NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF BRUSSELS, DOOR COUNTY

Notice is hereby given that on Wednesday, November 11, 2026 at 6:30 PM at the Brussels Community Center, located at 1366 Junction Road, a PUBLIC HEARING on the PROPOSED 2027 BUDGET for the Town of Brussels will be held. The proposed budget is available for inspection on the Town's website at www.townofbrussels.com and at the clerks office by appointment. The following is a summary of the proposed budget.

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS TOWN OF BRUSSELS, DOOR COUNTY

Notice is hereby given that a Special town meeting of the Town of Brussels, Door County, Wisconsin, will be held at the Brussels Community Center, 1366 Junction Road, Brussels, on November 11, 2026 immediately following completion of the Public Hearing on the proposed 2027 Budget for the following purpose:

1. To adopt the 2026 town tax levy to be paid in 2027 pursuant to Section 60.10(1)(a) of WI Statutes.

NOTICE OF TOWN BOARD MEETING

Notice is also given that on Wed, November 11, 2026, immediately following completion of the Public Hearing and Special Town Board Meeting on the Proposed 2027 Budget, the Brussels Town Board will meet to establish the 2027 tax (mil) rate to be collected in 2026 and will conduct its regular monthly meeting. (Separate agenda shall be noticed.)

TOWN OF BRUSSELS DOOR COUNTY, WISCONSIN BUDGET SUMMARY

REVENUE		2026 Budget	2027 Proposed Budget	% Change
Taxes	Town Levy	$ 148,514	$ 155,670	4.82%
	Personal Property	$ 2,186	$ 2,186	0.00%
	BUG Building Loan Levy	$ 37,663	$ 37,663	0.00%
	BUG Fire Protection Expense	$ 39,752	$ 40,647	2.25%
	Room Tax, MFL, Use Penalty	$ 1,235	$ 1,298	5.11%
Intergovernmental Revenue		$ 245,417	$ 252,768	3.00%
Licenses and Permits		$ 10,600	$ 14,130	33.30%
Public Charges for Services		$ 11,825	$ 10,445	-11.67%
Misc Income		$ 13,000	$ 11,500	-11.54%
	TOTAL REVENUES	**$ 510,192**	**$ 526,307**	**3.16%**
EXPENDITURES				
General Government		$ 109,622	$ 91,367	-16.65%
Public Safety		$ 58,444	$ 65,897	12.75%
Public Works		$ 236,827	$ 239,825	1.27%
Disposal Site		$ 41,013	$ 44,772	9.16%
Health & Human Services		$ 738	$ 507	-31.27%
Culture, Recreation & Education		$ 8,500	$ 20,215	137.82%
Conservation & Development		$ 20,060	$ 26,061	29.92%
Debt Service: BUG		$ 37,663	$ 37,663	0.00%
Capital Outlay: Bathroom Project		$ 70,022	$ -	-100.00%
	TOTAL EXPENDITURES	**$ 582,889**	**$ 526,307**	**-9.71%**
	NET	**$ (72,697)**	**$ 0**	
Balance of Accounts Beginning of Year		$ 411,712		
Actual Receipts (Projected)		$ 516,287		
Actual Expenses (Projected)		$ 713,079		
Net (Projected)		$ (196,793)		
Balance of Accounts End of Year (Proj)		$ 214,919		

Dated this 26th Day of Oct, 2026

Sherri Dantoin, Town of Brussels, Clerk

Posted: Website, Town Hall, Post Office