

Notice of Public Budget Hearing

Notice is hereby given that on Tuesday, November 14, 2023 at 7:00 p.m. at the Town Hall, located at 11626 HWY Z, Maribel, Wisconsin, a **PUBLIC HEARING** on the **PROPOSED BUDGET** of the Town of Cooperstown, Manitowoc County, will be held. The proposed budget in **detail** is available for inspection at the clerk's office by appointment or on the town website at www.townofcooperstownwi.gov. Immediately following the **PUBLIC HEARING**, a **SPECIAL TOWN MEETING OF THE ELECTORS** will be held to approve the 2023 total town tax levy to be collected in 2024. The following is a summary of the proposed 2024 Budget.

PROPOSED TOWN OF COOPERSTOWN BUDGET FOR 2024					
General Fund	2023	2024	% Change		
REVENUES:					
General Property Taxes	\$355,593	\$355,052	-0.2%		
Intergovernmental Revenues	312358	316236	1.2%		
Licenses & Permits	6500	6500	0.0%		
Fines, Forfeitures & Penalties	0	0	0.0%		
Public Charges for Services	15631	1800	-88.5%		
Intergovernmental Charges for Services	32695	25000	-23.5%		
Miscellaneous Revenues	400	400	0.0%		
Other Financing Sources	<u>2000</u>	<u>1000</u>	-50.0%		
Long Term Debt	-	-			
Total Revenues	\$725,177	\$705,988	-2.6%		
Reserve Capital Outlay	50000	0			
Cash Balance Applied	<u>-44938</u>	<u>0</u>			
Total Revenues & Cash Balance Applied	730239	705988			
EXPENDITURES:					
General Government	110,250	108,600	-1.5%		
Public Safety	150,849	156,998	4.1%		
Public Works	413,453	388,510	-6.0%		
Health & Human Services	0	0	0.0%		
Culture, Recreation and Education	0	0	0.0%		
Conservation & Development	1000	1000	0.0%		
Capital Outlay	1603	0	0.0%		
Debt Service	53,084	50,880	-4.2%		
Other Financing Uses	0	0	0.0%		
Total Expenditures	730239	705988	-3.3%		
GOVERNMENTAL FUNDS					
	Fund Bal.	Revenues	Expenditures	Projected Fund Bal.	Property Tax
	Jan. 1, 2024			Dec.31, 2024	Contribution
General Fund	\$91,679	\$705,988	\$705,988	\$91,679	\$355,052
Capital Reserve Outlay					
General Public Building	\$500	\$0	\$0	\$500	
General Government Outlay	\$565	\$0	\$0	\$565	
Hwy & Street Outlay	\$0	\$0	\$0	\$0	
Highway Equipment Outlay	\$32,300	\$0	\$0	\$32,300	
Highway Building Outlay- Const	\$870	\$0	\$0	\$870	
ARPA	\$18,638	\$0	\$0	\$18,638	
	\$144,552	\$705,988	\$705,988	\$144,552	

Dated this 28th day of October, 2023.

By:

Susan Kornely
 Susan Kornely, Town Clerk
 Town of Cooperstown, Manitowoc County