

Town of Eagle 2026 Budget

	BUDGET 2025	BUDGET 2026	% CHANGE
REVENUE:			
TAXES:			
PROPERTY TAXES	\$ 787,131.00	\$ 796,406.00	
TAX CHGBACKS ON RESCINDED/REFUNDED	\$ -	\$ -	
AG CONVERSION TAX	\$ -	\$ -	
TAXES REVENUE OTHER	\$ -	\$ -	
TOTALS	\$ 787,131.00	\$ 796,406.00	1.18%
INTER GOVERNMENTAL REVENUE:			
FEDERAL GRANTS(DISASTER CONTROL)	\$ -	\$ -	
STATE SHARED REVENUE	\$ 128,247.02	\$ 132,411.88	
FIRE INSURANCE TAX 2% DUES	\$ 30,000.00	\$ 35,000.00	
EXEMPT COMPUTER AID	\$ 473.90	\$ 473.90	
STATE PERSONAL PROPERTY AID	\$ 1,109.59	\$ 2,209.09	
VIDEO SEVICE PROVIDER AID	\$ 7,183.83	\$ 7,183.83	
HIGHWAY TRANSPORTATION AIDS	\$ 115,625.44	\$ 123,528.80	
RECYCLING GRANT	\$ 8,800.00	\$ 8,800.00	
MUNICIPAL SERVICES AID	\$ 2,526.09	\$ 4,210.07	
STATE CONSERVATION LANDS APRIL	\$ 25,400.00	\$ 25,400.00	
MANAGED FOREST LAND	\$ 2.00	\$ 2.00	
DNR PILT JANUARY	\$ 15,250.00	\$ 15,250.00	
TOTALS	\$ 334,617.87	\$ 354,469.57	5.93%
LICENSES & PERMITS:			
BUSINESS & OCCU(LIQ/CIG/OPER)	\$ 3,700.00	\$ 3,700.00	
CABLE FRANCHISE FEES	\$ 26,650.00	\$ 26,650.00	
DOG LICENSE FEES	\$ 1,000.00	\$ 1,500.00	
BUIDING PERMITS & INSPECTIONS	\$ 37,500.00	\$ 37,500.00	
ZONING PERMITS	\$ 12,000.00	\$ 10,000.00	
TOTALS	\$ 80,850.00	\$ 79,350.00	-1.86%
FINES & FORFEITURES:			
FINES & FORFEITURES:	\$ 50.00	\$ 50.00	
TOTALS	\$ 50.00	\$ 50.00	0.00%
PUBLIC CHARGES:			
CLERK/ADMIN FEES	\$ 175.00	\$ 175.00	
TREASURER FEES	\$ 200.00	\$ 250.00	
SPECIAL CHARGE FOR GARBAGE	\$ 326,000.00	\$ 335,857.82	
PARK REVENUE	\$ 5,500.00	\$ 3,500.00	
CEMETERY LOTS & SERVICES	\$ 1,125.00	\$ 375.00	
TOTALS	\$ 333,000.00	\$ 340,157.82	2.15%
INTERGOV CHARGE FOR SERVICES			
PLOWING ROADS	\$ 4,000.00	\$ 3,000.00	
LIBRARY	\$ 550.00	\$ 550.00	
TOTALS	\$ 4,550.00	\$ 3,550.00	-21.98%
MISCELLANEOUS REVENUE:			
INTEREST INCOME	\$ 37,000.00	\$ 25,295.00	
DIVIDENDS	\$ 900.00	\$ -	
RENT	\$ 2,500.00	\$ 2,500.00	
PRIVATE DONATIONS	\$ 6,000.00	\$ 2,000.00	
TOTALS	\$ 46,400.00	\$ 29,795.00	-35.79%
OTHER FINANCING SOURCES			
PLANNED USE OF FUND BALANCE	\$ 34,459.32	\$ 294,649.51	
TOTALS	\$ 34,459.32	\$ 294,649.51	755.06%
REVENUE TOTALS	\$ 1,621,058.19	\$ 1,898,427.90	17.11%

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	BUDGET 2025	BUDGET 2026	% CHANGE
DISBURSEMENTS:			
GENERAL GOVERNMENT:			
LEGISLATIVE	\$ 41,616.00	\$ 42,074.00	
LEGAL EXPENSE	\$ 25,000.00	\$ 20,000.00	
GEN. ADMINISTRATION	\$ 98,988.20	\$ 104,525.00	
ELECTION COSTS	\$ 7,000.00	\$ 12,000.00	
OFFICE EXPENSE	\$ 16,900.00	\$ 18,450.00	
AUDIT	\$ 17,000.00	\$ 17,850.00	
ASSESSMENT	\$ 27,000.00	\$ 27,800.00	
FINANCIAL EXPENSE	\$ 4,500.00	\$ 5,100.00	
UTILITIES	\$ 8,000.00	\$ 8,000.00	
SHARE OF BUILDING MUNI BUILDING EXP/CUSTODIAN WRS	\$ 16,775.00	\$ 66,775.00	
INSURANCE	\$ 28,000.00	\$ 28,000.00	
TOTALS	\$ 290,779.20	\$ 350,574.00	20.56%
PUBLIC SAFETY:			
FIRE PROTECTION/EMS	\$ 356,519.00	\$ 379,563.00	
TOTALS	\$ 356,519.00	\$ 379,563.00	6.46%
PUBLIC WORKS:			
EQUIPMENT/MATERIALS/SALT/SAND/FUEL	\$ 55,451.59	\$ 64,132.00	
ROAD REPAIRS	\$ 150,000.00	\$ 170,000.00	
WAGES/BENEFITS	\$ 129,701.75	\$ 129,914.25	
PRIVATE ROADS	\$ 10,000.00	\$ 10,000.00	
GARBAGE/RECYCLING	\$ 338,260.00	\$ 349,538.00	
TOTALS	\$ 683,413.34	\$ 723,584.25	5.88%
HEALTH AND HUMAN SERVICES			
HUMANE SOCIETY	\$ 1,189.65	\$ 1,189.65	
CEMETERY	\$ 1,560.00	\$ 920.00	
TOTALS	\$ 2,749.65	\$ 2,109.65	-23.28%
CULTURE/RECREATION/EDUCATION			
LIBRARY	\$ 174,597.00	\$ 173,087.00	
HISTORICAL SOCIETY DONATION	\$ 1,000.00	\$ 1,000.00	
PARKS	\$ 4,000.00	\$ 5,000.00	
RECREATION	\$ 5,000.00	\$ 5,000.00	
KM DAYS DONATION	\$ 500.00	\$ 500.00	
TOTALS	\$ 185,097.00	\$ 184,587.00	-0.28%
PLANNING:			
PLANNING	\$ 12,000.00	\$ 10,950.00	
ZONING	\$ 6,000.00	\$ 6,060.00	
BUILDING INSPECTION	\$ 50,000.00	\$ 50,000.00	
ENGINEER	\$ 20,000.00	\$ 20,000.00	
TOTALS	\$ 88,000.00	\$ 87,010.00	-1.13%
CAPITAL OUTLAY:			
CAPITAL OUTLAY	\$ 14,500.00	\$ 171,000.00	
TOTALS	\$ 14,500.00	\$ 171,000.00	1079.31%
DISBURSEMENT TOTAL	\$ 1,621,058.19	\$ 1,898,427.90	17.11%
DIFFERENCE OF REVENUES-DISBURSEMENTS			
RESERVE FOR CAPITAL EXPENSES	\$ -	\$ -	
DIFFERENCE AFTER RESERVES	\$ -	\$ -	