

2024 Town Revenues

Taxes Collected

Town Tax March Settlement	92890.25
Town Tax August Settlement	43352.71
Managed Forest Crop	412.22
Mobile Home Parking Fees	1718.07
Mobile Home Lottery Credit Payment	919.20
Lottery Credit payment from County	6278.31

Total Taxes Collected for use Locally **145570.76**

Intergovernmental Revenues

State Shared Revenue	67605.29
2% Fire Dues	4152.03
State Highway Aid	82512.12
Personal Property Credit	9.71
Computer Payment	2.08

Total Intergovernmental Revenues **154281.23**

Licenses and Permits

Late Dog Licenses	120.00
Dog license fines late	40.00

Total Licenses and Permits **160.00**

Intergovernmental Charges for Revenues

Snowplowing fees	180.00
Recycling - Sale of Garbage Bags	9131.05
Recycling Reimbursement	1564.00
Fire Ordinance Charges	9413.97

Total Intergovernmental Charges for Revenues	20289.02
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Miscellaneous Revenues

Interest Income	Alliance Bank	3015.78
insurance refund		422.00

Total Miscellaneous Revenues	3437.78
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<u>2024 Total Town Revenues</u>	<u>323738.79</u>
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2024 Town Expenditures

General Government

Board Expenses

Chairman	3960.00 *
First Supervisor	2090.00 *
2nd Supervisor	2090.00 *
Clerk	9020.00 *
Treasurer	4512.00 *
Board Share of Social Security and Medicare Withhold	1545.59 *
Wisconsin Towns Association	1046.70 *
Board Expense	4016.37 *
Treasurer's Expense	527.62 *
Clerk Expense	84.06 *

Legal Notices

Ad Delite	713.80 *
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Elections

Wages	3048.00 *
Election ads in Eau Claire Leader	549.17 *
Election expense	484.88 *

Assessor Fees

Assessor fees	6000.00 *
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Insurance

Rural Mutual Insurance	6600.96 *
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Town Hall

Town Hall share of utilities	600.00 *
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Total General Government		<u>46889.15</u>
Public Safety		
Fire Protection		
City of Mondovi, Fire Coverage Contract	7475.00 *	
City of Mondovi, Fire Insurance Dues	4152.03 *	
Fire Call Charges paid to City of Mondovi	8618.05 *	
Ambulance Coverage		
Mondovi Ambulance Service	13480.00 *	
Eau Claire Fire Dept	960.00 *	
Total Public Safety		<u>34685.08</u>
Public Works		
Highway Maintenance		
Salaries	39937.37	
Employer share of Social Security and Medicare	2977.89	
Employer share of Insurance	547.38 *	
Base - Road Rock	2731.69 *	
Cold Mix	1933.98 *	
Fuel, Oil, LP	4453.11 *	
Road Work	139021.57 *	
Repairs to Road Equipment	4921.26 *	
Truck repair	14284.50 *	
DrugTesting	75.00 *	
Mileage Paid	783.35 *	
plant utilities	1580.03 *	
Highway Construction		
Buffalo County Sand	5568.08 *	
Recycling Center		
Wages	3223.06 *	
Employer share of Social Security	202.32 *	
garbage pickup	4800.00 *	

Total Public Works		<u>227040.59</u>
Health and Human Services		
Animal Control		
Eau Claire Humane Association	840.00	
Dog licenses	17.25	
Gopher Bounty	568.00	
Maintenance of facilities		
Mowing of Cemetery	325.00	
Sewer Tax	10.00	
Total Health and Human Services		<u>1760.25</u>
Transfer to Capital Replacement Fund	0.00	<u>0.00</u>
Debt Service		
Mondovi Ambulance Service special assessment	2761.08	
Board of Commissioners of Public Lands	35872.85	
		<u>38633.93</u>
Agency Payments		
Eau Claire County MFL Payment	82.44 *	
School District of Mondovi Mobile Home Settlement	1512.87	
Total Agency Payments		<u>1595.31</u>
<u>Total Town Expenditures</u>		<u>350604.31</u>
Bank Balance on January 1	<u>2024</u>	
	149705.00	
Summary		

Total	Revenues	323738.79
Total	Revenues available	473443.79
Total	Disbursements	350604.31

Checking Account Balance December 31	122839.48
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Capital Replacement Fund January 1	51410.66
Capital Replacement Fund December 31	53191.09

Total Funds Available, December 31	176030.57
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from January 1 to December 31, 2024

We, the undersigned hereby certify that the foregoing report of the Town of Drammen is correct to the best of our knowledge and belief.

Edward Risler, Chairman
Joe Becker, Supervisor
Jeff Larson, Supervisor
Donna Lampman, Treasurer
Mark Zuber, Clerk