



Neal Czaplewski, Chairman
Jeff Rice, Supervisor No 1
Steve Swantz, Supervisor No 2
Jason Ketterhagen, Supervisor No 3
Paul Kobernick, Supervisor No 4

Town Board Agenda

32288 Bushnell Road / Burlington WI 53105

October 8, 2026 / 6:30PM

Notice is hereby given that a regular meeting of the Town Board of the Town of Burlington will be held on **Thursday, October 8, 2026**, in the Burlington Town Hall, 32288 Bushnell Road, Burlington, Racine County, Wisconsin. The meeting will begin at 6:30 PM.

If you would like to join via conference call, **please call 701.802.5429** and use **Access Code 6330779#** or go to **www.freeconferencecall.com** and use meeting code **tob5**.

1. Call to order

- a. Pledge of Allegiance
- b. Roll Call
- c. Verification of Posting

2. Public comment – Please be advised per Wis Stats 19.84(2), comments should be addressed directly to the Town Board. This segment is placed early in the agenda so that the public may make their comments prior to discussion or action by the Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes. Once the public input segment ends there will be no additional discussion from the audience. The Town Board may extend time or suspend this rule if deemed necessary.

3. Town Chairman and Supervisors Reports

4. Consent Agenda

Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, any item may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.

a. Approval of meeting minutes

- i. Regular meeting on September 10, 2026
- ii. Budget Working Session on September 8, 2026
- iii. Budget Working Session on September 22, 2026
- iv. Budget Working Session on September 29, 2026

b. Accept Monthly Reports: Highway, Sheriff, Marine, Fire

c. Retail Sales Application for The Runaway Micropub & Nanobrewery, October 25, 2026

Action: Approve/Deny the consent agenda

5. Financial Reports

- a. Pre-paid vouchers
- b. Bills approximately as of October 8, 2026

Action: Approve/Deny

- Agenda is subject to change
- Discussion and action may occur on any agenda item
- All meetings are subject to the Open Meetings law and will be recorded
- If you are disabled and have accessibility needs or need information interpreted for you, please call Town Office at 262.763.3070 at least 24 hours prior to the meeting

6. Approval of Automatic Aid Agreement between the Town of Burlington and the Town of Lyons
Action: Discussion and Possible Action
7. Browns Lake Dredging Update
Action: Discussion Only
8. Three-Year Capital Outlay
Action: Discussion Only
9. Reappointment of Browns Lake Sanitary District Commissioners
 - a. Aaron Nelson for term ending May 2030
 - b. Claude Lois for term ending May 2032**Action:** Discussion and Possible Action
10. Reappointment of Taylor Wishau to the Police and Fire Commission
Action: Discussion and Possible Action
11. Racine County Sheriffs Contract
Action: Discussion and Possible Action
12. Closed Session
 - a. Motion to enter Closed Session under Wis Stat 19.85(1)(g) conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to adopted by the body with respect to litigation in which it is or likely to become involved – Lake St
Action: Motion to convene in closed session (Roll call vote)
 - b. Motion to adjourn closed session and reconvene in open session
Action: Motion to adjourn closed session and reconvene in open session
13. Possible action from Closed Session
14. Adjournment

Jeanne Rennie, Clerk
2026 October 6

Attest to Posting of Public Notices

State of Wisconsin
County of Racine
Town of Burlington

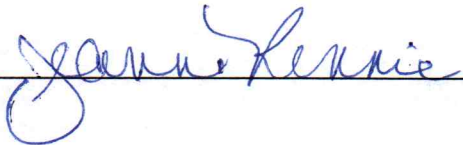
I, Jeanne Rennie, hereby certify that I posted a true and correct copy of the following item(s) on the bulletin board(s) at the locations indicated below. Said posting was accomplished by pinning the document(s) to the bulletin board.

1. Town of Burlington Town Hall, 32288 Bushnell Road
Date: 10/06/2026 Time: 9:28 AM
2. Beachview Grocery Store, 33225 S Lakeshore Drive
Date: _____ Time: _____
3. Al's Little Country Store, 30411 Durand Avenue
Date: _____ Time: _____

Additionally, all documents listed as follows have also been posted on the Town of Burlington's website: www.TownOfBurlingtonWI.gov

Date: 10/06/2026 Time: 9:37 AM

Documents posted:
2026 10 08 TB agenda

Signed:  Date: 10/06/2026

Three physical locations or one physical location and Town website required.



Town Board

32288 Bushnell Road / Burlington WI 53105

Neal Czaplewski, Chairman
Jeff Rice, Supervisor No 1
Steve Swantz, Supervisor No 2
Jason Ketterhagen, Supervisor No 3
Paul Kobernick, Supervisor No 4

September 10, 2026

Call to order: Pledge of Allegiance; Roll Call and Verification of Posting

At 6:30PM Chairman Czaplewski called to order the regular town board meeting. The meeting was held in the auditorium of the town hall at 32288 Bushnell Road. Everyone stood and said the pledge of allegiance. The meeting was posted in accordance with Wis Stats 19.84(2).

In attendance: Neal Czaplewski, Jeff Rice, Steve Swantz, Jason Ketterhagen, and Paul Kobernick, along with Chief Bill Vrchota, Firefighter Nate Longo, Administrator Rachel Naber and Clerk Jeanne Rennie.

Public comment

At 6:31PM Chairman Czaplewski opened the floor for citizen comments.

Cary Madrigal, 19012 58th Rd, Union Grove, introduced herself as a candidate for Racine County Sheriff.

Having no one else who wanted to speak, Czaplewski closed public comment.

Town Chairman and Supervisors Reports

The board members updated the board on the recent meetings they have attended which included the start of the working sessions for the 2027 Budget. Swantz also reminded everyone of the upcoming meeting of the new committee for lakes public safety.

Consent Agenda: Approval of meeting minutes for the regular meeting on August 13, 2026; Accept Monthly Reports: Highway, Sheriff, Marine, Fire; Poll worker applications

Swantz motioned to approve the consent agenda as presented; Ketterhagen seconded the motion. Motion carried.

Financial Reports: Pre-paid vouchers; Bills approximately as of September 10, 2026

Swantz moved to approve the financial reports as presented; Kobernick seconded. Motion carried.

Confirmation of New Member on the Town of Burlington Fire Department

Chief Vrchota provided background information on the candidate, Peter Kroening Jr., including his qualifications and the background checks that have been completed.

Rice moved to approve Peter Kroening Jr. as a member of the Town of Burlington Fire Department; Ketterhagen seconded the motion.

Motion carried.

