

estimated Town 794
population

Revenue	2023	2024 est	2025 proposed
Taxes collected			
Town Taxes Collected	134399	136243	143325
Managed Forest Crop	400	412	400
Mobile Home Parking Fees	1959	1707	1700
Mobile Home Lottery Credit	1032	919	900
Lottery Credit Town Share	5732	6278	6000
 Total Taxes Collected	 143523	 145559	 152325
 Intergovernmental Revenues			
Shared Revenue	24282	67605	69115
2% Fire Dues	3520	4152	4300
Transportation Aid	82512	82512	82512
Personal Property Tax	10	10	10
Computer Payment	2	2	2
 Total Intergovernmental Revenues	 110326	 154281	 155939

Licenses and Permits

Late Dog Licenses	165	160	100
Total licenses and Permits	165	160	100

Intergovernmental Charges for Revenues

Snowplowing fees	2285	180	0
Garbage Collection fees	8816	8879	8800
Recycling Reimbursement	1597	1570	1600
Fire Ordinance Charges	6329	9417	6000
Total Intergovernmental Charges for Revenues	19027	20046	16400

Miscellaneous Revenues

Interest Income	2085	2447	1600
Voided checks	157	202	0
Ambulance Reimbursement	10	10	10
Parts return	1869	0	0
Dividend payment	26	0	0
tnfsr from MM to checking	19965		

Total Miscellaneous Revenues	24112	2659	1610
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Total Town Revenue	297153	322704	326374
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Expenditures

General Board Expenses

Chairman	3960	3960	3960
First Supervisor	2090	2090	2090
2nd Supervisor	2090	2090	2090
Clerk	9020	*	9020
Treasurer	4376	4510	4510
Board Share of SS and Medicare	1619	1658	1658
WTA Membership	942	942.25	1050
Board Expense	1660	1136	2100
Legal Fees	0	0	300

Clerk's Expense	696	84	700
Treasurer's Expense	353	59	650
General Board Expenses	26806	25549	28128
Legal Notices	85	179	200
Election Expenses			
Wages	1361	2792	1400
Elections Ads Eau Claire Leader	402	688	400
Election Expense	1259	838	700
Total Election Expense	3022	4318	2500
Assessor Fees	6000	6000	6600
Insurance Rural Insurance	6352	6213	7000
Town Hall Share of Utilities	600.00	700	725

Total General Board Expenses	42864	42959	45153
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Public Safety Expenses

Fire Protection

City of Mondovi Fire Contract	7300	7300	7655
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City of Mondovi Fire Dues	3520	4152	4300
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Fire Call Charges paid to CofM	6415	7611	6000
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Total Fire Protection Expense	17235	19063	16920
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Ambulance Coverage

Mondovi Ambulance Service	13860	14440	18000
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Eau Claire Fire Dept	800	800	960
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Total Ambulance Coverage Expense	14660	15240	16111
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Total Public Safety Expenses	31895	34303	33031
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Public Works Expenses

Highway Expenses

Salaries	42377	40475	56160
Employer share of SS and Med	3246	3097	4296
med & 401k reimb			2880
Base	328	3423	3000
Rock			
Sand	12627	7254	10000
Cold Mix	10748	1934	9000
Fuel, Oil,LP	6807	5200	6100
Building Repair	7812	2500	2000
Truck Repair	8255	15594	10000
Road Signs	627	2750	400
Drug Testing consortium	128	128	130
Mileage paid	459	700	1000
Plant Utilities	1752	2155	2500
Total Highway Expenses	95165	85210	107466
Total Highway Project Expenses	0	127487	83888

Recycling Expenses			
Wages	3969	2874	3400
employer's share of SS and Med	288	220	260
Garbage Collection	4733	5425	6000
Total Recycling Expenses	8989	8519	9660
Total Public Works Expenses	104154	221216	201014
Health & Animal Control			
EC Humane Association	68	800	800
Dog Licenses Late	63	100	50
Gopher Bounty	527	600	600
Mowing of Cemetery	325	600	400
Sewer Tax	10	10	10
Total Health and Animal Control Expenses	993	2110	1860
Transfer to Capital Replacement Fund	5000	5000	5000

Debt Service

Mondovi Ambulance Service	2761	2761	2761
Commissioners of Public Lands	35873	35873	35873

Total Debt Service Expenses	38634	38634	38634
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Agency Payment Expenses

EC CTY MFL payment	81	82	82
Mondovi Schools Mobile Home Settlement	2053	1512	1600
State of WI Grant reimbursement	469	0	0

Total Agency Payments	2602	1594	1682
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Total Town Expenditures	226142	345816	326374
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