #3 2027 Budget

REVENUES		
Sale of Water	$	12,000.00
Interest Earned	$	700.00
Special Charge	$	-
Designated Funds	$	2,435.83
TOTAL REVENUES	**$**	**15,135.83**
EXPENDITURES		
Utilities-Electric/Gas	$	2,000.00
Operating Supplies	$	-
Customer Equipment (meters)	$	-
Repairs & Maintenance	$	1,000.00
Office Supplies	$	15.00
Labor Reimbursement	$	5,000.00
Sub-Total	$	8,015.00
Outside Services		
Monthly Service MW&P	$	2,950.00
Tank Cleaning	$	-
Hydrant Flushing	$	300.00
Misc charges if needed	$	1,435.83
Lab Fees	$	2,000.00
Total Outside Services	$	6,685.83
Dues/Fees		
PSC - advance assessment	$	100.00
Rural Water Membership	$	150.00
WI DNR Dues	$	125.00
Insurance	$	-
Legal Fees	$	-
Education	$	-
Postage	$	60.00
Publication Fees	$	-
Capital Improvements	$	-
Total due/fees	$	435.00
Total Expenditures	**$**	**15,135.83**
Variance	$	-
Designated Funds		
Fund Balance - 9/30/2026	$	15,987.74

TOWN OF EAST TROY LANDFILL BUDGET PROPOSED 2027 BUDGET

NOTICE IS HEREBY GIVEN that a Public Hearing on the following Proposed Budget will be held on Monday, November 12, 2026 at 5:30 P.M. at the Town of East Troy Town Hall, N9330 Stewart School Road, East Troy WI 53120.

	2026 BUDGET	Proposed 2027 BUDGET
REVENUES		
Interest Earned	51,386.54	19,000.00
TOTAL REVENUES	51,386.54	19,000.00
EXPENDITURES		
Transfer of Interest to Town	33,386.54	0.00
Testing Fees	18,000.00	19,000.00
Total Expenditures	51,386.54	19,000.00

Fund Balance 10/30/2026 506,144.71

Notice of Public Hearing and Special Town Meeting of the Electors of the Town of East Troy

Notice is hereby given that the Town of East Troy, Walworth County, Wisconsin will hold a **Public Hearing** on the Town's proposed 2027 General, Capital, Landfill and Sanitary District # 3 budgets on Thursday, November 12, 2026, at 5:30 p.m., at the Town of East Troy Town Hall, N9330 Stewart School Road. Immediately following the Public Hearing, a Special Town Electors Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for inspection on the town's website at www.townofeasttroywi.gov and at the clerk's office. The following is a summary of the proposed budget.

General Fund

Revenue	2026 Budget	2027 Proposed Budget	% Change
Taxes: General Tax Levy	2,185,068.00	3,039,651.00	39.11
Intergovernemtal Revenues	467,472.17	529,823.14	
Licenses & Permits	131,709.00	142,059.00	
Fines, Forfeitures & Penalties	100,000.00	125,000.00	
Public Charges for Services	559,642.96	585,609.64	
Intergovernmental Charges	7,500.00	7,500.00	
Misc. Revenue	181,398.25	145,005.25	
Total Revenues	3,632,790.38	4,574,648.03	
Loan Proceeds	2,183,267.00	450,472.70	
Landfill Fund Transfer	222,558.00	0.00	
Designated Funds	0.00	0.00	
Cash Balance Applied	124,656.74	0.00	
Total Revenue & Other Financing Sources	6,163,272.12	5,025,120.73	-18.47
Expenditures			
General Government	748,540.00	682,633.38	
Public Safety	2,751,849.00	1,534,342.00	
Public Works	1,750,966.00	1,084,759.77	
Culture, Recreation & Education	80,792.00	55,367.95	
Conservation & Development	5,352.00	3,552.00	
Debt - total including capital fund loan	826,123.00	1,664,465.63	
Total Expenditures	6,163,622.00	5,025,120.73	-22.66

Capital Fund

Revenue			
Loan Proceeds	2,183,267.00	1,429,225.15	
Total Revenue	2,183,267.00	1,429,225.15	-34.54
Expenditures			
DPW	771,500.00	1,209,570.95	
General Town/Parks	96,500.00	28,057.00	
Police Department	35,000.00	99,415.20	
Boat Launch	26,000.00	5,000.00	
Fire & Rescue	1,203,520.00	87,182.00	
Water Patrol	50,747.00	0.00	
Total Expenditures	2,183,267.00	1,429,225.15	-34.54

Posted by: Jean Loth, Municipal Treasurer of the Town of East Troy on the Town of East Troy official website, www.townofeasttroywi.gov, the kiosk opposite the main entrance to the Town of East Troy Town Hall, and at the East Troy Area Emergency Services Building.
Dated this 28th day of October 2026. Jean Loth Time: 3:00 pm