Town of Brussels

County of Door

Website: TownOfBrussels.com
Joe Wautier, Chairman

Mark Marchant, Supervisor #1
Austin Vandertie, Supervisor #2

Sherri Dantoin, Clerk
Penny Wautier, Treasurer

Town Board Meeting

Monday, October 19, 2026 6:30pm
Brussels Community Center,
1366 Junction Road, Brussels, WI 54204

1. **Agenda**
2. Call to order
3. Pledge of Allegiance
4. Approval of Agenda
5. Approve Clerk Minutes of the September 14, 2026 Meeting
6. Public Comments (limit 5 minutes per person)
    a. Supervisor Response
7. DC Coop Commercial Account Safety Acknowledgement
8. BUGFD/EMR Update
    a. Budget/Resolution status
9. 2027 Town Budget Report
10. Building/Zoning Permit Report
    a. Plan Committee Meeting/Comp Plan: Monday, Oct 26
11. Town Roads
    a. Snow Removal
    b. Work needed?
12. Community Center
    a. Repairs needed?
13. Town Park
    a. Signage installed
    b. Work needed?
14. Clerk's correspondence – for information only
    a. WTA Conference Update
15. Treasurer's report
16. Payment of bills, monthly salaries & administrative expenses
17. Next Regular Monthly Meeting – November?
    a. Agenda Items: Door County Trails Presentation
18. Unit Meeting: Thursday, November12, 6p HERE
    a. Matt Decur, Highway Commissioner confirmed
19. Adjourn

Posted
Town Hall, Website: townofbrussels.com

Discussion and action may occur on any agenda item unless otherwise noted. Deviation from order may occur. Any person wishing to attend this meeting who, because of disability, requires special accommodations, should contact the clerk at clerk.townofbrussels@gmail.com prior to the meeting.

TOWN OF BRUSSELS
BOARD MEETING MINUTES

Monday, September 14, 2026 – 6:30 p.m.
Brussels Community Center
1366 Junction Road, Brussels, WI 54204

Call to Order: Meeting called to order at 6:30 p.m. by Chairman Joe Wautier.

Roll Call: Board Members Present: Chair Joe Wautier; Supervisors Mark Marchant and Austin Vandertie; Clerk Sherri Dantoin.

Pledge of Allegiance: Recited.

Approval of Agenda: Motion by Marchant, seconded by Vandertie, to approve the agenda. Motion carried.

Approval of Town Board Minutes: Motion by Vandertie, seconded by Marchant, to approve the August 12, 2026 Town Board Meeting minutes. Motion carried.

Treasurer's Report: The Treasurer's Report was reviewed with no concerns noted. Motion by Marchant, seconded by Vandertie, to approve the Treasurer's Report. Motion carried.

Public Comments/Supervisor Response: Mimi Schmidt presented the Door County Pickleball group's vision for improvements to the pickleball and basketball court area. The proposal includes pulverizing and repaving the basketball court, realigning the basketball hoops, removing the tall fence between the courts and replacing it with a shorter fence, adjusting the layout to better align the pickleball courts and allow an additional pickleball court within the basketball court area, while retaining use of the basketball court. The pickleball courts would also be painted to improve playability.

It was noted that much of the work cannot take place until May when asphalt plants reopen. A quote of $11,500 was received from Pigeon Asphalt Paving for the basketball court work. The Brussels Lions Club will also review the request and determine how much it may be able to contribute toward the project.

Motion by Marchant, seconded by Vandertie, to approve the plan as presented, including changing the dividing fence between the courts and painting the pickleball courts. Motion carried.

Building/Zoning Permits: Permits issued during August were reviewed. No questions or concerns were noted.

Schmidt – Division of Land Request: The proposed division of land was reviewed by Kyle prior to the meeting and was determined to meet zoning requirements, including the two-acre minimum. Motion by Vandertie, seconded by Marchant, to approve the division of land request. Motion carried. Clerk Dantoin will forward the approved plans, along with the Town Board meeting minutes documenting the approval, to Door County for final approval.

BUG Fire Resolution Request – Increase in Town Levy: The Board reviewed a sample resolution related to a proposed increase in the Town levy for fire department funding. Beth from the Town of Union is working with the Wisconsin Department of Revenue to ensure the Fire Department budget and supporting documentation are corrected and meet State requirements. It was noted that the towns were counseled last year that the documentation did not meet the necessary requirements. The Board expressed its appreciation to Beth for spearheading and coordinating the proposed increase among the three towns, as well as her work to correct the

Fire Department budget to ensure compliance. Once the Department of Revenue confirms the appropriate process, all three towns will proceed with the resolution and required notifications. The matter will return for further discussion next month.