Purchase of Turnout Gear and Boots for the Town of Burlington Fire Department

Administrator Naber reviewed the quotes received from Jefferson Fire & Safety for turnout gear and boots. The board discussed turnout gear and manufacturers with Chief Vrchota.

Swantz moved to approve the purchase of turnout gear and boots for \$8,530; Rice seconded the motion.
Motion carried.

The Town of Burlington Fire Department Starting Fire Service Exploring Program

Chief Vrchota and Firefighter Nate Longo provided information regarding the Fire Service Exploring Program and discussed the potential benefits of establishing the program in the Town of Burlington. The Board discussed the program and expressed support for moving forward with exploring the establishment of the program.

Resolution 2026-09a Adopting Service Award Program Qualification Standards

Naber explained the need for creating the qualification standards for the Service Award Program. The standards were shown to the fire department membership previously and they viewed them favorably. The board discussed one portion of the standards related to the contribution amount for partial-year members. The board decided to pro-rate the contribution (Option B in the draft).

Swantz moved to adopt Resolution 2026-09a, adopting the Service Award Program Qualification Standards with a pro-rated contribution for partial-year members; Rice seconded the motion. A roll call vote was taken. The motion passed 5-0.

Set Tuesday, November 17, 2026, at 6:30PM for the Public Hearing on the 2027 Budget, Special Town Meeting, and Special Town Board Meeting

Ketterhagen moved to set Tuesday, November 17, 2026, at 6:30PM for the Public Hearing on the 2027 Budget, a Special Town Meeting, and Special Town Board Meeting; Rice seconded the motion.
Motion carried.

Adjournment

Having no other business, Kobernick motioned to adjourn; Ketterhagen seconded.
Motion carried and the meeting was adjourned at 7:06PM.

Jeanne Rennie, Clerk



Neal Czaplewski, Chairman
Jeff Rice, Supervisor No 1
Steve Swantz, Supervisor No 2
Jason Ketterhagen, Supervisor No 3
Paul Kobernick, Supervisor No 4

Town Board Budget Working Session Minutes

32288 Bushnell Road / Burlington WI 53105

September 8, 2026

Call to order; Roll Call; and Verification of Posting

At 6:17PM Chairman Czaplewski called to order the 2027 budget working session of the Town Board. The meeting was held in the auditorium of the town hall at 32288 Bushnell Road.

In Attendance: Neal Czaplewski, Jeff Rice, Jason Ketterhagen, Paul Kobernick, and Administrator/Treasurer Rachel Naber.

Absent: Steve Swantz

The meeting was posted in accordance with Wis Stats 19.84(2).

Working session for the 2027 budget

The board members began the preparation of the 2027 budget for the Town of Burlington. Naber shared the 2026 YTD balances with the board members and provided a forecast for the end of the year.

They scheduled additional working sessions for September 22nd and September 29th at 6:00PM.

Adjournment

Rice motioned to adjourn the meeting at 7:50PM. The motion was seconded by Kobernick.
Motion carried.

Jeanne Rennie, Clerk



Neal Czaplewski, Chairman
Jeff Rice, Supervisor No 1
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Paul Kobernick, Supervisor No 4

Town Board Budget Working Session Agenda

32288 Bushnell Road / Burlington WI 53105

September 22, 2026

Call to order: Roll Call / Verification of Posting

At 6:02PM Chairman Neal Czaplewski called to order the working session for the Town of Burlington 2027 Budget. Czaplewski confirmed that the meeting was properly posted.

In attendance: Neal Czaplewski, Jeff Rice, Steve Swantz, Jason Ketterhagen, and Paul Kobernick.

Staff in attendance: Administrator Rachel Naber.

Working session for the 2027 budget

The board reviewed the 2027 proposed budget, focusing on the projected income and revenue accounts.

Adjournment

Rice motioned to adjourn at 7:11PM; Swantz seconded. Motion carried.

Jeanne Rennie, Clerk



Neal Czaplewski, Chairman
Jeff Rice, Supervisor No 1
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Jason Ketterhagen, Supervisor No 3
Paul Kobernick, Supervisor No 4

Town Board Budget Working Session Agenda

32288 Bushnell Road / Burlington WI 53105

September 29, 2026

Call to order: Roll Call / Verification of Posting

At 6:01PM Chairman Neal Czaplewski called to order the working session for the Town of Burlington 2027 Budget. Czaplewski confirmed that the meeting was properly posted. The meeting was held in the auditorium of the town hall located at 32288 Bushnell Road.

In attendance: Neal Czaplewski, Jeff Rice, Steve Swantz, and Paul Kobernick.

Absentee: Jason Ketterhagen

Staff in attendance: Administrator/Treasurer Rachel Naber, Chief Bill Vrchota, Judge Robert Jensen and Court Clerk Julia Coons.

Working session for the 2027 budget

The board met with department heads, Chief Vrchota for the fire department and Judge Jensen for the court to discuss their proposed budgets for next year. The board also reviewed general town expenses.

Adjournment

Having no further business to discuss, Swantz motioned to adjourn at 7:29PM; Rice seconded. Motion carried.

Jeanne Rennie, Clerk

Town of Burlington Highway Report

For the month of 9/1-9/30/26

- • Emptied trash cans in the parks and boat launch
- Testing water at Bohners lake beaches
- Burned brush at landfill
- Fueled boats
- Cleaned up remaining brush from July storms
- Filled potholes
- Mowed all town property
- Raked and cleaned up weeds at beach
- Replaced/installed road signs
- Setup/took down voting booths
- Repaired washouts on lakeshore and lake streets
- Cleaned out culvert on Lakeshore clogged from heavy rain washout
- Installed ATV signage on Landre Court for access to Ketterhagen

Equipment

- Sharpened/replaced blades on ROW mower
- Sharpened all mower blades
- Replaced springs truck 83
- Replaced transmission line trucks 82

Storm/wind

- 8/21 tree down Moss



Jake Isaacson, Highway Department Foreman

32288 Bushnell Road · Burlington, WI 53105

Phone: (262) 763-3070

E-Mail: jake.isaacson@townofburlingtonwi.gov | www.TownofBurlingtonWI.gov



Town Of Burlington

Fire Department

32288 Bushnell Rd. Burlington, WI 53105

For the Period from 09/01/2026 00:00 To 09/30/2026 23:59

Code	Description	# of Incidents
ACCPI	Accident Personal Injury	3
DROWN	Drowning/Water Incident	1
CRBMON	Possible Carbon Monoxide	2
PNB	Pulseless, Non-Breathing	3
NGLEAK	Reported Natural Gas Leak	1
FIRE	Structure Fire	1
Gand Total		11

TOBFD volunteers had a total of 64 hours for calls to service in September.



