

## Notice of Public Budget Hearing

Notice is hereby given that the Town of Cooperstown, Manitowoc County , Wisconsin will hold a **PUBLIC HEARING** on the town's **PROPOSED 2025 BUDGET** on Tuesday, December 3, 2024 at 7:00 p.m., at the Cooperstown Town Hall, 11626 Hwy Z, Maribel, WI. Immediately following the **PUBLIC HEARING**, a **SPECIAL TOWN MEETING OF THE ELECTORS** will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection on the town's website at [www.townofcooperstown.wi.gov](http://www.townofcooperstown.wi.gov) and at the clerk's office by appointment. The following is a summary of the proposed 2025 Budget.

PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2025					
General Fund	2024	2025	% Change		
REVENUES:					
General Property Taxes	\$355,052	\$401,744	13.2%		
Intergovernmental Revenues	316236	288847	-8.7%		
Licenses & Permits	6500	8050	23.8%		
Fines, Forfeitures & Penalties	0	0	0.0%		
Public Charges for Services	1800	1800	0.0%		
Intergovernmental Charges for Services	25000	1500	-94.0%		
Miscellaneous Revenues	400	6000	1400.0%		
Other Financing Sources	<u>1000</u>	<u>1600</u>	60.0%		
Long Term Debt	-	-			
<b>Total Revenues</b>	\$705,988	\$709,541	0.5%		
Cash Balance Applied	<u>0</u>	<u>60000</u>			
<b>Total Revenues &amp; Cash Balance Applied</b>	<b>705988</b>	<b>769541</b>	<b>9.0%</b>		
EXPENDITURES:					
General Government	108,600	107,500	-1.0%		
Public Safety	156,998	173,216	10.3%		
Public Works	388,510	443,521	14.2%		
Health & Human Services	0	0	0.0%		
Culture, Recreation and Education	0	0	0.0%		
Conservation & Development	1000	1000	0.0%		
Capital Outlay	0	0	0.0%		
Debt Service	50,880	44,304	-12.9%		
Other Financing Uses	0	0	0.0%		
<b>Total Expenditures</b>	<b>705988</b>	<b>769541</b>	<b>9.0%</b>		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Projected Fund Bal.	Property Tax
	Jan. 1, 2025			Dec.31, 2025	Contribution
<b>General Fund</b>	\$191,305	\$769,541	\$769,541	\$191,305	\$401,744
<b>Capital Reserve Outlay</b>					
General Public Building	\$500	\$0	\$0	\$500	
General Government Outlay	\$565	\$0	\$0	\$565	
Hwy & Street Outlay	\$0	\$0	\$0	\$0	
Highway Equipment Outlay	\$32,300	\$0	\$0	\$32,300	
Highway Building Outlay- Const	\$870	\$0	\$0	\$870	
ARPA	\$9,623	\$0	\$9,623	\$0	
	\$235,163	\$769,541	\$779,164	\$225,540	

Posted this 15th day of November, 2024.

By:

Susan Kornely

Susan Kornely, Town Clerk

Town of Cooperstown, Manitowoc County