Housing Study Support Request: The Board reviewed a request for financial support for the housing study being conducted by the Door County Economic Development Corporation. Due to additional Town expenditures this year, the Board determined that the Town is not able to make a financial commitment to the study at this time.

Town Roads: With work beginning on County C, questions have arisen regarding responsibility for paving the area between the roadway and curb. Chairman Wautier and Supervisor Marchant will discuss the matter with County representatives. Because County C is a County road, the Town's understanding is that this paving should be the County's responsibility. An update will be provided at the next meeting.

The Board also discussed signage needed on Junction Road to better direct out-of-town visitors to the Town Park. A "Town Park" sign with a directional arrow will be ordered. Clerk Dantoin will add the sign to the Town's other signage order, which is expected to be received soon.

Community Center: The Community Center rental contract will be updated to clearly state that smoke machines are not allowed in the facility. Recent use of a smoke machine resulted in two alarm situations.

Town Park: The previously approved park signage is in the process of receiving final approvals. The total cost is expected to be just over $200.

The Board has received inquiries from Town residents regarding grass cutting at the park for next year. Supervisor Marchant will contact Gerald regarding his interest in continuing the work next year.

Following the final park event of the year, arrangements will need to be made to have the park water turned off.

Clerk's Correspondence: Clerk Dantoin reported that the Town of Brussels will host the Wisconsin Towns Association Unit Meeting in November. The Board discussed inviting new Door County Highway Commissioner Matt DeCour to attend, introduce himself, and provide an update regarding his vision for the Highway Department. Clerk Dantoin will contact him regarding his availability.

Supervisor Marchant will coordinate the catered lunch/supplies once a final headcount is available.

Payment of Bills: Motion by Marchant, seconded by Vandertie, to approve payment of monthly bills, salaries, and administrative expenses. Motion carried.

Next Meeting/Next Agenda: The next regular monthly meeting would normally be held October 14, 2026. Due to scheduling conflicts for Chairman Wautier and Supervisor Marchant, the meeting was rescheduled to **Monday, October 19, 2026, at 6:30 p.m.** Anticipated agenda items include the Fire Resolution and further discussion regarding funding for the pickleball/basketball court project.

Adjournment: The meeting was adjourned at 7:24 p.m.

Respectfully submitted,

Sherri Dantoin
Town Clerk, Town of Brussels

318 Green Bay Road
Sturgeon Bay, WI 54235
(920) 743-7403
propane@doorcountycoop.com
www.doorcountycoop.com

Please sign and return this copy

Established Since 1939

Commercial Account Safety Acknowledgement

2026

I acknowledge receipt of the following safety information provided to me by the Door County Cooperative:

1. Safety Guide for Propane Users Booklet
2. Important Propane Safety Information Pamphlet (with scratch & sniff feature for propane)
3. Door County Cooperative's Propane Policy & Procedure letter
4. Propane SDS Sheet
5. "Call Before You Dig" notification

Additionally, I also understand it is my responsibility to ensure that all safety information provided to me by the Door County Cooperative is passed along to the appropriate personnel and retained for future references.

Business Name: Town of Brussels

Business Representative's Name: _____

Print

_____

Sign

Cooperative Employee: Ron Hayes

Date: 9-2-26

Door County Cooperative Agronomy Center · NAPA Auto Parts · Door County Cooperative Propane · Appliance Avenue · Door County Cooperative Country Store & Rental · True Value · Shirley Feed Mill

Brussels – Union – Gardner Fire Department

PO Box 6
Brussels, Wisconsin 54204
www.bugfiredepartment.com
Facebook: B.U.G. Fire Department

Station - #1
1080 Cty C

Station - #2
3116 N. Stevenson Pier Rd

Department Budget / Strategic Operations – Needs

Total budget increase $108,529.31 (3.5% CPI plus $100,000)

1. Recruitment plans / Training cost increase
    a. Paid training
    b. Total cost estimate for 3 new Firefighters per year: At cost of $1,800 per FF for total: $5,400

2. Retention plans / personnel payroll adjustments
    a. Adjust hourly rate for calls
    b. Add hourly rate for training
    c. Add hourly rate for maintenance work
    d. Adjust pay rates for Officers
    e. Total cost estimate for above changes: $50,125

