ADJUSTED
2026 Budget.

All Funds	2026 Budget	2026 adjusted	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	**176097**	**176097**	**0.0**
Other Taxes	0	0	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	614746	380907	
LICENSE AND PERMITS	1550	1902	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	0	0	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	500550	1878	
OTHER FINANCING SOURCES	0	0	
Total Revenues	**1292943**	**560784**	**-56.63**
Unreserved Balance Applied	10606	41367	
Total revenues and Cash Balance	**1303549**	**602151**	
EXPENDITURES:			
GENERAL GOVERNMENT	75175	69115	
PUBLIC SAFETY	105800	106287	
PUBLIC WORKS	780810	257260	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	317000	0	
OTHER FINANCING USES	14250	27825	
TOTAL EXPENDITURES	**1293035**	**460487**	**-64.39**
BALANCE DECEMBER 31:			
Unreserved Balance	10517	141664	
TOTAL EXPENDITURES & RESERVE	**1303549**	**602151**	