

Revenue	2022	2023 est	2024 proposed
Taxes collected			
Town Taxes Collected	133740	134399	133367
Managed Forest Crop	393	400	390
Mobile Home Parking Fees	2734	2430	1872
Mobile Home Lottery Credit	1184	1032	1021
Lottery Credit Town Share	6289	5732	5500
Total Taxes Collected	144340	143995	142150
Intergovernmental Revenues			
Shared Revenue	24297	24294	67612
2% Fire Dues	2988	3520	3120
Transportation Aid	80913	82512	82512
Personal Property Tax	10	10	10
Computer Payment	2	2	2
Total Intergovernmental Revenues	108209	110338	153256
Licenses and Permits			
Late Dog Licenses	24	60	52
Total licenses and Permits	24	60	52
Intergovernmental Charges for Revenues			
Snowplowing fees	805	2035	1300
Garbage Collection fees	8585	8556	8050
Recycling Reimbursement	3054	1570	1500
Fire Ordinance Charges	8231	6382	6000
			0
Total Intergovernmental Charges for Revenues	20675	18543	16850
Miscellaneous Revenues			
Interest Income	641	1089	600
State of WI grants	1800	1200	0
Unclaimed funds	11	0	0
Voided checks	473	202	0
Ambulance Reimbursement	10	10	0
Dividend payment	14	26	26
Total Miscellaneous Revenues	2949	2527	626

Broadband Project			
ARPA Funds 2022	44850	0	0
Alcivia	1000	0	0
Eau Claire Cty ARPA Contribution	89701	0	0
Total Broadband Project	135551	0	0

Total Town Revenue	411748	275462	312934
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Expenditures

General Board Expenses

Chairman	3600	3960	3960
First Supervisor	1900	2090	2090
2nd Supervisor	1900	2090	2090
Clerk	8200 *	9020	9020
Treasurer	4100	4510	4510
Board Share of SS and Medicare	1484	1658	1658
WTA Membership	934	942.25	1050
Board Expense	1309	2058	2100
Legal Fees	0	0	300
Clerk's Expense	116	696	700
Treasurer's Expense	701	643	650

General Board Expenses	24243	27667	28128
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Legal Notices	419	179	200
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Election Expenses

Wages	3644	2792	3412
Elections Ads Eau Claire Leader	286	688	700
Election Expense	65	838	700

Total Election Expense	3995	4318	4812
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Assessor Fees	9600	6000	6000
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Insurance Rural Insurance	6692	6213	7000
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Town Hall Share of Utilities	600.00	700	725
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Total General Board Expenses	45548	45077	46865
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Public Safety Expenses

Fire Protection

City of Mondovi Fire Contract	7130	7300	7475
City of Mondovi Fire Dues	2988	3520.21	3120
Fire Call Charges paid to CofM	8506	7611	6500

Total Fire Protection Expense	18624	18431	16920
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Ambulance Coverage

Mondovi Ambulance Service	11160	13860	14911
Eau Claire Fire Dept	648	800	960

Total Ambulance Coverage Expense	11808	14660	16111
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Total Public Safety Expenses	30432	33091	33031
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Public Works Expenses

Highway Expenses

Salaries	39479	42534	43000
Employer share of SS and Med	3033	3191	3290
Base Rock	917	329	3000
Sand	6912	12627	10000
Cold Mix	3665	8552	9000
Fuel, Oil,LP	8286	10905	6100
Building Repair	3057	5269	5000
Truck Repair	2034	5053	5000
Drug Testing consortium	75	128	130
Mileage paid	409	400	600
Plant Utilities	1766	1766	2500

Total Highway Expenses	69633	90755	87620
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Total Highway Project Expenses	91716	7608	88428
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Recycling Expenses

Wages	3577	4087	4195
employer's share of SS and Med	270	298	321
Garbage Collection	4640	4625	5200

Total Recycling Expenses	8487	9010	9716
Total Public Works Expenses	169836	107373	185764
Health & Animal Control			
EC Humane Association	374	200	600
Dog Licenses Late	23	86	50
Gopher Bounty	587	587	600
Mowing of Cemetery	375	400	400
Sewer Tax	20	10	10
Total Health and Animal Control Expenses	1379	1283	1660
Transfer to Capital Replacement Fund	5000	5000	5000
Debt Service			
Mondovi Ambulance Service	2761	2761	2761
Commissioners of Public Lands	35873	35873	35873
Total Debt Service Expenses	38634	38634	38634
Agency Payment Expenses			
EC CTY MFL	79	80	80
payment			
Mondovi Schools Mobile Home Settlement	1880	2053	1900
Refund for overpayment of Taxes	33	0	0
State of WI Grant reimbursement	0	469	0
Total Agency Payments	1992	2602	1980
Broadband Project Expenses			
Webdesign	361	0	0
24-7 Telcom	113500	0	0
TriCounty Communications	86500	0	0
Total Broadband Project Expenses	200361	0	0
Total Town Expenditures	493183	233060	312934