3. Replacement equipment plans – top three needs
    a. Firefighter gear replacement fund
        i. Coat and Pants- $3,750
        ii. Helmet- $285
        iii. Hood- $120
        iv. Glove- $95
        v. Boots- $330
        vi. Total cost estimate: $4,580
        vii. Plan to set aside minimum: $9,160 each year for gear replacement fund (Minimum 2 sets)
    b. Air bottle replacements replacement fund
        i. $1,400 per bottle
        ii. Plan to set aside minimum: $7,000 each year for air bottle replacement fund (5 bottles)
    c. Truck replacement fund (NFPA standard is 20 years old for replacement)
        i. 4 trucks 26 years old
        ii. 1 truck 31 years old
        iii. 1 truck 23 years old
        iv. Assign $40,000 to truck replacement fund

4. Update: Radio and Pagers reduce budget from $6,000 down to $2,844.31(-$3,155.69)

5. Balance: $108,529.31

BUG Budget for 2027

2026 Assessment	Proposed Increase	proposed increase	2027 Assessment
$243,694.46	5.30%	12915.81	$256,610.27

	2026 Assessed Amount	2027 Assesed Amount	Increase from 2026
Brussels	$39,752.34	$40,647.00	$894.66
Union	$76,881.07	$81,981.00	$5,099.93
Gardner	$127,061.46	$133,982.26	$6,920.80
	$243,694.87	$256,610.26	$12,915.39

The towns are now getting charged an additional $3,333.33 for Service Award this should be part of the overall assessed amount and not a separate income line. If it is not we will then be over the 5.3% allowed increase and will not be able to add on Tax Levy Worksheet.

2026 Projections vs. 2026 Budget & 2027 Budget

	Current Year '26 Projections	Current Year '26 Budget	Variance-CY Proj vs CY Budget	Proposed 2027 Budget	Variance Proposed Budget vs CY Projections	
Income						
Tax collections	$1,247,887					
Adjust to actual levy amount						
Lottery credit received	-$7,563					
Settlement from County-August	$58,164					
Tax payments to County	-$245,968					
Tax pmt to NWTC	-$58,193					
Taxes paid to Southern Door Sch	-$766,213					
Net Levy (Property & BUG Levy	**$228,115**	**$228,115**	**-$0**	**$236,165**	**$8,051**	
Personal property tax collected	$2,186	**$2,186**	**-$0**	**$2,186**	**$0**	
Exempt computer aid received	$111	**$111**	**$0**	**$111**	**$0**	
Forest Crp/Man. forest tax recd	$328					
Use value penalties from County	$645					
Other State Payments	$0					
Room tax, town portion	$392					
Total Other Taxes	**$1,365**	**$1,300**	**$65**	**$1,348**	**-$17**	
Highway aid	$152,624					
Shared revenue	$85,469					
Intergovernmental Revenues	**$238,093**	**$238,075**	**$18**	**$244,471**	**$6,378**	Per Given Estimates
Business & occup. licenses	$1,850					
Driveway permits	$80					
Dog licenses pd to County	-$196					
Dog license collections	$240					
Net License, permits & fees	**$1,975**	**$2,640**	**-$666**	**$1,930**	**-$45**	
Inspection permits	$10,825	**$5,500**	**$5,325**	**$8,750**	**-$2,075**	Avg 25/26
Zoning permits & fees	$3,382	**$2,100**	**$1,282**	**$3,200**	**-$182**	Avg 25/26
Spec. assess ltrs/gen gov fees	$465	**$325**	**$140**	**$195**	**-$270**	
Community center rentals	$16,300					45 rentals
Community Ctr sec dep refunds	-$8,050					45 rentals
Park income	$1,200					20 rentals
Net Rentals	**$9,450**	**$11,500**	**-$2,050**	**$10,250**	**$800**	
Miscellaneous revenues	$69					
Interest income	$10,534					
Total Misc Income	**$10,603**	**$13,000**	**-$2,397**	**$6,000**	**-$4,603**	Less Cash on Hand
Fire 2% rebate received	$5,813					
Less Rebate paid back to BUG	-$5,813					
Net Fire 2% rebate	**$0**	**$0**	**$0**	**$0**	**$0**	
Donation/Reimb(Bthrm/ARIP)	$2,059	**$0**	**$2,059**	**$5,500**	**$3,441**	Lions for PB/BB Courts
Total Income	$508,629	$504,853	$3,776	$520,107	$11,478	
Gross Profit	**$508,629**	**$504,853**	**$3,776**	**$520,107**	**$11,478**	

	Current Year Projections	Current Year Budget	Variance-CY Proj vs CY Budget	Proposed 2026 Budget	Variance Proposed Budget vs CY Projections
Expense					
Chairman exp reimburs	$865				
Chairman wages	$7,000				
Clerk exp reimbursed	$831				
Clerk wages	$15,000				

