



5621 Town Hall Road, Delavan, Wisconsin 53115
 (262) 728-3471 FAX (262) 728-3473
 Email clerk@townofdelavan.com
 Office Hours: M – F, 8:30 AM – 4:30 PM

OFFICIAL NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on **Tuesday, November 11, 2025 at 6:00 p.m.** in the Town of Delavan Town Hall, 5621 Town Hall Rd, Town of Delavan, WI, a PUBLIC HEARING on the PROPOSED 2026 BUDGET of the Town of Delavan, Walworth County, will be held. The proposed budget in detail is available for inspection at the Town Clerk's office between 8:30 a.m. and 4:30 p.m. Monday through Friday. Attached is a summary of the proposed 2026 Budget.

REVENUES	2024 BUDGET	2024 ACTUAL	2025 BUDGET	ACTUAL TO 06/30/25	2025 ACTUAL PROJECTED	2026 BUDGET PROPOSED	% CHANGE
Taxes:							
General Property	4,876,270	4,876,269	5,211,704	3,499,219	5,211,704	5,637,569	8.2%
Other Tax & Room Tax	75,291	16,220	352,472	134,024	352,472	369,375	
Intergovernmental	779,176	790,215	745,356	267,057	745,356	854,448	
Licenses, Permits, & Judgements	200,250	223,106	217,420	137,888	217,420	231,320	
Fines/Forfeitures/Penalties	110,000	108,562	110,000	31,759	110,000	111,000	
Public Charges for Services	582,600	687,503	650,170	297,167	650,170	667,028	
Miscellaneous Revenue	214,427	565,855	191,950	191,372	191,950	416,150	
Other Financing Sources: Reserves/Debt Proc	1,371,243	1,376,816	2,527,792	2,527,792	2,527,792	1,881,649	
Room Tax	10,631	0	0	0	0	0	
TOTAL REVENUES	8,219,888	8,644,546	10,006,864	7,086,278	10,006,864	10,168,539	
EXPENDITURES							
General Government	794,398	835,982	1,148,364	501,792	1,148,364	1,221,937	
Public Safety	3,878,570	3,714,119	4,007,091	1,829,900	4,007,091	4,134,668	
Public Works	1,247,065	1,028,923	771,564	301,593	771,564	760,994	
Culture/Recreation/Education	118,275	156,975	128,722	64,183	128,722	127,750	
Conservation & Development	108,000	32,023	13,500	6,404	13,500	14,100	
Debt Service	1,787,341	1,827,865	2,102,440	7,208,462	2,102,440	2,482,407	
Tourism/Historical/Cemetery	34,000	10,000	12,000	1,000	12,000	12,000	
Capital Improvements	252,239	252,239	1,823,183	1,823,183	1,823,183	1,414,683	
TOTAL EXPENDITURES	8,219,888	7,858,126	10,006,864	11,736,517	10,006,864	10,168,539	1.6%
EXCESS OF REVENUES OVER/(UNDER) EXPENDITURES	0	786,420	0	(4,650,239)	0	0	
CASH BALANCE JAN. 1 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):							
Reserved/Equipment		25,897			30,747	30,747	
Reserved/Wetlands Capital Projects Fund		177,715			238,678	238,678	
Reserved/EMS Grant		37,290			25,341	25,341	
Reserved/Dam Maintenance		0			0	0	
Reserved/Parks Dedication Fees		0			0	0	
CASH BALANCE DEC. 31 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):							
		240,902			294,766	294,766	
Reserved/Equipment		30,747			30,747	30,747	
Reserved/Wetlands Capital Projects Fund		238,678			238,678	238,678	

Reserved/EMS Grant	25,341	25,341	25,341	
Reserved/Dam Maintenance	0	0	0	
Reserved Parks/Dedication Fees	0	0	0	
	<u>294,766</u>	<u>294,766</u>	<u>294,766</u>	

Property Taxes Levied for Town	4,876,269	5,211,704	5,637,569	8.2%
Total 2026 Anticipated Expenditures*****			10,168,539	
Less: Total 2026 Anticipated Non-Property Tax Revenue*****			(2,649,321)	
Less: Estimated Excess Cash Balance/Debt Proceeds applied to Reduce Levy: Unreserved/Undesignated*****			(1,881,649)	
AMOUNT REQUIRED FOR TOWN OF DELAVAN TAX LEVY*****			<u>5,637,569</u>	
The Town of Delavan has outstanding General Obligation Debt as of 12/31/2025*****			<u>22,281,381</u>	
Prepared by:	Attest:			
John Olson - Administrator	Darlene Stark - Treasurer			

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF DELAVAN, WALWORTH COUNTY

Notice is hereby given that on **Tuesday, November 11, 2025** immediately following completion of the Public Hearing on the proposed 2026 Budget, which begins at 6:00 p.m. at the Town of Delavan Town Hall, a Special Town Meeting of the electors called pursuant to Section 60.12 (1) (a) of Wisconsin Statutes by the Town Board for the following purposes will be held:

- a) To adopt the 2025 Town Tax Levy to be paid in 2026 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes

OFFICIAL NOTICE

The Town of Delavan Town Board will hold a Special Town Board Meeting immediately following the Special Meeting of Electors on **Tuesday, November 11, 2025**, in the Town of Delavan Town Hall, 5621 Town Hall Road, Town of Delavan, WI.

AGENDA

- 1) Call to Order
- 3) Roll Call
- 4) Declaration of a quorum present for doing business
- 5) Communications
- 6) Comments and Suggestions of citizens present
- 7) Approval of Minutes:
 - a) Minutes of the Public Hearing Proposed 2025 Budget/Town Electors Meeting/Special Town Meeting--November 19, 2024
- 8) OLD BUSINESS: None
- 9) NEW BUSINESS
 - a) Discussion/possible action on any changes being made in the 2026 Proposed Budget
 - b) Discussion/possible action on adoption of the 2026 Proposed Budget
- 10) ADJOURNMENT

Michele Starin, Town Clerk

A quorum of the Town Board may be present

Legally posted at the following businesses: Town Hall, www.townofdelavan.com
 Courtesy postings at the following businesses: First National Bank & Trust, Maxi One, Lakefront Mobil, and Piggly Wiggly
 Copies: Committee Members, Town Board and Delavan Enterprise.

Any person who has a qualifying disability as defined by the American with Disabilities act that requires the meeting or the materials at the meeting to be in an accessible location or format must contact the Town of Delavan, 5621 Town Hall Road, Delavan Wisconsin at least twenty – four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.

The Town of Delavan is an Equal Opportunity Employer