

Notice of Public Budget Hearing

Notice is hereby given that the Town of Cooperstown, Manitowoc County , Wisconsin will hold a **PUBLIC HEARING** on the town's **PROPOSED 2026 BUDGET** on Tuesday, November 11, 2025 at 7:00 p.m., at the Cooperstown Town Hall, 11626 Hwy Z, Maribel, WI. Immediately following the **PUBLIC HEARING**, a **SPECIAL TOWN ELECTOR MEETING** will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at www.townofcooperstown.wi.gov and at the clerk's office by appointment. The following is a summary of the proposed budget.

PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2026					
General Fund	2024	2025	% Change		
REVENUES:					
General Property Taxes	\$401,744	\$394,901	-1.7%		
Intergovernmental Revenues	288847	326982	13.2%		
Licenses & Permits	8050	7950	-1.2%		
Fines, Forfeitures & Penalties	0	0	0.0%		
Public Charges for Services	1800	2000	11.1%		
Intergovernmental Charges for Services	1500	1500	0.0%		
Miscellaneous Revenues	6000	6000	0.0%		
Other Financing Sources	<u>1600</u>	<u>1600</u>	0.0%		
Long Term Debt	-	-			
Total Revenues	\$709,541	\$740,933	4.4%		
Cash Balance Applied	<u>60000</u>	<u>65160</u>			
Total Revenues & Cash Balance Applied	769541	806093	4.7%		
EXPENDITURES:					
General Government	107,500	113,500	5.6%		
Public Safety	173,216	182,329	5.3%		
Public Works	443,521	474,077	6.9%		
Health & Human Services	0	0	0.0%		
Culture, Recreation and Education	0	0	0.0%		
Conservation & Development	1000	1000	0.0%		
Capital Outlay	0	0	0.0%		
Debt Service	44,304	35,187	-20.6%		
Other Financing Uses	0	0	0.0%		
Total Expenditures	769541	806093	4.7%		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Projected Fund Bal.	Property Tax
	Jan. 1, 2025			Dec.31, 2025	Contribution
General Fund	\$180,202	\$740,933	\$806,093	\$115,042	\$394,901
Capital Reserve Outlay					
General Public Building	\$500	\$0	\$0	\$500	
General Government Outlay	\$565	\$0	\$0	\$565	
Highway Equipment Outlay	\$12,305	\$0	\$0	\$12,305	
Highway Building Outlay- Const	\$870	\$0	\$0	\$870	
	\$194,442	\$740,933	\$806,093	\$129,282	

Posted this 27th day of October, 2025.

By:

Susan Kornely

Susan Kornely, Town Clerk

Town of Cooperstown, Manitowoc County