Constable exp reimbursed	$40					
Constable wages	$500					
General govt. expense	$21,035					
Insurance expense	$8,977					
Medicare tax	$716					
Social security	$500					
Supervisor 1 exp reimburse	$273					
Supervisor 1 wages	$5,040					
Supervisor 2 exp reimburse	$185					
Supervisor 2 wages	$5,000					
Treasurer exp not reimbursed	$480					
Treasurer wages	$6,000					
Total General Government Exp	**$72,443**	**$79,789**	**$7,345**	**$66,131**	**$6,312**	No Comp Plan $15K
Debt service - interest	$11,865					
Debt service - principal	$25,799					
Total Debt Service	**$37,663**	**$37,663**	**$0**	**$37,663**	**$0**	
Disposal site workers wages	$7,347					
Disposal site expense/Less Recycli	$33,072					
Total Disposal Site Exp	**$40,419**	**$41,000**	**$581**	**$37,930**	**$2,489**	No Gates to replace $4.6K
Election expenses	$5,345	**$5,700**	**$355**	**$6,500**	-$1,155	
EMR expenses	$8,842					
Fire protection	$39,752					
Total EMR/Fire	**$48,594**	**$48,514**	-$80	**$52,022**	-$3,428	BUG Fire increase $20K
Forest crp/Man. For. 20% to Co.	**$0**	**$0**	**$0**	**$0**	**$0**	
Highway construction, contractr	$208,788					
Highway maintenance	$12,028					
Highway snow plowing	$65,024					
Street lighting	$8,352					
Highway grass cutting	$19,545					
Net Public Works/Roads	**$313,736**	**$236,827**	-$76,909	**$246,060**	**$67,676**	Balancing/Roads
Inspection fees	**$9,585**	**$4,950**	-$4,635	**$7,875**	**$1,710**	90% of income
Zoning Admin salary	$4,800					
Zoning expenses	$3,224					
Net Zoning/Land Use	**$8,024**	**$5,050**	-$2,974	**$25,300**	-$17,276	Incl Zoning Plan $19K
Legal expense	**$0**	**$410**	**$410**	**$0**	**$0**	
Misc expense (Bathroom/ARIP)	**$129,643**	**$70,022**	-$59,621	**$0**	**$129,643**	No Bathroom Proj
Park expense	$1,792					
Park Maint Wage	$4,740					
Total Park Expense	**$6,532**	**$8,500**	**$1,968**	**$20,215**	-$13,683	PB/BB Court Project $11500
Town hall expense	**$31,935**	**$29,600**	-$2,335	**$9,810**	**$22,125**	Less Floor Proj $21,018
Property & assessor expenses	**$10,601**	**$10,000**	-$601	**$10,601**	**$0**	
Total Expense	**$714,521.00**	**$578,025**	-$136,496	**$520,107**	**$194,414**	
Net Income	-$205,892	-$73,172	-$132,720	-$0	-$182,936	
	$26,761	Bathroom project				
	$102,882	$73,172				
	-$76,250	-$0				