Town Of Burlington

Fire Department

32288 Bushnell Rd. Burlington, WI 53105

Membership:

- The Department has distributed two applications to potential new volunteers and is awaiting their return to begin the formal application process.

Upcoming Events:

- Monday, October 19th is our last TOBFD Blood Drive for 2026.
- Safety presentation to the Grace Church mom's group this month.
- Fire Prevention and Safety Day at Winkler School.

Training:

- October's training will be at the Tri County Training Center, and the group will be working on search and rescue, ladder evolution and radio communications.
- The TOBFD will have a couple of members participating in a live fire training at the Gateway training facility in Kansasville with the Lyons Fire Department this month.

Racine County Radio Project:

- The project continues to move forward with programming of the radios, station alerting systems, and identifying potential connectivity issues.

Equipment:

- Annual Ladder testing had been scheduled for this month.
- SCBA face piece flow testing will also be completed at the end of October.
- Brush truck 974 had a speed sensor that had stopped working and the rear brakes were identified as needing replacement. Both issues have been corrected.

Event Updates:

The Damage Assessment class that we hosted last month had representatives from multiple area departments in attendance along with some area municipal leaders.

Respectfully submitted,

Fire Chief

William R. Vrchota

Trip Count by Nature of Call

Trip Date IS BETWEEN 09/01/2026 AND 09/30/2026; AND Ordering Facility IS RACINE COUNTY SHERRIFF; AND Vehicles IS NOT CURTIS
UNIVERSAL AMBULANCE: UnavMx OR CURTIS UNIVERSAL AMBULANCE: Unavai

CURTIS UNIVERSAL AMBULANCE

	EMT	Total
	3	3
Abdominal Pain	10	10
Back Pain	2	2
Breathing Problems	7	7
Cardiac/Resp Arrest	4	4
Chest Pain	4	4
CO2/Inhale/Hazmat	1	1
Convulsions/Seizures	1	1
Fall(s)	20	20
Heart Problems	1	1
MVA	3	3
Other/Medical	6	6
Psychiatric/Suicide Attempt	2	2
Sick Person	5	5
Standby	2	2
Stroke/CVA	1	1
Unknown Problem	1	1
Total	73	73



RACINE COUNTY SHERIFF'S OFFICE

717 Wisconsin Avenue, Racine, WI 53403-1237

(262) 886-2300 FAX (262) 637-5279

Waterford (262) 534-5166 Burlington (262) 763-9558

Sheriff Christopher Schmaling

Chief Deputy James P. Weidner

Town of Burlington's Monthly Activity Report, September 2026

Board Members,

For the month of September, the following was completed on your municipality's behalf in accordance with your contract with our agency:

- *Number of citations issued for your municipality 128*
- *Number of arrests 15*
- *Number of warrants cleared 3*
- *Number of calls for service 228*
- *Number of extra attentions / crime preventions 224*
- *List any significant calls.*
- *List any crime trends/known issues or areas of concern that we are focusing on.*
 - *Areas of Traffic concerns.*
Speed on 142, CTH P, STH 11, and bypass.
 - *Areas of vandalism.*
Nothing recent.
 - *Areas of burglaries or thefts.*
Nothing recent.
 - *Miscellaneous*
Deputies are aware of issues with kids riding off road motorcycles and minibikes on the roadways.
Check community parks and businesses.
Attention to schools especially at arrival and dismissal.

Thank you for placing your trust in our agency as we continue to provide service and protection to your community.

Sheriff Christopher K. Schmaling
by Lt. C. Gehrand

"A Tradition Since 1836"

Visit us at www.RacineCounty.com or Facebook

Part A: Producer Information

1. Business Legal Name (individual name if sole proprietor) The Runaway Micropub & Nanobrewery LLC		
2. Business Name or DBA The Runaway Micropub & Nanobrewery LLC		3. Agent Name Bernard Petersen
4. FEIN 833322610		5. Wisconsin Seller's Permit Number 456-1030479027-02
6. Wisconsin Producer Permit Number 309103047902706		7. Producer Type ☒ Brewery ☐ Winery ☐ Liquor Manufacturer/Rectifier
8. Contact Person's First Name Bernard		9. Last Name Petersen
		10. M.I. M
11. Contact Person's Phone (262) 903-8970		12. Contact Person's Email bernard@runawayburlington.com

Part B: Production Quantity

Note: Check appropriate quantity for permit held (see instructions). If you hold more than one producer permit, check the total aggregate quantity produced for each type of permit. Enter the highest quantity produced in any of the last three calendar years.

Brewery	Manufacturer/Rectifier	Winery
☐ Less than 250 barrels ☒ 250 - 2,499 barrels ☐ 2,500 - 7,499 barrels ☐ 7,500 or more barrels	☐ Less than 1,500 liters ☐ 1,500 - 4,999 liters ☐ 5,000 - 34,999 liters ☐ 35,000 or more liters	☐ Less than 1,000 gallons ☐ 1,000 - 4,999 gallons ☐ 5,000 - 24,999 gallons ☐ 25,000 or more gallons
Calendar year: 2025	Calendar year:	Calendar year:
Quantity: 289	Quantity:	Quantity:

Complete only ONE of Part C, D or E.

Part C: Request for Full-Service Retail Sales at the Production Premises

1. Start Date		2. Production Premises Address	
3. City		4. State	5. Zip Code
6. County		7. Governing Municipality ☐ City ☐ Town ☐ Village of: _____	

Part D: Request for Fixed Full-Service Retail Outlet

1. Are you transferring one fixed full-service retail outlet to a new location? ☐ Yes ☐ No If yes, complete boxes 2 through 9.			
2. Current Outlet Name			
3. Current Outlet Premises Address			
4. City		5. State	6. Zip Code
7. County	8. Governing Municipality ☐ City ☐ Town ☐ Village of: _____		9. Premises Phone Number

Continued →

Part D: Request for Fixed Full-Service Retail Outlet (Cont.)			
New Fixed Retail Outlet Information (complete boxes 10 through 23)			
10. Start Date		11. New Outlet Name	
12. New Outlet Premises Address			
13. City		14. State	15. Zip Code
16. County	17. Governing Municipality ☐ City ☐ Town ☐ Village of: _____		18. Premises Phone Number
19. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.			
20. Will you operate a restaurant on the premises? ☐ Yes ☐ No			
21. What alcohol beverages will be offered for sale? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)			
22. What alcohol beverages does the permittee produce? (check all that apply) ☐ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)			
23. How will customers be served? (check all that apply) ... ☐ Samples ☐ On-premises consumption ☐ Off-premises consumption			

