

Annual Report for fiscal year ending December 31, 2025

Town of Drammen

Jeff Larson, Chairman
Joe Becker & Mike Isaacson, Supervisors
Donna Lampman, Treasurer
Nick Lutes, Clerk

Required by 60.41 of Wisconsin Statutes

2024 Taxes Collected in 2025

County Taxes.....	359,447.60
Town Taxes.....	143,325.00
Mondovi Schools.....	766,898.33
Eau Claire Schools.....	3,053.68
CV Technical College.....	72,984.56

SUBTOTAL.... \$1,345,709.17

School levy Tax Credit.....	\$187,228.14
Lottery & Gaming Credit....	\$51,421.00
First Dollar Credit.....	\$23,319.68

Total Taxes Collected....**\$1,083,740.17**

Town of Drammen Revenue and Expenses Summary

Revenue

Total Taxes Collected (Local)	154,582
Intergovernmental Revenues	157,484
Licenses and Permits	264
Fines, Forfeits, and Penalties	190
Public Charges for Services	21,696
Miscellaneous Revenues	8,369
Total Town Revenue	342,585

Expenditures

Total General Government Expense	54,718
Total Public Safety Expense	40,461
Total Public Works Expenses	183,287
Total Health and Human Services Expenses	1,273
Conservation and Development	2,297
Total Debt Service	38,634
Total Town Expenditures	320,670

Town of Drammen Revenue and Expenses Detailed Report

2025 Town Revenues

Taxes Collected

Town Tax March Settlement	60,191.98
Town Tax August Settlement	44,500.09
Levy for Broadband	35,872.00
Levy for Ambulance Building	2,761.00
Mobile Home Parking Fee Net - Mon Sch Payment	637.82
Mobile Home Lottery Credit	1,127.94
Managed Forest/Crop taxes Collected	9,491.12

Total Taxes Collected for use Locally **154,581.95**

Intergovernmental Revenues

State Shared Revenue	69,067.88
2% Fire Dues	4,416.39
State Highway Aid	82,512.12
MFL from DNR - 20% to County	339.54
Personal Property and Computer Aid	1,148.55

Total Intergovernmental Revenues **157,484.48**

Licenses and Permits

Dog Licenses – net revenue	263.25
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Total Licenses and Permits **263.25**

Fines, Forfeitures and Penalties

Fines, Forfeitures and fees collected	190.00
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190.00

Total Fines, Forfeitures and Penalties

Public Charges for Services

Fire Protection Fees Collected	9,110.00
Hwy Rev - Sanding/Grading	175.00
Garbage Drop Off Fees	10,627.05
Recycling Reimbursement from County	1,783.69

Total Public Charges for Services **21,695.74**

Miscellaneous Revenues

Interest Income	5,116.73
Sale of Equipment & Property	220.00
Other Miscellaneous Revenues	3,032.57

Total Miscellaneous Revenues **8,369.30**

2025 Total Town Revenues

342,584.72

2025 Town Expenditures

General Government

Board Expenses

Chairman	3,960.00	
First Supervisor	2,090.00	
2nd Supervisor	2,090.00	
Clerk	9,020.00	
Treasurer	4,512.00	
Board Share of Social Security and Medicare Withholding	1,657.92	
Board Expense	3,487.03	
Treasurer's Expense	684.68	
Clerk Expense	499.20	
Town Website	1,720.00	
Computer Expense	479.24	
Town Hall Software- Accounting	2,995.00	
		33,195.07

Elections

Wages	1,291.52	
Election expense	1,799.40	
		3,090.92

Assessor Fees

Assessor fees	6,000.00	
Assessor expense	135.30	
		6,135.30

Insurance

Rural Mutual Insurance	6,598.00	
		6,598.00

Town Hall

Town Hall Maintenance	838.75	
Town Hall expense	2,908.60	
Town Hall Utilities	1,951.12	
		5,698.47

Total General Government

54,717.76

Public Safety

Fire Protection

City of Mondovi, Fire Coverage Contract	7,655.00	
City of Mondovi, Fire Insurance Dues	4,416.39	
Fire Call Charges paid to City of Mondovi	10,490.08	
		22,561.47

Ambulance Coverage

Mondovi Ambulance Service	16,900.00	
Eau Claire Fire Dept	1,000.00	
		17,900.00

Total Public Safety

40,461.47

Public Works

Roadman Salary	55,822.51
Board Share of Social Security and Medicare Withholding	4,270.43
1/2 Employee Health Insurance	669.90
Mileage Reimbursement	2,187.50
2024 Wage Correction	6,400.53
Hwy Building Utilities	1,657.60
Hwy Building Expenses/Repairs	112.36
Equipment Parts and Repairs	15,301.61
Equipment Fuel and Oils	4,651.96
Road Materials	11,433.87
Road and Fire Number Signs	409.08
Road Construction/Repair	71,237.08
Garbage Collection Cost	5,425.84
Recycle/Garbage Salary/FICA	3,706.51

Total Public Works	183,286.78
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Health and Human Services

EC Humane Society	700.00
Gopher Bounty	573.00

Total Health and Human Services	1,273.00
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Conservation and Development

Comprehensive Plan Change	2,297.00
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Total Conservation and Development	2,297.00
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Debt Service

Broadband Internet Loan	35,872.85
Ambulance Building Special Assessment	2761

Total Debt Service	38,633.85
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<u>2025</u> <u>Total Town Expenses</u>	<u>320,669.86</u>
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2025
Summary

Checking Balance on January 1 2025	\$102,839.48
Total 2025 Revenues	\$342,584.72
Total Revenues Available	\$445,424.20
Total 2025 Disbursements	\$320,669.86
Checking Available Funds December 31	\$124,754.34
Capital Replacement Fund Balance January 1	\$53,191.09
Capital Replacement Fund Balance December 31	\$76,801.54
Total Funds Available, December 31	\$201,555.88

We, the undersigned hereby certify that the foregoing report of the Town of Drammen from January 1 to December 31, 2025, is correct to the best of our knowledge and belief.

Jeff Larson, Chairman
Joe Becker, Supervisor
Mike Isaacson, Supervisor
Donna Lampman, Treasurer
Nick Lutes, Clerk