2026 Projections

Proj 26 vs 2026 and 2027 Budget

	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug	26-Sep	Oct 26	Nov 26	Dec 26	Current Year '26 Projections
Income													
Tax collections	1,151,825.10	96,061.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$1,247,887
Adjust to actual levy amount													
Lottery credit received	0.00	0.00	0.00	9,011.40	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	-$16,574.00	-$7,563
Settlement from County-August								$58,164.49					$58,164
Tax payments to County	-125,038.17	-120,930.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	-$245,968
Tax pmt to NWTC	-29,948.97	-28,243.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	-$58,193
Taxes paid to Southern Door Sch	-394,334.13	-371,879.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	-$766,213
Net Levy (Property & BUG Levy)													**$228,115**
Personal property tax collected	0.00	0.00	0.00	0.00	2,185.90	0.00	0.00	0.00	0.00	**$0.00**	**$0.00**	**$0.00**	$2,186
Exempt computer aid received	0.00	0.00	0.00	0.00	0.00	0.00	111.20	0.00	0.00	**$0.00**	**$0.00**	**$0.00**	$111
Forest Crp/Man. forest tax recd						328.05							$328
Use value penalties from County									$645.00				$645
Other State Payments													$0
Room tax, town portion	0.00	64.54	81.15	0.00	11.95	24.94	0.00	0.00	209.22	$0.00	$0.00	$0.00	$392
Total Other Taxes													**$1,365**
Highway aid	38,155.92	0.00	0.00	38,155.92	0.00	0.00	38,155.92	0.00	0.00	$38,155.92	$0.00	$0.00	$152,624
Shared revenue	0.00	0.00	0.00	0.00	0.00	0.00	12,817.74	17.59	0.00	$0.00	$72,633.84	$0.00	$85,469
Intergovernmental Revenues													**$238,093**
Business & occup. licenses	0.00	0.00	120.00	340.00	1,100.00	280.00	0.00	10.00	0.00	$0.00	$0.00	$0.00	$1,850
Driveway permits	0.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	$0.00	$0.00	$0.00	$80
Dog licenses pd to County										-$195.50	$0.00	$0.00	-$196
Dog license collections	150.00	10.00	20.00	0.00	35.00	15.00	10.00	0.00	0.00	$0.00	$0.00	$0.00	$240
Net License, permits & fees													**$1,975**
Inspection permits	0.00	283.00	519.00	1,042.00	376.00	2,728.00	3,013.00	1,714.00	75.00	**$275.00**	**$500.00**	**$300.00**	$10,825
Zoning permits & fees	0.00	170.00	270.00	300.00	700.00	550.00	590.00	270.00	170.00	**$100.00**	**$150.00**	**$112.00**	$3,382
Spec. assess ltrs/gen gov fees	0.00	60.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	**$360.00**	**$15.00**	**$15.00**	$465
Community center rentals	2,850.00	2,150.00	1,650.00	1,800.00	700.00	1,400.00	700.00	700.00	2,950.00	$700.00	$350.00	$350.00	$16,300
Community Ctr sec dep refunds	-1,350.00	-300.00	-450.00	-700.00	-300.00	-1,050.00	-900.00	-900.00	-300.00	-$900.00	-$450.00	-$450.00	-$8,050
Park income	275.00	275.00	0.00	125.00	125.00	300.00	-25.00	0.00	125.00	$0.00	$0.00	$0.00	$1,200
Net Rentals													**$9,450**
Miscellaneous revenues	69.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$69
Interest income	1,812.26	1,268.33	827.57	862.09	932.31	0.00	1,009.63	1,095.71	1,125.85	$600.00	$500.00	$500.00	$10,534
Total Misc Income													**$10,603**
Fire 2% rebate received	0.00	0.00	0.00	0.00	0.00	5,812.91	0.00	0.00	0.00	$0.00	$0.00	$0.00	$5,813
Less Rebate paid back to BUG							-$5,812.91						-$5,813
Net Fire 2% rebate													**$0**
Donation/Reimb(Bthrm/ARIP)	0.00	0.00	0.00	0.00	0.00	700.00	0.00	1,359.34	0.00	**$0.00**	**$0.00**	**$0.00**	$2,059
Total Income	$644,466.39	-$421,010.11	$3,037.72	$50,951.41	$5,906.16	$11,088.90	$49,669.58	$62,471.13	$5,000.07	$39,095.42	$73,698.84	-$15,747.00	$508,629
Gross Profit	**$644,466.39**	**-$421,010.11**	**$3,037.72**	**$50,951.41**	**$5,906.16**	**$11,088.90**	**$49,669.58**	**$62,471.13**	**$5,000.07**	**$39,095.42**	**$73,698.84**	**-$15,747.00**	**$508,629**

	26-Jan	26-Feb	26-Mar	26-Apr	26-May	26-Jun	26-Jul	26-Aug	26-Sep	Oct 26	Nov 26	Dec 26	Current Year Projections
Expense													
Chairman exp reimburs	20.00	65.00	0.00	225.00	40.00	40.00	0.00	107.00	78.43	$0.00	$250.00	$40.00	$865
Chairman wages	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	$583.33	$583.33	$583.33	$7,000
Clerk exp reimbursed	0.00	24.00	0.00	46.00	0.00	40.00	0.00	0.00	80.00	$561.00	$40.00	$40.00	$831
Clerk wages	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	$1,250.00	$1,250.00	$1,250.00	$15,000