Part E: Request for Unlimited Transfer Full-Service Retail Outlet		
1. Name of Event (if applicable) Fall Fest on The Farm		
2. Dates of Operation (attach a schedule, if necessary) 10/25/2026		3. Hours of Operation 10am-4pm
4. Premises Address 7855 Fish Hatchery Rd.		
5. City Burlington		6. State WI
		7. Zip Code 53105
8. County Racine		9. Governing Municipality ☐ City ☒ Town ☐ Village of: Burlington, WI
10. Organizer of Event (if not the named applicant)		11. Email and/or Phone Number for Organizer of Event 262-903-8970
12. Organizer Website www.runawayburlington.com		13. Event Website
14. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary. 12'X12' canopy tent located outside the front of the farm store.		
15. On-Site Contact (Last Name, First Name) Petersen, Bernard	16. On-Site Contact Phone (262) 903-8972	17. On-Site Contact Email bernard@runawayburlington.com
18. Will you operate a restaurant on the premises? ☐ Yes ☒ No		
19. What alcohol beverages will be offered for sale? (check all that apply) ☒ Beer ☒ Wine ☒ Intoxicating Liquor (other than wine)		
20. What alcohol beverages does the permittee produce? (check all that apply) ☒ Beer ☐ Wine ☐ Intoxicating Liquor (other than wine)		
21. How will customers be served? (check all that apply) ... ☐ Samples ☒ On-premises consumption ☐ Off-premises consumption		

Part F: Attestation

Who must sign this application?

- sole proprietor • general partner of a partnership • corporate officer • member of an LLC

READ CAREFULLY BEFORE SIGNING:

I understand and agree to the following:

- I will not operate this location outside of the dates and times approved by the municipality and Division of Alcohol Beverages.
- I will operate this location according to municipal ordinance and restrictions imposed as a condition of receiving this authorization.
- I will purchase alcohol beverages I do not produce from an authorized source, such as a Wisconsin-permitted wholesaler.
- I will operate this location according to Wisconsin law and administrative regulation including but not limited to: underage restrictions, closing hours, licensed operators, and record keeping requirements.

Further, under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the authorization. Further, I agree that the rights and responsibilities conferred by the authorization, if granted, will not be assigned to another individual or entity. I understand that lack of access to any portion of a premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this authorization. I understand that any authorization issued contrary to Wis. Stats. Chapter 125 shall be void under penalty of Wisconsin law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature <i>Bernard Petersen</i>		Date 10/05/2026	
Last Name Petersen		First Name Bernard	M.I. M
Title Member	Email bernard@ruanwayburlington.com	Phone (262) 903-8970	

Part G: For Municipal Use Only (Complete if Requesting Authorization in Part D or E)

1. Will the municipality limit the scope of alcohol beverages offered for sale? ☐ Yes ☐ No		
2. Will the municipality impose any requirements or restrictions for the full-service retail outlet? ☐ Yes ☐ No		
3. Describe municipal restrictions indicated in questions 1 or 2 above. 		
4. Last Name of Municipal Official	5. First Name	6. M.I.
7. Signature of Municipal Official		8. Date
9. Date Application was Filed with Clerk	10. Date Full-Service Retail Outlet Approved by Governing Body	

**Town of Burlington
Prepays**

September 11 through October 7, 2026

Name	Num	Date	Due Date	Class	Account	Paid Amount
QuickBooks Payroll Service		09/17/2026			108000 · Community St BankGen Cking	
QuickBooks Payroll Service					2110 · Direct Deposit Liabilities	-21,752.16
TOTAL						-21,752.16
QuickBooks Payroll Service		10/01/2026			108000 · Community St BankGen Cking	
QuickBooks Payroll Service					2110 · Direct Deposit Liabilities	-20,103.64
TOTAL						-20,103.64
DEPARTMENT OF EMPLOYEE TRUST FUNDS (1 ACH		09/18/2026			108000 · Community St BankGen Cking	
TOTAL					24000 · Payroll Liabilities	-13,498.50
						-13,498.50
DEPARTMENT OF EMPLOYEE TRUST FUNDS	ACH	09/18/2026			108000 · Community St BankGen Cking	
TOTAL					24000 · Payroll Liabilities	-5,340.98
						-5,340.98
AFLAC	ACH	09/21/2026			108000 · Community St BankGen Cking	
TOTAL					24000 · Payroll Liabilities	-282.06
						-282.06
WE ENERGIES (1)	ACH	09/21/2026			108000 · Community St BankGen Cking	
TOTAL	6070554964	09/08/2026	09/23/2026		516107 · Utilities General	-100.96
						-100.96
						-100.96

Town of Burlington
Prepays

September 11 through October 7, 2026

Name		Num	Date	Due Date	Class	Account	Paid Amount
WE ENERGIES (1)		ACH	09/21/2026			108000 · Community St BankGen Cking	
		6069110993	09/10/2026	09/25/2026		516107 · Utilities General	-22.91
						516107 · Utilities General	-326.01
						523017 · Utilities FH3	-18.86
						523017 · Utilities FH3	-454.34
						533316 · Utilities Highway	-22.82
						533316 · Utilities Highway	-9.57
						516107 · Utilities General	-956.61
						523016 · Utilities FH2	-421.57
						516107 · Utilities General	-25.92
						534004 · Utilities Landfill	-14.73
						533340 · Street Lighting	-1,513.11
TOTAL							-3,786.45
VISA		ACH	09/30/2026			108000 · Community St BankGen Cking	
			09/15/2026	10/15/2026		Visa - Clerk	-450.57
			09/15/2026	10/15/2026		Visa - Hwy Department	-105.97
			09/15/2026	10/15/2026		Visa - Fire Department	-109.95
			09/17/2026	10/17/2026		Visa - Administrator	-1,976.09
TOTAL							-2,642.58
SUN LIFE FINANCIAL		ACH	10/01/2026			108000 · Community St BankGen Cking	
			09/25/2026	10/25/2026	General Fund	516118 · Insurance General	-137.46
TOTAL							-137.46
WISCONSIN DEPT. OF REVENUE		E-pay	09/14/2026			108000 · Community St BankGen Cking	
						24000 · Payroll Liabilities	-910.55

