

Notice of Public Hearing and Budget Summary for the Town of City Point

Notice is hereby given that the Town of City Point, Jackson County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Monday, November 17, 2025 at 5:00 p.m. at the City Point Community Center 1364 Old Hwy 54, Pittsville WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at www.townofcitypoint.com and at the clerk's office by appointment. The following is a summary of the proposed budget.

Revenues	2025 Adopted	2026 Proposed
Shared Revenue / MFL	\$ 57,381.00	\$ 137,215.86
Highway Aids	\$ 133,994.00	\$ 209,855.23
Lottery Credit	\$ 2,417.00	\$ 2,010.00
County / Municipal / Utility Aid	\$ 5,000.00	\$ 7,628.37
Supplemental County / Municipal Aid	\$ 25,000.00	\$ 33,751.20
Town Tax Levy	\$ 118,615.00	\$ 119,392.00
Miscellaneous Revenue	\$ 4,000.00	\$ 10,000.00
Disaster Damage Aid*		\$ 102,272.92
Total Revenue:	\$ 346,407.00	\$ 622,125.58

*Disaster Damage Aid reimbursment not budgeted for 2025, as it was not a gaurantee

TOWN MILL RATE (TAX PER \$1,000)
(Mill rate estimate, subject to change based on final assessed values)

Expenditures	2025 Approved	2025 Through 11/15/2025	2026 Proposed
General Government	\$ 25,000.00	\$ 21,531.07	\$ 22,000.00
Assessor	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
Elections (staffing, training, etc.)	\$ 3,000.00	\$ 3,657.19	\$ 5,000.00
Town Patrolman and Assistant	\$ 76,000.00	\$ 61,953.44	\$ 76,000.00
Gasoline / Diesel / LP	\$ 18,000.00	\$ 10,640.13	\$ 18,000.00
Equipment Maintenance & Supplies	\$ 24,807.00	\$ 53,677.35	\$ 50,000.00
Road Maintenance	\$ 35,000.00	\$ 80,538.86	\$ 255,025.58
Public Works	\$ 77,000.00	\$ -	\$ 77,000.00
Landfill / Recycling	\$ 15,000.00	\$ 11,892.00	\$ 15,000.00
Community Center	\$ 6,000.00	\$ 7,057.08	\$ 7,500.00
Insurance (incl. CPVFD Coverage)	\$ 11,500.00	\$ 23,234.00	\$ 11,500.00
Fire Department	\$ 45,000.00	\$ 45,998.19	\$ 25,000.00
Ambulance Service	\$ -	\$ 5,000.00	\$ 5,000.00
Contingency Fund	\$ 5,000.00	\$ -	\$ 50,000.00
Total Expenditures:	\$ 346,407.00	\$ 330,279.31	\$ 622,125.58

Posted this 2nd day of November, 2025.

By: Amy Bartlett, Clerk