Constable exp reimbursed	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$40
Constable wages	125.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	$125.00	$0.00	$0.00	$500
General govt. expense	2,487.51	243.43	3,282.57	1,641.81	669.78	175.09	191.42	1,535.09	1,374.03	$784.35	$4,400.00	$4,250.00	$21,035
Insurance expense	60.00	0.00	0.00	0.00	89.00	0.00	0.00	78.00	0.00	$0.00	$0.00	$8,750.00	$8,977
Medicare tax	-64.73	-66.02	325.84	-72.13	-61.13	-67.63	271.09	-61.04	346.23	-$133.99	-$100.00	$400.00	$716
Social security	-71.42	-68.39	342.24	-64.98	-62.62	-70.49	338.80	-60.88	323.08	-$345.34	-$160.00	$400.00	$500
Supervisor 1 exp reimburse	0.00	0.00	0.00	193.20	0.00	0.00	0.00	0.00	0.00	$0.00	$40.00	$40.00	$273
Supervisor 1 wages	416.67	416.67	416.67	416.67	416.67	456.67	416.67	416.67	416.67	$416.67	$416.67	$416.67	$5,040
Supervisor 2 exp reimburse	0.00	65.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	$0.00	$40.00	$40.00	$185
Supervisor 2 wages	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	$416.67	$416.67	$416.67	$5,000
Treasurer exp not reimbursed	0.00	360.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	$40.00	$40.00	$480
Treasurer wages	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	$500.00	$500.00	$500.00	$6,000
Total General Government Exp													**$72,443**
Debt service - interest	0.00	11,864.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$11,865
Debt service - principal	0.00	25,798.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$0.00	$0.00	$0.00	$25,799
Total Debt Service													**$37,663**
Disposal site workers wages	672.00	703.00	610.00	608.00	610.00	217.00	672.00	582.00	703.00	$670.00	$650.00	$650.00	$7,347
Disposal site expense/Less Recycli	2,415.46	2,629.60	2,629.60	3,167.94	2,941.30	50.39	7,749.62	38.10	3,034.25	$2,416.18	$3,000.00	$3,000.00	$33,072
Total Disposal Site Exp													**$40,419**
Election expenses	0.00	0.00	0.00	1,802.21	118.18	0.00	0.00	94.06	1,330.56	**$0.00**	**$2,000.00**	**$0.00**	$5,345
EMR expenses	4,360.41	0.00	0.00	1,343.75	0.00	0.00	1,810.42	0.00	0.00	$1,327.08	$0.00	$0.00	$8,842
Fire protection	14,553.37	3,078.76	10,645.59	0.00	0.00	0.00	0.00	0.00	0.00	$11,474.62	$0.00	$0.00	$39,752
Total EMR/Fire													**$48,594**
Forest crp/Man. For. 20% to Co.													**$0**
Highway construction, contractr	5,238.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$68,162.02	$66,500.00	$68,888.00	$208,788
Highway maintenance	1,154.70	571.05	299.63	0.00	0.00	822.91	5,480.88	0.00	0.00	$2,699.02	$400.00	$600.00	$12,028
Highway snow plowing	0.00	22,468.66	11,605.84	7,286.09	3,580.42	16,382.54	0.00	0.00	0.00	$0.00	$0.00	$3,700.00	$65,024
Street lighting	669.28	690.89	870.46	600.42	690.17	690.04	689.89	689.97	690.12	$690.29	$690.00	$690.00	$8,352
Highway grass cutting	0.00	0.00	0.00	0.00	0.00	0.00	6,240.00	0.00	0.00	$12,480.00	$825.00	$0.00	$19,545
Net Public Works/Roads													**$313,736**
Inspection fees	36.00	218.70	467.10	937.80	338.40	2,306.20	2,715.70	1,542.60	55.00	**$247.50**	**$450.00**	**$270.00**	**$9,585**
Zoning Admin salary	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	$400.00	$400.00	$400.00	$4,800
Zoning expenses	0.00	0.00	0.00	0.00	980.23	406.30	0.00	937.17	0.00	$0.00	$600.00	$300.00	$3,224
Net Zoning/Land Use													**$8,024**
Legal expense										**$0.00**	**$0.00**	**$0.00**	**$0**
Misc expense (Bathroom/ARIP)	0.00	96,682.00	0.00	26,760.59	6,200.00	0.00	0.00	0.00	0.00	**$0.00**	**$0.00**	**$0.00**	**$129,643**
Park expense	-6,759.00	334.73	129.33	106.76	61.10	190.14	894.67	1,429.26	4,487.27	$342.90	$200.00	$375.00	$1,792
Park Maint Wage	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	$4,500.00	$0.00	$0.00	$4,740
Total Park Expense													**$6,532**
Town hall expense	20,101.22	3,920.94	964.60	978.46	317.10	1,026.26	1,732.81	195.84	165.56	**$132.52**	**$1,200.00**	**$1,200.00**	**$31,935**
Property & assessor expenses	0.00	0.00	0.00	0.00	601.02	10,000.00	0.00	0.00	0.00	**$0.00**	**$0.00**	**$0.00**	**$10,601**
Total Expense	**$48,564.58**	**$173,151.15**	**$35,779.47**	**$49,332.59**	**$20,679.62**	**$35,815.42**	**$32,718.97**	**$10,673.84**	**$16,234.20**	**$109,699.82**	**$84,631.67**	**$97,239.67**	**$714,521.00**
Net Income	**$595,901.81**	**-$594,161.26**	**-$32,741.75**	**$1,618.82**	**-$14,773.46**	**-$24,726.52**	**$16,950.61**	**$51,797.29**	**-$11,234.13**	**-$70,604.40**	**-$10,932.83**	**-$112,986.67**	**-$205,892**