**Town of Burlington
Prepays**

September 11 through October 7, 2026

Name		Num	Date	Due Date	Class	Account	Paid Amount
TOTAL							-910.55
EFTPS/FEDERAL ELECTRONIC FILING		E-pay	09/18/2026			108000 · Community St BankGen Cking	
						24000 · Payroll Liabilities	-5,249.02
TOTAL							-5,249.02
WISCONSIN DEPT. OF REVENUE		E-pay	09/25/2026			108000 · Community St BankGen Cking	
						24000 · Payroll Liabilities	-973.56
TOTAL							-973.56
EFTPS/FEDERAL ELECTRONIC FILING		E-pay	10/01/2026			108000 · Community St BankGen Cking	
						24000 · Payroll Liabilities	-4,949.62
TOTAL							-4,949.62
Steve Schiller		To Print	09/29/2026			108000 · Community St BankGen Cking	
		818	09/28/2026	09/28/2026	General Fund	443000 · Building Permits	-70.00
TOTAL							-70.00
BROWNS LAKE SANITARY DISTRICT (1)		32612	09/11/2026			108000 · Community St BankGen Cking	
		Q4-27-362-000-00	09/08/2026	10/08/2026		523017 · Utilities FH3	-153.82
TOTAL							-153.82
OPC Pest Services		32613	09/11/2026			108000 · Community St BankGen Cking	
		217587	09/10/2026	10/10/2026		516114 · Building Repairs General	-158.00
TOTAL							-158.00

Town of Burlington Prepays

September 11 through October 7, 2026

Name	Num	Date	Due Date	Class	Account	Paid Amount
QUILL CORPORATION	32614	09/11/2026			108000 · Community St BankGen Cking	
	50085076	09/08/2026	10/08/2026		516111 · Supplies General	-98.47
					511804 · Supplies Elections	-80.91
TOTAL						-179.38
WI DOT	32615	09/11/2026			108000 · Community St BankGen Cking	
		09/10/2026	10/10/2026	General Fund	523010 · Vehicle Operating ExpenseFire	-20.00
				General Fund	533311 · Vehicle Operating ExpHighway	-20.00
TOTAL						-40.00

Town of Burlington
Unpaid Bills Detail
As of October 7, 2026

A TO Z REFRIGERATION		Num	Date	Due Date	Class	Split	Aging	Open Balance
Total A TO Z REFRIGERATION		35069	09/15/2026	10/15/2026		523013 · Gen Equipment Main/RepairFire		466.26
ACCURATE APPRAISAL, LLC								466.26
Total ACCURATE APPRAISAL, LLC		CM-8,20,26,131	10/01/2026	10/31/2026		515201 · Assessor Fees		1,980.00
ASDA ENTERPRISES INC								1,980.00
Total ASDA ENTERPRISES INC		0000170405	10/06/2026	11/05/2026		535001 · Garbage/Recycling		48,351.75
AT&T (1)								48,351.75
Total AT&T (1)		09202026	09/21/2026	10/05/2026		523010 · Vehicle Operating ExpenseFire	2	132.96
AURORA HEALTH CARE								132.96
Total AURORA HEALTH CARE		225157	09/10/2026	09/10/2026		523022 · Physicals Fire	27	196.00
BUMPER TO BUMPER AUTO PARTS								196.00
Total BUMPER TO BUMPER AUTO PARTS		470267	10/06/2026	11/05/2026		523011 · Vehicle Maint/Repair Fire		310.00
Burtl Signs LLC								310.00
Total Burtl Signs LLC		53213	09/21/2026	10/21/2026		523011 · Vehicle Maint/Repair Fire		170.00
COUNTYLINE CONTRACTORS LLC								170.00
Total COUNTYLINE CONTRACTORS LLC		1514	10/06/2026	10/16/2026		533318 · Contract Material/LaborHwy		630.00
CURTIS AMBULANCE SERVICE								630.00
Total CURTIS AMBULANCE SERVICE		523100	10/06/2026	10/16/2026		523100 · Ambulance Service		35,355.95
Dredge America, Inc								35,355.95
Total Dredge America, Inc		#15 PAYMENT	09/15/2026	09/25/2026		571405 · Dredging Project	12	167,602.41
FIRE SAFETY USA		NO. 16 PAYMT	10/06/2026	10/16/2026		571405 · Dredging Project		374,000.00
Total Dredge America, Inc		UL6R319	09/15/2026	09/25/2026		523030 · Firefighter Gear	12	541,602.41
FIRE SAFETY USA								933.95
Total Dredge America, Inc								933.95

Town of Burlington
Unpaid Bills Detail
As of October 7, 2026

	Num	Date	Due Date	Class	Split	Aging	Open Balance
Total FIRE SAFETY USA							
GALLS							933.95
Total GALLS	036027765	09/15/2026	09/25/2026		523030 · Firefighter Gear	12	29.94
Guard Street Partners, LLC							29.94
Total Guard Street Partners, LLC	4841C	10/06/2026	10/16/2026		516119 · Computer & Software General		331.75
Jefferson Fire & Safety, Inc.							331.75
Total Jefferson Fire & Safety, Inc.	IN342017	10/06/2026	11/05/2026		523030 · Firefighter Gear		26.28
Julia Coons							26.28
Total Julia Coons	09.10.2026	09/17/2026	09/27/2026		511306 · Supplies Muni Court	10	384.75
KATHRYN WENZEL							384.75
Total KATHRYN WENZEL	Oct 2026	09/24/2026	10/04/2026		516101 · Janitorial Services	3	670.00
KWIK TRIP Extended Network							670.00
Total KWIK TRIP Extended Network	aug2026	09/17/2026	10/17/2026		Kwik Trip - Fire Department		665.23
LUDWIG, GRUHN & WISHAU S.C.							1,470.58
Total LUDWIG, GRUHN & WISHAU S.C.	08.31.2026	09/17/2026	10/17/2026		Kwik Trip - Hwy Department		684.81
MENARDS BURLINGTON							2,820.62
Total LUDWIG, GRUHN & WISHAU S.C.	27321	10/06/2026	11/05/2026		511402 · Professional Legal Fees		4,881.66
MENARDS BURLINGTON							4,881.66
Total LUDWIG, GRUHN & WISHAU S.C.	52169	09/15/2026	10/15/2026		533312 · Vehicle Maint/RepairHighway		13.98
MENARDS BURLINGTON	52159	09/15/2026	10/15/2026		533310 · Supplies Highway		90.80
Total LUDWIG, GRUHN & WISHAU S.C.	52080	09/15/2026	10/15/2026		551050 · Misc. Parks		19.64
MENARDS BURLINGTON	52537	09/15/2026	10/15/2026		551050 · Misc. Parks		66.67
Total LUDWIG, GRUHN & WISHAU S.C.	52850	09/24/2026	10/24/2026		533317 · Signs Highway		99.44
MENARDS BURLINGTON	53010	09/24/2026	10/24/2026		516111 · Supplies General		104.91
Total LUDWIG, GRUHN & WISHAU S.C.	52994	09/24/2026	10/24/2026		533317 · Signs Highway		8.89
MENARDS BURLINGTON	52352	09/24/2026	10/24/2026		533310 · Supplies Highway		39.99

