

November 13, 2024 **Public Budget Hearing**

PUBLICBUDGET HEARING
TOWN OF DODGEVILLE
IOWA COUNTY

Notice is hereby given that on Wednesday, November 13th, 2024 at 6:00 p.m. at the Town Hall of the Town of Dodgeville, 108 E. Leffler Street, a PUBLIC HEARING on the Proposed 2025 budget will be held. The proposed budget in detail is available for inspection at the clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Thursdays and 9:00 a.m. to 1:00 p.m. on Fridays.

REVENUES: 2024 Budget 2025 Budget % Change
Personal & Property Tax \$494,480.00 \$495,259.00 0.15754 %
Other Tax/Special Assessments \$1,600.00 \$ 1,600.00
Intergovernmental Revenues \$ 412,163.34 \$383,462.08
Licenses and Permits \$ 15,850.00 \$ 16,050.00
Public Charges for Services \$ 9,750.00 \$ 9,750.00
Miscellaneous Revenues \$ 27,544.00 \$ 27,544.00
Intergovernmental Reimbursement \$ 0.00 \$ 0.00
Short Term Loan Proceeds \$ 0.00 \$ 0.00
Fund Balance Applied \$ 0.00 \$257,147.57
Total Revenues & Fund
Balance Applied \$ 961,387.34 \$1,190,812.65 + 23.864 %

EXPENDITURES:
General Government \$ 152,421.81 \$ 174,538.60
Public Safety \$ 110,737.61 \$ 129,000.00
Public Works \$ 652,227.92 \$ 686,274.05
Health & Human Services \$ 6,000.00 \$ 6,000.00
Conservation and Development \$ 0.00 \$ 0.00
Capital Outlay \$ 0.00 \$ 155,000.00
Debt Service \$ 40,000.00 \$ 40,000.00
Total Expenditures \$ 961,387.34 \$1,190,812.65 + 23.864 %

Projected Debt Balance as of 12/31/2024:
General Obligation Debt \$75,222.00

Estimated ARPA Balance as of 12/31/2024:
\$ 0.00

Estimated Fund Balances as of 12/31/2024:
General Fund \$476,297.85
Environmental Impact Fee Fund \$137,147.57
Equipment Purchase Fund \$ 0.00
Debt Service Fund \$ 11,852.00

Dated & posted this 23rd day of October, 2024

By: Sara J. Olson, Clerk/Treasurer

Town of Dodgeville