Add back Reimb to State for overpayment of ARIP from 2025	$26,761
Add back bathroom project	$102,882
ROADS	-$76,250

INSPECTION SPECIALISTS LLC
P.O. Box 22, Brussels, WI 54204

Monthly Permit Report -Town of Brussels

SEPTEMBER 2026

Date	Permit #	Owner	Contractor	St #	Address	Project	Value	Fee
9/24	B52-26-9B	M&S WI Properties	Mike Torp	1577	C, Cty	Remodel 3 covered entries	$7,500	$150.00
9/24	B53-26-9E	M&S WI Properties	Massart Electric	1577	C, Cty	Remodel & 400A service		$125.00

Total	$275.00
-10%	-$27.50
State Seal	
TOTAL OWED	**$247.50**

Zoning:
Ashton Zills $100.00
Sunnyville storage

PHILLIPS AND SONS
SNOWPLOWING AND REMOVAL

SNOW REMOVAL AGREEMENT

THIS SNOW REMOVAL AGREEMENT IS MADE ON 10/13/2026 BETWEEN Town of Brussels ADDRESS Community Center KNOWN AS ***PARTY 1*** AND PHILLIPS AND SONS SNOWPLOWING AND REMOVAL, 9036 SCHOOL ROAD, BRUSSELS, WI 54204 KNOWN AS ***PARTY 2.***

THIS AGREEMENT PROVIDES SNOW REMOVAL SERVICES TO PARTY 1 BY PARTY 2 AT THE FOLLOWING RATES FOR CONTRACT YEAR OCTOBER 20 26 TO APRIL 20 27 :

COMMERCIAL: $ 80 CHARGE EACH TIME PARTY 2 PLOWS.

$ 50 STOP CHARGE PLUS $ 2.00 PER MINUTE FOR PLOWING AND SHOVELING FOR AMOUNTS OVER 10 INCHES PER STOP.

RESIDENTIAL: $_____ STOP CHARGE PLUS $_____ PER MINUTE FOR PLOWING AND SHOVELING.

PARTY 2 AGREES TO PLOW EACH TIME PARTY 1 RECEIVES 1.5 INCHES OR MORE OF SNOW.

PARTY 1 AGREES TO CALL PARTY 2 IF PARTY 1 NEEDS ADDITIONAL PLOWING DUE TO DRIFTING SNOW, AT THE AGREED RATE ABOVE.

PARTY 1 AGREES TO HOLD PARTY 2 HARMLESS FROM ANY AND ALL CLAIMS MADE FOR INJURIES AND DAMAGES AGAINST PARTY 2 ARISING FROM SNOW PLOWING SERVICES.

PARTY 1 AGREES TO PAY PARTY 2 MONTHLY UPON RECEIVING BILLING. LATE PAYMENTS WILL CAUSE PARTY 2 TO DISCONTINUE SERVICES RENDERED.

SALT WILL BE APPLIED AT A RATE OF $ .90 PER POUND WHEN NEEDED.