Town of Burlington
Unpaid Bills Detail
As of October 7, 2026

	Num	Date	Due Date	Class	Split	Aging	Open Balance
Total MENARDS BURLINGTON	53208	10/06/2026	11/05/2026	523028 · Building Maintenance - FH2			33.36
	53310	10/06/2026	11/05/2026	-SPLIT-			139.26
							616.94
MINUTEMAN PRESS							
	64998	09/29/2026	10/14/2026	511804 · Supplies Elections			303.69
							303.69
Total MINUTEMAN PRESS							
MISC (1)							
	371	12/31/2024		571405 · Dredging Project			-1,222,939.60
	372	12/31/2024		650-571 · Dredging Project			1,222,939.60
							0.00
Total MISC (1)							
MOTOR PARTS COMPANY							
	408134	09/15/2026	10/10/2026	533312 · Vehicle Maint/Repair-Highway			186.62
							186.62
Total MOTOR PARTS COMPANY							
NOBIUS PRESS							
	2581	09/29/2026	10/29/2026	511306 · Supplies Muni Court			777.85
							777.85
Total NOBIUS PRESS							
OFFICE PRO							
	777224-0	09/15/2026	09/25/2026	516111 · Supplies General		12	138.28
							138.28
Total OFFICE PRO							
OPC Pest Services							
	218117	09/22/2026	10/22/2026	516114 · Building Repairs General			129.00
							129.00
Total OPC Pest Services							
PATS SERVICES, INC.							
	7387	09/29/2026	10/29/2026	551050 · Misc. Parks			180.00
	7389	09/29/2026	10/29/2026	551050 · Misc. Parks			180.00
	7391	09/29/2026	10/29/2026	551050 · Misc. Parks			180.00
							540.00
Total PATS SERVICES, INC.							
RACINE COUNTY CLERK							
	AUG PRIM ELEC	10/06/2026	10/06/2026	-SPLIT-		1	1,408.56
	April Sprg Election	10/01/2026	10/08/2026	-SPLIT-			1,969.57
							3,378.13
Total RACINE COUNTY CLERK							
RACINE COUNTY FINANCE DEPT							
	Aug2026	09/15/2026	10/15/2026	516119 · Computer & Software General			1,070.60
							1,070.60
Total RACINE COUNTY FINANCE DEPT							

Town of Burlington
Unpaid Bills Detail
As of October 7, 2026

	Num	Date	Due Date	Class	Split	Aging	Open Balance
Total RACINE COUNTY FINANCE DEPT							
RACINE COUNTY SHERIFF'S OFFICE							1,070.60
	3036	09/15/2026	10/15/2026		521040 · Racine County Police Contract		71,619.47
	3037	09/15/2026	10/15/2026		521040 · Racine County Police Contract		71,619.47
Total RACINE COUNTY SHERIFF'S OFFICE							143,238.94
raSmith							
	197910	10/06/2026	11/05/2026		201002 · P & Z Bond Deposits Payable		332.50
	197919	10/06/2026	11/05/2026		201002 · P & Z Bond Deposits Payable		522.50
Total raSmith							855.00
RELANT FIRE APPARATUS							
	INV-WI-9932	09/10/2026	10/10/2026		523013 · Gen Equipment Main/RepairFire		337.50
Total RELANT FIRE APPARATUS							337.50
ROL YAN BUOYS							
	IN100574265	10/06/2026	11/05/2026		522008 · Supplies Water Patrol		3,180.00
Total ROL YAN BUOYS							3,180.00
SCOTT WINGREEN (1)							
	9.24.2026	10/06/2026	11/05/2026		-SPLIT-		505.69
Total SCOTT WINGREEN (1)							505.69
SHERWIN INDUSTRIES, INC.							
	SC056112	09/15/2026	10/15/2026		533322 · Highway Patch/Crack Filling		358.70
Total SHERWIN INDUSTRIES, INC.							358.70
SHORT ELLIOTT HENDRICKSON INC							
	511260-6	09/15/2026	10/15/2026		201002 · P & Z Bond Deposits Payable		359.57
	511260-5	09/15/2026	10/15/2026		201002 · P & Z Bond Deposits Payable		359.57
	516017	09/15/2026	10/15/2026		201002 · P & Z Bond Deposits Payable		2.80
	516017-1	09/15/2026	10/15/2026		561004 · Engineering Fees P & Z		314.15
	511260-1	09/15/2026	10/15/2026		561004 · Engineering Fees P & Z		476.15
Total SHORT ELLIOTT HENDRICKSON INC							1,512.24
SOUTHERN LAKES NEWSPAPERS, LLC							
	491378	10/06/2026	10/16/2026		516113 · Printing & Publishing General		26.03
	491376	10/06/2026	10/16/2026		511803 · Printing & PublishingElect		77.57
Total SOUTHERN LAKES NEWSPAPERS, LLC							103.60
Spectrum							

Town of Burlington
Unpaid Bills Detail
As of October 7, 2026

	Num	Date	Due Date	Class	Split	Aging	Open Balance
Total Spectrum	092126	09/29/2026	10/29/2026		516107 · Utilities General		180.54
Terry & Nudo, LLC	3140	09/15/2026	10/15/2026		511309 · Prosecuting Attorney Fees		924.00
Total Terry & Nudo, LLC							924.00
TWIN LAKES MARINE	49704	09/29/2026	10/09/2026		523011 · Vehicle Maint/Repair Fire		474.82
Total TWIN LAKES MARINE							474.82
United Laboratories	468610	09/15/2026	10/15/2026		533310 · Supplies Highway		329.40
Total United Laboratories							329.40
Village of Genoa City	2025-1328	10/06/2026	11/05/2026		551050 · Misc. Parks		600.00
Total Village of Genoa City							600.00
WI Dept. of Transportation	0000452567	09/10/2026	10/10/2026		572403 · Highway Dept Black Topping		5,800.19
Total WI Dept. of Transportation							5,800.19
WISCO AUTOMOTIVE	39242	09/24/2026	10/24/2026		523011 · Vehicle Maint/Repair Fire		1,166.36
Total WISCO AUTOMOTIVE							1,166.36
WISCONSIN SUPREME COURT	WMCC-2026-GEN	10/06/2026	11/05/2026		511304 · Training & Seminars Muni		55.00
Total WISCONSIN SUPREME COURT							55.00
TOTAL							806,037.37

