



Neal Czaplewski, Chairman
Jeff Rice, Supervisor No 1
Steve Swantz, Supervisor No 2
Jason Ketterhagen, Supervisor No 3
vacant, Supervisor No 4

32288 Bushnell Road / Burlington WI 53105

November 18, 2025 / 6:30PM

Notice is hereby given that the Town of Burlington, Racine County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on **Tuesday, November 18, 2025**. The hearing will begin at **6:30 PM** and will be held at the Burlington Town Hall, 32288 Bushnell Road, Burlington, Racine County, Wisconsin.

Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in the year 2026.

The proposed budget in detail is available for inspection on the town's website at www.townofburlingtonwi.gov or at town hall from 8:00 AM to 4:00 PM Monday through Friday.

Public Hearing – Town of Burlington 2026 Budget

Special Town Elector Meeting Agenda

1. Approve the 2025 total town tax levy to be collected in 2026 pursuant to Wis. Stat. 60.10(1)(a)
2. Adjournment

Town Board Agenda – AMENDED 11/14/2025

1. Call to order
 - a. Roll Call
 - b. Verification of Posting
2. Adoption of the 2026 Town Budget
3. Ordinance Codification
Action: Discussion and possible action
4. Purchase of Structural Fire Gear and Boots
Action: Discussion and possible action
5. Adjournment

Jeanne Rennie, Clerk
2025 October 31

In towns, the budget summary and notice of public hearing must be posted in 3 public places at least 15 days prior to the public hearing per Wis. Stat. s. 65.90(3)(a)1. Postings were put in the following places: 32288 Bushnell Road; 33225 S Lakeshore Drive; and 30411 Durand Avenue

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- Agenda is subject to change
 - Discussion and action may occur on any agenda item
 - All meetings are subject to the Open Meetings law and will be recorded
 - If you are disabled and have accessibility needs or need information interpreted for you, please call Town Office at 262.763.3070 at least 24 hours prior to the meeting

NOTICE of Public Hearing & Budget Summary for the Town of Burlington

November 18, 2025 | 6:30 PM

Per Wis. Stat. 65.90(3)(a) this Notice has been posted in the following locations: 32288 Bushnell Road, 30411 Durand Avenue, and 32255 S Lakeshore Drive.

The following is a summary of the proposed budget:

2026 - Budget Summary				
REVENUES	Projected 2025	2025 Budget	2026 Budget	% Change
Property Tax Levy	\$ 1,993,233	\$ 1,993,231	\$ 2,102,940	5%
Other Taxes	\$ 30,573	\$ -	\$ 8,137	
Intergovernmental Revenue	\$ 943,082	\$ 940,005	\$ 565,058	-66%
Licenses and Permits	\$ 391,067	\$ 346,510	\$ 407,110	15%
Fines, Forfeitures and Penalties	\$ 108,034	\$ 106,200	\$ 126,200	16%
Public Charges for Services	\$ 10,414	\$ 4,800	\$ 6,800	29%
Transportation, Sanitation and Health	\$ 569,921	\$ 567,558	\$ 573,090	1%
Parks, Conservation and Development	\$ 616	\$ 1,000	\$ 600	-67%
Intergovernmental Charges for Services	\$ -	\$ -	\$ -	
Miscellaneous Income	\$ 301,664	\$ 100,700	\$ 200,700	99%
Funds Transfer	\$ 5,495,000	\$ 495,000	\$ 996,910	
TOTAL REVENUES	\$ 9,843,603	\$ 4,555,005	\$ 4,987,745	9%
EXPENSES				
General Government	\$ 525,491	\$ 508,500	\$ 544,550	9%
Public Safety	\$ 1,722,965	\$ 1,763,616	\$ 1,806,403	2%
Public Works	\$ 1,051,029	\$ 1,126,218	\$ 1,085,424	-4%
Health and Human Services	\$ 3,300	\$ 3,300	\$ 2,820	-17%
Parks and Recreation	\$ 1,800	\$ 2,000	\$ 2,000	0%
Conservation and Development	\$ 9,600	\$ 3,500	\$ 3,500	0%
Capital Outlays	\$ 6,338,027	\$ 842,940	\$ 1,220,923	30%
Other Financing Uses	\$ 222,431	\$ 304,931	\$ 321,924	5%
TOTAL EXPENSES	\$ 9,874,644	\$ 4,555,005	\$ 4,987,745	9%
FUND BALANCES	Beg Balance	Est Increase thru	Est Decrease thru	Est Ending
	Jan. 01, 2025	Dec. 31, 2025	Dec. 31, 2025	Dec. 31, 2025
GENERAL FUND	\$ 2,011,774	\$ 9,842,640	\$ 9,874,644	\$ 1,979,770
WEHMHOF PARK FUND	\$ 117,657	\$ 963	\$ -	\$ 118,620
TOTAL FUND BALANCES		\$ 9,843,603	\$ 9,874,644	\$ 2,098,390

2025 October 30, Jeanne Rennie, Clerk