# NOTICE of Public Hearing & Budget Summary for the Town of Burlington

November 17, 2026 | 6:30 PM

Notice is hereby given that the Town of Burlington, Racine County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on **Tuesday, November 17, 2026**. The hearing will begin at **6:30 PM** and will be held at the Burlington Town Hall, 32288 Bushnell Road, Burlington, Racine County, Wisconsin.

Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in the year 2026.

The proposed budget in detail is available for inspection on the town's website at www.townofburlingtonwi.gov or at town hall from 8:00 AM to 4:00 PM Monday through Friday.

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The following is a summary of the proposed budget:

| 2027 - Budget Summary | | | | |
|---|---|---|---|---|
| **REVENUES** | **Projected 2026** | **2026 Budget** | **2027 Budget** | **% Change** |
| Property Tax Levy | $ 2,102,940 | $ 2,102,940 | $ 2,204,771 | 5% |
| Other Taxes | $ 14,178 | $ 8,137 | $ 10,757 | |
| Intergovernmental Revenue | $ 574,979 | $ 565,058 | $ 612,203 | 8% |
| Licenses and Permits | $ 313,808 | $ 407,110 | $ 308,875 | -32% |
| Fines, Forfeitures and Penalties | $ 195,057 | $ 126,200 | $ 190,500 | 34% |
| Public Charges for Services | $ 5,103 | $ 6,800 | $ 5,000 | -38% |
| Transportation, Sanitation and Health | $ 576,814 | $ 573,090 | $ 588,421 | 3% |
| Parks, Conservation and Development | $ 500 | $ 600 | $ 500 | -20% |
| Intergovernmental Charges for Services | $ - | $ - | $ - | |
| Miscellaneous Income | $ 225,081 | $ 200,700 | $ 1,475,600 | 635% |
| Funds Transfer | $ 0 | $ 996,910 | $ 0 | |
| **TOTAL REVENUES** | **$ 4,008,460** | **$ 4,987,745** | **$ 5,396,628** | 8% |
| **EXPENSES** | | | | |
| General Government | $ 548,843 | $ 544,550 | $ 598,489 | 9% |
| Public Safety | $ 1,729,556 | $ 1,806,403 | $ 1,806,352 | 0% |
| Public Works | $ 1,155,251 | $ 1,085,424 | $ 1,190,341 | 9% |
| Health and Human Services | $ 2,820 | $ 2,820 | $ 4,500 | 37% |
| Parks and Recreation | $ 2,700 | $ 2,000 | $ 2,000 | 0% |
| Conservation and Development | $ 12,645 | $ 3,500 | $ 3,500 | 0% |
| Capital Outlays | $ 4,193,653 | $ 1,220,923 | $ 1,141,200 | -7% |
| Other Financing Uses | $ 463,580 | $ 321,924 | $ 650,245 | 50% |
| **TOTAL EXPENSES** | **$ 8,109,049** | **$ 4,987,745** | **$ 5,396,628** | **8%** |

| | | | | |
|---|---|---|---|---|
| **FUND BALANCES** | **Beg Balance** | **Est Increase thru** | **Est Decrease thru** | **Est Ending** |
| | **Jan. 01, 2026** | **Dec. 31, 2026** | **Dec. 31, 2026** | **Dec. 31, 2026** |
| GENERAL FUND | $ 1,594,734 | $ 3,949,213 | $ 4,154,171 | $ 1,389,776 |
| DS Capital Project Fund | $ 1,412,213 | $ 15,154 | $ 930,477 | $ 496,890 |
| DS Dredging Project | $ 2,859,503 | $ 42,736 | $ 2,902,239 | $ 0 |
| Debt Service Fund | $ 121,391 | $ 771 | $ 122,162 | $ 0 |
| WEHMHOFF PARK FUND | $ 121,570 | $ 586 | $ - | $ 122,156 |
| **TOTAL FUND BALANCES** | | **$ 4,008,460** | **$ 8,109,049** | **$ 2,008,822** |

2026 October 29
Jeanne Rennie, Clerk