

TOWN OF DOVER

4110 South Beaumont Avenue Kansasville, WI 53139

Phone (262) 878-2200 Fax (262) 878-2595

www.townofdooverwi.com

Chairman Sam Stratton 262 206-4843	Supervisor #1 Mike Shenkenberg 262 661-9932	Supervisor #2 Jared Guillien 262 994-6975	Roads Dept DHD Maintenance Inc. 262 206-1319	Clerk/Treasurer Camille Gerou 878-2200 Ext 10	Municipal Judge Heather Niski 878-2200 Ext11
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SPECIAL TOWN BOARD/STAFF BUDGET MEETING MINUTES

TUESDAY, OCTOBER 14, 2025

from 6:00 P.M. to approximately 7:30 P.M.

At the Town Hall 4110 South Beaumont Ave. Kansasville WI, Racine County

1. Call to order: Chairman Sam Stratton called the Board/Staff Meeting to order at 6:00pm
2. Roll Call: Chairman Sam Stratton, 1st Supervisor Mike Shenkenberg, 2nd Supervisor Jared Guillien, DHD Roads Zack Hegemann, Kansasville Fire Department Ron Molnar, Water Patrol Andy Mammen, Deputy Clerk/Treasurer Kim Springer, and Clerk/Treasurer Camille Gerou. Absent with the Chairman's prior approval: Clerk of Courts Christine Jacobsen
3. Verify posting of meeting: The clerk verified the posting.
4. Chairman Stratton Overview of Budget: Extremely tight budget this year.
5. Discussion of Special Assessment Income/Expenditures: A spreadsheet was presented showing dollar income options, then the actual expenses were evaluated.
6. Review of Department Projected Expenditures/Justifications:
 - a. Clerk of Courts- Christine Jacobsen/ Judge Heather Niski: No change from last year.
 - b. Water Patrol- Andy Mammen: Discussion occurred that according to Chief Mammen, Eagle Lake Management District needs to complete the buoy grant. Andy revised his budget to make the DNR minimum required patrol hours.
 - c. Fire Department/EMS- Ron Molnar: Ron was asked to check to see if he could obtain any information regarding the cell tower project. Discussion occurred regarding whether Dover's EMS Union Lawyer should be kept on a retainer.
 - d. Roads Department- Zack Hegemann: To utilize the awarded grant to resurface Church Road, Dover will need to produce \$350,000 matching funds by 2029. Money should be saved each year, approximately \$50,000 would be a good start.
7. Town Board Approval of Budget: The budget was reviewed line by line, adjustments made. Jared Guillien made the motion to approve the balanced budget, seconded by Mike Shenkenberg. All were in favor. Vote: 3/0 (Jared yes, Mike yes, Sam yes) Motion carried.
8. Determine Date of Budget Presentation to Public/Residents: Tuesday, November 4, 2025 6pm.
9. Motion to Enter into Closed Session under Wisconsin State Statute 19.85(g) concerning legal advice related to litigation and under Wisconsin State Statute 19.85(1) (c) considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction, or exercises responsibility. Estimated time of closed session will be about a half hour.: No closed session was held.
10. Motion to Enter into Open Session: No closed session was held.
11. All Business of Closed Session: No closed session was held.
12. Adjournment: Jared Guillien made the motion to adjourn at 7:31pm, seconded by Sam Stratton. All were in favor. Motion carried.

Dated this 20th day of November 2025 Camille Gerou Clerk/Treasurer