NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF DELTA

Notice is hereby given that on **Tuesday, November 17, 2026,** at 6:00 p.m. at the Delta Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Delta will be held. The proposed budget in detail is available for inspection by contacting the clerk at 715-558-0048. The following is the summary of the proposed 2027 Budget.

All Funds	2026 Budget	2027 proposed	% CHANGE
REVENUES:			
TAXES: GENERAL Town Property Taxes	**176097**	**177950**	**1.0%**
Other Taxes	0	0	
SPECIAL ASSESSMENTS	0	0	
INTERGOVERNMENTAL REVENUES	380907	374770	
LICENSE AND PERMITS	1902	1450	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	0	0	
INTERGOVERNMENTAL CHARGES	0	0	
MISCELLANEOUS	1878	17893	
OTHER FINANCING SOURCES	0	0	
Total Revenues	**560784**	**572063**	**2.01%**
Unreserved Balance Applied	41367	141664	
Total Revenues and Cash Balance	**602151**	**713727**	
EXPENDITURES:			
GENERAL GOVERNMENT	69115	116750	
PUBLIC SAFETY	106287	129293	
PUBLIC WORKS	257260	421160	
HEALTH & HUMAN SERVICES	0	0	
CULTURE, RECREATION, EDUCATION	0	0	
CONSERVATION & DEVELOPMENT	0	0	
CAPITAL OUTLAY	0	0	
DEBT SERVICE	0	0	
OTHER FINANCING USES	27825	30150	
TOTAL EXPENDITURES	**460487**	**697353**	**51.4%**
BALANCE DECEMBER 31:			
Unreserved Balance	141664	16374	
TOTAL EXPENDITURES & RESERVE	**602151**	**713727**	**18.53%**

Following adjournment of the budget hearing, a SPECIAL TOWN MEETING of the ELECTORS of the TOWN OF DELTA will be held to:

1. To adopt the 2026 town tax levy to be paid in 2027 pursuant to sec. 60.10(1)(a) of Wis. Statutes

The regular monthly meeting of the Town Board will follow. The proposed 2027 budget in detail is available for inspection by contacting the clerk: deltatown@cheqnet.net or 715-558-0048.

Lindsay Dykstra, Clerk/Treasurer
November 2, 2026