Notice of Public Budget Hearing

Notice is hereby given that the Town of Cooperstown, Manitowoc County , Wisconsin will hold a **PUBLIC HEARING** on the town's **PROPOSED 2027 BUDGET** on Tuesday, November 10, 2026 at 6:30 p.m., at the Cooperstown Town Hall, 11626 Hwy Z, Maribel, WI. Immediately following the **PUBLIC HEARING**, a **SPECIAL TOWN ELECTOR MEETING** will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget in detail is available for inspection on the town's website at www.townofcooperstown.wi.gov and at the clerk's office by appointment. The following is a summary of the proposed budget.

PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2027

General Fund	2026	2027	% Change
REVENUES:			
General Property Taxes	$394,901	$424,267	**7.4%**
Intergovernmental Revenues	326982	302585	**-7.5%**
Licenses & Permits	7950	7950	**0.0%**
Fines, Forfeitures & Penalties	0	0	**0.0%**
Public Charges for Services	2000	2000	**0.0%**
Intergovernmental Charges for Services	1500	1500	**0.0%**
Miscellaneous Revenues	6000	6000	**0.0%**
Other Financing Sources	1600	1600	**0.0%**
Long Term Debt	-	-	
Total Revenues	$740,933	$745,902	**0.7%**
Cash Balance Applied	65160	53000	
Total Revenues & Cash Balance Applied	**806093**	**798902**	**-0.9%**
EXPENDITURES:			
General Government	113,500	153,450	**35.2%**
Public Safety	182,329	191,581	**5.1%**
Public Works	474,077	452,871	**-4.5%**
Health & Human Services	0	0	**0.0%**
Culture, Recreation and Education	0	0	**0.0%**
Conservation & Development	1000	1000	**0.0%**
Capital Outlay	0	0	**0.0%**
Debt Service	35,187	0	**-100.0%**
Other Financing Uses	0	0	**0.0%**
Total Expenditures	**806093**	**798902**	**-0.9%**

GOVERNMENTAL FUNDS

	Fund Bal. Jan. 1, 2027	Revenues	Expenditures	Projected Fund Bal. Dec.31, 2027	Property Tax Contribution
General Fund	$154,364	$745,902	$798,902	$101,364	$416,267
Capital Reserve Outlay					
General Public Building	$500	$0	$0	$500	
General Government Outlay	$565	$0	$0	$565	
Highway Equipment Outlay	$12,305	$0	$0	$12,305	
Highway Building Outlay- Const	$870	$0	$0	$870	
	$168,604	$745,902	$798,902	$115,604	

Posted this 22th day of October, 2026.
By:
_____*Susan Kornely*_____
Susan Kornely, Town Clerk
Town of Cooperstown, Manitowoc County