

Town of Dodgeville

**PUBLIC BUDGET HEARING
TOWN OF DODGEVILLE
IOWA COUNTY**

Notice is hereby given that on Wednesday, November 5th, 2025 at 6:00 p.m. at the Town Hall of the Town of Dodgeville, 108 E. Leffler Street, a **PUBLIC HEARING** on the **Proposed 2026** budget will be held. The proposed budget in **detail** is available for inspection at the clerk’s office from 8:00 a.m. to 4:30 p.m., Monday through Thursdays and 9:00 a.m. to 1:00 p.m. on Fridays.

REVENUES:	<u>2025 Budget</u>	<u>2026 Budget</u>	<u>% Change</u>
Property Tax	\$ 495,259.00	\$ 495,764.00	0.10197 %
Other Tax/Special Assessments	\$ 1,600.00	\$ 81,600.00	
Intergovernmental Revenues	\$ 383,462.08	\$ 456,208.58	
Licenses and Permits	\$ 16,050.00	\$ 16,050.00	
Public Charges for Services	\$ 9,750.00	\$ 9,750.00	
Miscellaneous Revenues	\$ 27,544.00	\$ 27,544.00	
Intergovernmental Reimbursement	\$ 0.00	\$ 0.00	
Short Term Loan Proceeds	\$ 0.00	\$ 100,000.00	
Fund Balance Applied	\$ 257,147.57	\$ 160,000.00	
Total Revenues & Fund Balance Applied	\$1,190,812.65	\$1,346,916.58	+ 13.109 %

EXPENDITURES:			
General Government	\$ 174,538.60	\$ 269,204.62	
Public Safety	\$ 129,000.00	\$ 168,102.00	
Public Works	\$ 686,274.05	\$ 868,391.58	
Health & Human Services	\$ 6,000.00	\$ 6,000.00	
Conservation and Development	\$ 0.00	\$ 0.00	
Capital Outlay	\$ 155,000.00	\$ 0.00	
Debt Service	\$ 40,000.00	\$ 35,218.38	
Total Expenditures	\$1,190,812.65	\$1,346,916.58	+ 13.109 %

Projected Debt Balance as of 12/31/2025:

General Obligation Debt \$35,218.00

Estimated Fund Balances as of 12/31/2025:

General Fund \$550,442.40
Environmental Impact Fee Fund \$137,147.57
Nonspendable – prepaids \$ 16,427.00
Debt Service Fund \$ 11,852.00

Dated & posted this 21st day of October, 2025
By: Sara J. Olson, Clerk/Treasurer
Town of Dodgeville