AUTOMATIC AID AGREEMENT BETWEEN THE TOWN OF BURLINGTON, WISCONSIN AND THE TOWN OF LYONS, WISCONSIN

In accordance with the provisions of Sections 66.03125 and 66.0301 of the Wisconsin Statutes, which empower Wisconsin Municipalities to enter into "Mutual Aid Agreements", and in accordance with the Mutual Aid Box Alarm System (MABAS) agreement entered into by the Town of Burlington, Wisconsin, and the Town of Lyons, Wisconsin, agree to provide automatic mutual aid to each other as follows:

GENERAL CONDITIONS

1. Fire apparatus responding to an automatic mutual aid response to the other jurisdiction shall have minimum (1) personnel with a cascade unit, a minimum of one (1) personnel on a tender, three (3) personnel on an engine. Responding fire personnel shall be trained to the level of Fire Fighter I (FFI) in accordance with NFPA 1010: Standard on Professional Qualifications for Firefighters. All fire department personnel responding to the requesting community shall travel in a vehicle owned and insured by the municipality in question, and no personally owned vehicles shall be utilized for emergency response to the requesting community.
2. Only the designated units, in this agreement, from the Fire Department providing aid shall be required to respond at any one time. In the event that the unit due is unavailable (e.g., out of service, committed to another call), no back-up unit from another station shall be required to respond.
3. At all times, the municipality within which the emergency exists will be in charge and the assisting agency and personnel shall follow the requesting agencies' emergency operating procedures and directions.
4. Each municipality shall be responsible for providing a communications system which allows the immediate dispatching of all units due to respond from the assisting municipality, as well as apparatus to apparatus communications, while en route and while on the scene.
5. Each municipality agrees to provide and participate in semi-annual training between the two (2) departments.
6. Each municipality agrees that the general provisions of the "MABAS MUTUAL AID AGREEMENT" apply to this Agreement except as specifically modified herein. This Automatic Aid Agreement shall take the place of sending a piece of apparatus on the still alarm as outlined on each department MABAS cards; no additional piece of equipment is required by the sending agency unless requested by the department in command of the emergency.
7. The following specific response shall be provided:
 - a) From the Town of Burlington, Wisconsin:
 - A Tender (with minimum staffing of 1), an Engine (minimum staffing of 3) shall be the primary automatic aid response assignment for incidents occurring within the Town of Lyons first due response area.
 - b) From the Town of Lyons, Wisconsin:
 - A cascade unit (with minimum staffing of 1), shall be the primary automatic aid response for reports of smoke showing, reports of fire showing, or persons trapped at any address within the Town of Burlington's first due response area.
8. It is the express intent and agreement of the parties that:
 - a) Each municipality shall be solely responsible and liable for (i) the costs and expenses incurred by that municipality in providing fire department personnel and/or equipment or other

materials or supplies under this Agreement, and (ii) the actions and/or failures of action of that municipality's own fire department personnel and/or equipment or other materials or supplies when performing under this agreement; and

b) The worker's compensation coverage of each municipality shall be solely responsible and provide coverage for any injury sustained by their own fire department personnel (and not the worker's compensation coverage of the other municipality).

Accordingly, each party HEREBY INDEMNIFIES AND HOLDS HARMLESS the other party from and against any and all claims, actions, judgments, costs, and expenses (including, but not limited to, reasonable actual attorney fees) and liability of any other nature whatsoever, that may arise, directly or indirectly, as a result of

c) The costs and expenses incurred by that municipality in providing fire department personnel and/or equipment or other materials or supplies under the provisions of this Agreement; and/or

d) The actions and/or failures of action of that municipality's own fire department personnel and/or equipment or other materials or supplies when performing under the provisions of this Agreement; and/or

e) Any property damage and/or any bodily injury (including death) sustained by a member of the fire department personnel of that municipality performing (and/or failing to perform) under the provisions of this Agreement; and/or

f) Any property damage and/or any bodily injury (including death) sustained by any third party, to the extent that such damage and/or injury was proximately caused by the actions and/or failures of action of the fire department personnel of that municipality performing (and/or failing to perform) under the provisions of this Agreement.

9. Each party shall obtain, and at all times during the term of this Agreement maintain and keep in full force and effect, a policy(ies) of liability insurance covering the actions and/or failures of action of the party's fire and rescue department personnel. Each such policy(ies) of liability insurance shall have such coverage and terms as are mutually agreeable to the parties.

10. Either the Town of Burlington or the Town of Lyons may terminate this Agreement with or without cause by giving written notice to the Town Board of the Town of Lyons or the Town Board of the Town of Burlington at least 90 days prior to the date of termination.

11. This Agreement shall be effective starting on the ____ day of _____, 2026 and shall continue in full force and effect for a period of one year. This Agreement will automatically renew for an additional one-year period unless either party provides notice of termination as described in item 10 above.

Town of Burlington Fire Department
BURLINGTON, WISCONSIN

By:

Town of Lyons Fire Department
LYONS, WISCONSIN

By:

TOWN OF BURLINGTON MEMORANDUM

To: Town Board, Town of Burlington
From: Rachel Naber
Date: October 7, 2026
Re: Three-year capital replacement outlook, 2027–2029 (for discussion)

Summary

With 2027 set to the draft budget, capital replacement totals about **\$3.84 million** over 2027–2029, before several building items that still need cost estimates. Roads make up \$2.60 million (68%).

Department	2027 (draft budget)	2028	2029	3-yr total
Highway – equipment	\$120,000	\$541,719	\$127,503	\$789,222
Highway – road program	\$968,200	\$711,990	\$924,151	\$2,604,341
Marine	\$0	\$64,821	\$0	\$64,821
Buildings	\$50,000	\$20,000	\$20,000	\$90,000
Technology / infrastructure	\$35,000	\$5,000	\$5,000	\$45,000
Fire Department	\$17,000	\$20,000	\$213,000	\$250,000
Total (known costs)	\$1,190,200	\$1,363,530	\$1,289,654	\$3,843,384

The 2027 column matches the draft budget's capital outlay total of \$1,190,200. 2028–2029 are planning estimates escalated to each spend year (Highway 3.5%/yr; Marine and Buildings 3%/yr), not quotes.

2027 Draft Budget Lines

The 2027 figures in this memo come straight from the draft budget's capital outlay lines.

