

TOWN OF CASWELL PROPOSED BUDGET-2025

PROPOSED 2025 BUDGET SUMMARY	2024 Budget	2024 thru Oct	2024 3 month est	2024 Total	2025 Proposed
Revenues					
Property Tax Levy	\$ 44,263.00	\$ 44,263.00	\$ -	\$ 44,263.00	\$ 44,780.00
Intergovernmental Revenues	\$ 91,488.00	\$ 29,527.00	\$ 59,871.00	\$ 89,398.00	\$ 88,811.00
Licenses & Permits	\$ 85.00	\$ 85.00	\$ -	\$ 85.00	\$ 85.00
Public Charges for Services	\$ 1,150.00	\$ 1,624.00	\$ 2,190.00	\$ 3,814.00	\$ 5,350.00
Interest	\$ 1,500.00	\$ 1,379.28	\$ 675.00	\$ 2,054.28	\$ 2,000.00
TOTAL REVENUES	\$ 138,486.00	\$ 76,878.28	\$ 62,736.00	\$ 139,614.28	\$ 141,026.00
Expenditures					
General Government	\$ 68,100.00	\$ 63,155.00	\$ 11,757.00	\$ 74,912.00	\$ 57,110.00
Public Safety	\$ 28,200.00	\$ -	\$ 28,200.00	\$ 28,200.00	\$ 29,550.00
Public Works	\$ 42,509.00	\$ 25,676.00	\$ 6,125.00	\$ 31,801.00	\$ 53,860.00
TOTAL EXPENDITURES	\$ 138,809.00	\$ 88,831.00	\$ 46,082.00	\$ 134,913.00	\$ 140,520.00
TOTAL DEFICIT				\$ (506.00)	
FUND BALANCES					
General Fund				\$ 20,616.00	
Highway				\$ 144,623.00	
Cemetery				\$ 1,850.00	
Town Hall				\$ 42,000.00	
Playground				\$ 20,500.00	
Contingency				\$ 15,000.00	
TOTAL FUND BALANCES				\$ 244,589.00	

NOTICE IS HEREBY GIVEN THAT AT 6:00 P.M. ON MONDAY, NOVEMBER 11, 2024 A PUBLIC HEARING WILL BE HELD ON THE PROPOSED 2023 BUDGET AND THE TOWN TAX LEVY LIMIT AT THE CASWELL TOWN HALL. THE PROPOSED BUDGET DETAIL IS AVAILABLE IN THE TOWN CLERK'S OFFICE AND MAY BE SEEN BY APPOINTMENT. CALL 920-627-0436.

IN ADDITION, NOTICE IS ALSO GIVEN THAT IMMEDIATELY FOLLOWING THE COMPLETION OF THE PUBLIC BUDGET HEARING, A SPECIAL MEETING OF THE ELECTORS IS CALLED PURSUANT TO SECTION 60.12(1)(C) OF THE WISCONSIN STATUTES FOR THE FOLLOWING PURPOSES:

1. TO APPROVE COMPENSATION FOR ELECTED TOWN OFFICIALS FOR THE NEXT TERM OF OFFICE PURSUANT TO SECTION 60.10 (1)(B)(1) OF WISCONSIN STATUTES.
2. ADOPTION OF THE TOWN TAX LEVY FOR 2022.

DATED THIS 15TH DAY OF OCTOBER, 2024 BY TAMANEY AUGUSTIN, TOWN CLERK