Draft budget line	2027 draft	What it covers
572401 Hwy Dept Vehicle Purchase	\$120,000	F-450 #3 (plan estimate \$119,025)
572403 Hwy Dept Black Topping	\$967,000	Road program, incl. Fish Hatchery Rd. town share (about \$836,856) and Seal Brever
571400 General Buildings Outlay	\$50,000	Overdue Town Hall HVAC #3 and #4 (\$38,934); balance toward other building repairs
571403 Technology/Infrastructure	\$35,000	\$10,000 technology; \$25,000 strategic planning
572302 Fire Dept Equipment Other	\$17,000	Nozzles and hose (2% dues)
Total capital outlays	\$1,190,200	

Highway Department

Highway carries \$3.39 million over three years: three vehicle/equipment replacements, all past their useful life, plus the annual road program. 2027 amounts are from the draft budget.

Year	Item	Est. cost	Notes
2027	F-450 #3 (replaces 2012 unit)	\$120,000	Overdue; draft budget line 572401
2027	Road program	\$968,200	Draft budget (black topping \$967,000 + bridge inspections \$1,200). Named work: Seal Brever (south end); Fish Hatchery Rd. (Hwy P–Clarence St.)
2028	Wheel loader (replaces 2003 unit)	\$284,625	Overdue; could be leased instead of purchased
2028	Dump/plow truck #1 (replaces 2007 unit)	\$257,094	Overdue; oldest plow truck
2028	Road program	\$711,990	
2029	Foreman truck (2013 F-150 to F-450)	\$127,503	Overdue
2029	Road program	\$924,151	

Fish Hatchery Rd. grant: a confirmed LRIP/TRID award reimburses up to \$832,849 of \$1,669,705 eligible cost, leaving a town share of about \$836,856. No costs may be incurred until the signed State Municipal Agreement is received.

Marine Department

Marine needs \$64,821 in town funds over three years, all in 2028.

Year	Item	Est. cost	Notes
2027	Mobile radios	\$0 town	\$49,215 funded by Racine County
2028	Rugged laptops (2) for TraCS	\$12,731	Moved from 2027; escalated 3%
2028	Field printers (2)	\$1,697	Moved from 2027; escalated 3%
2028	IT setup & TraCS install	\$2,652	Moved from 2027; escalated 3%
2028	Browns Lake patrol boat	\$47,741	Primary vessel; grant funding possible

The Bohners Lake patrol boat (\$42,769) follows in 2030, just outside this window.

Town Buildings

Building needs are mostly overdue or near-term items, and most do not yet have cost estimates.

Year	Building	Item	Est. cost	Status
Overdue	Town Hall	AC + heat unit #3 (2000)	\$20,000	Past 20-yr life
Overdue	Town Hall	AC + heat unit #4 (2000)	\$20,000	Past 20-yr life
Overdue	All sites	IT equipment (last refreshed 2020)	TBD	5-yr cycle

Year	Building	Item	Est. cost	Status
2027	Town Hall	Flat roof (2002)	TBD	Verify condition
2028	Fire Station 3	Bryant AC unit (2008)	TBD	

The 2027 draft budget has \$50,000 for general building outlay, which covers the two overdue HVAC units. It also has \$35,000 for technology and infrastructure (\$10,000 technology; \$25,000 strategic planning). From 2028 on, the plan sets aside \$20,000/yr for buildings and \$5,000/yr for technology and infrastructure. The Town Hall roof is not yet priced.

Fire Department

The Fire Department proposes a skid unit in 2028 (\$14,000–\$15,000) and replacing the brush truck and the command vehicle in 2029. The 2027 draft budget has \$17,000 for equipment; 2028 and 2029 assume the usual \$5,000/yr for miscellaneous capital (hose, batteries and similar items).

Year	Item	Est. cost	Notes
2027	Equipment (nozzles and hose)	\$17,000	Draft budget line 572302; funded from 2% dues
2028	Skid unit	\$15,000	Estimate \$14,000–\$15,000; high end used for planning
2028	Miscellaneous capital	\$5,000	Hose, batteries, etc.
2029	Miscellaneous capital	\$5,000	
2029	Brush truck (F-450 single cab, built out)	\$133,000	Rough estimate; skid unit and radio moved over from the existing truck
2029	Command vehicle (Ford Explorer–based Police Interceptor Utility)	\$75,000	Rough estimate; radios moved over from the current command car

Town of Burlington Highway Department

Road Projects — Named Segment Schedule (FY2027 onward)

Detail behind the aggregate Road Program line on the Capital Outlay Plan tab. Cost / grant columns are yellow inputs — fill them from contract quotes and grant awards as they firm up. These figures are tracked here separately and are NOT added to the Capital Outlay Plan total (which uses the 2.48 mil/yr program figure), so nothing is double-counted.

Year	Project / Segment	Scope	Approx. length (ft)	Est. cost	Expected grant offset	Net local cost	Funding source / notes
FY2027	Seal Brever — south end	Seal coat		\$131,344		\$131,344	
	Fish Hatchery Rd. — Hwy P to Clarence St.	—		\$1,669,705	\$832,849	\$836,856	LRI/PTRID award (letter 4/14/2026, 2026-27 biennium, 1 of 48). Reimburses 49.88% of eligible cost. Per WisDOT, do NOT incur project costs until the signed SMA is received.
FY2028	Big Pine Ln., Honey Ln.	—	2,000	\$113,560	\$19,818	\$93,742	Combined length ~2,000 ft
	Grand Blvd, Greendale Ave.	—	3,000	\$170,340		\$170,340	Combined length ~3,000 ft
	Ketterhagen Rd. — east end	—	7,000	\$397,460		\$397,460	
	Seal Wild Goose, Indianwood, Running Fox Trail	Seal coat	3,063	\$30,630		\$30,630	
FY2029	Fishman Rd.	—	7,286	\$413,699		\$413,699	
	Fish Hatchery Rd. — last mile ending at 31st St.	—	5,400	\$306,612		\$306,612	Separate future segment — NOT covered by the 2026-27 award; would need its own LRI/PTRID application.
	Shagbark		2,270	\$128,891		\$128,891	
	Womack		1,320	\$74,950		\$74,950	
FY2030	Fischer Dr.	—	4,013	\$227,858		\$227,858	
	Spring Dr.	—	1,200	\$68,136		\$68,136	
	Martin Terrace	—	900	\$51,102		\$51,102	
	Green Leaf Dr.	—	1,800	\$102,204		\$102,204	
	Oakwood Dr., Gateway Dr., West Lakeshore (north end)	—	1,000	\$56,780		\$56,780	Combined length ~1,000 ft
	Ridgeway Dr., Sage St.	—	3,000	\$170,340		\$170,340	Combined length ~3,000 ft
	TOTAL (as costs are entered)			\$4,113,610	\$852,667	\$3,260,943	