SIGNED THIS _____ DAY OF October , 20 26

_____
PARTY 1

_____
PARTY 2 PHILLIPS AND SONS SNOWPLOWING AND REMOVAL

Town of Brussels
Check Detail
October 1 - 19, 2026

Type	Num	Amt	Date	Name	Account	Paid Amt	Original Amt
Check	13802	$ 1,327.08	10/19/2026	B.U.G. Fire Department	**Bank of Luxemburg**		**-1,327.08**
					EMR expenses	-625.00	625.00
					EMR expenses	-702.08	702.08
						-1,327.08	1,327.08
Check	13803	$ 11,474.62	10/19/2026	B.U.G. Fire Department	**Bank of Luxemburg**		**-11,474.62**
					Fire protection	-11,474.62	11,474.62
						-11,474.62	11,474.62
Check	13804	$ 68,162.02	10/19/2026	Northeast Asphalt	**Bank of Luxemburg**		**-68,162.02**
					Highway construction, contractr	-68,162.02	68,162.02
						-68,162.02	68,162.02
Check	13805	$ 39.90	10/19/2026	T-Mobile	**Bank of Luxemburg**		**-39.90**
					General govt. expense	-39.90	39.90
						-39.90	39.90
Check	13806	$ 2,416.18	10/19/2026	GFL Environmental	**Bank of Luxemburg**		**-2,416.18**
					Disposal site expense	-2,727.28	2,727.28
					Disposal site expense	311.10	-311.10
						-2,416.18	2,416.18
Check	13807	$ 909.89	10/19/2026	Door County Treasurer	**Bank of Luxemburg**		**-909.89**
					Highway maintenance	-909.89	909.89
						-909.89	909.89
Check	13808	$ 1,789.13	10/19/2026	Door County Treasurer	**Bank of Luxemburg**		**-1,789.13**
					Highway maintenance	-876.34	876.34
					Highway maintenance	-7.39	7.39
					Highway maintenance	-14.78	14.78
					Highway maintenance	-7.39	7.39
					Highway maintenance	-759.16	759.16
					Highway maintenance	-124.07	124.07
						-1,789.13	1,789.13
Check	13809	$ 247.50	10/19/2026	Inspection Specialist LLC	**Bank of Luxemburg**		**-247.50**
					Inspection fees	-247.50	247.50
						-247.50	247.50
Check	13810	$ 12,480.00	10/19/2026	Joe's Landscaping	**Bank of Luxemburg**		**-12,480.00**
					Highway grass cutting	-12,480.00	12,480.00
						-12,480.00	12,480.00
Check	13811	$ 912.00	10/19/2026	Wisconsin Public Service Corp	**Bank of Luxemburg**		**-912.00**
					Street lighting	-690.29	690.29
					Park expense	-89.19	89.19
					Town hall expense	-132.52	132.52

Town of Brussels
Check Detail
October 1 - 19, 2026

					-912.00	912.00
Check 13812	**$ 998.16**	**10/19/2026**	**Chase Card Services**	**Bank of Luxemburg**		**-998.16**
				General govt. expense	-233.76	233.76
				General govt. expense	-233.76	233.76
				General govt. expense	-77.74	77.74
				General govt. expense	-9.99	9.99
				General govt. expense	-164.00	164.00
				Park expense	-253.71	253.71
				General govt. expense	-25.20	25.20
					-998.16	998.16
Check 13813	**$ 150.00**	**10/19/2026**	**Delsey Munguia**	**Bank of Luxemburg**		**-150.00**
				Community Ctr sec dep refunds	-150.00	150.00
					-150.00	150.00
Check 13814	**$ 150.00**	**10/19/2026**	**Tracy LaCrosse**	**Bank of Luxemburg**		**-150.00**
				Community Ctr sec dep refunds	-150.00	150.00
					-150.00	150.00
Check 13815	**$ 150.00**	**10/19/2026**	**Sabrina Guilette**	**Bank of Luxemburg**		**-150.00**
				Community Ctr sec dep refunds	-150.00	150.00
					-150.00	150.00
Check 13816	**$ 150.00**	**10/19/2026**	**Ashley Rankin**	**Bank of Luxemburg**		**-150.00**
				Community Ctr sec dep refunds	-150.00	150.00
					-150.00	150.00
Check 13817	**$ 150.00**	**10/19/2026**	**Quantum Technologies**	**Bank of Luxemburg**		**-150.00**
				Community Ctr sec dep refunds	-150.00	150.00
					-150.00	150.00
Check 13818	**$ 150.00**	**10/19/2026**	**Julie Kroll**	**Bank of Luxemburg**		**-150.00**
				Community Ctr sec dep refunds	-150.00	150.00
					-150.00	150.00
Check 13819	**$ 195.50**	**10/19/2026**	**Door County Clerk**	**Bank of Luxemburg**		**-195.50**
				Dog licenses pd to County	-195.50	195.50
					-195.50	195.50
Check 13820	**$ 574.87**	**10/19/2026**	**Joe Wautier**	**Bank of Luxemburg**		**-574.87**
				Chairman wages	-583.33	583.33
				Medicare tax	8.46	-8.46
					-574.87	574.87
Check 13821	**$ 410.63**	**10/19/2026**	**Mark Marchant**	**Bank of Luxemburg**		**-410.63**
				Supervisor 1 wages	-416.67	416.67
				Medicare tax	6.04	-6.04
					-410.63	410.63

Town of Brussels
Check Detail
October 1 - 19, 2026

Check 13822	**$ 410.63**	**10/19/2026**	**Austin Vandertie**	**Bank of Luxemburg**			**-410.63**
				Supervisor 2 wages	-416.67	416.67	
				Medicare tax	6.04	-6.04	
					-410.63	410.63	
Check 13823	**$ 1,787.37**	**10/19/2026**	**Sherri Dantoin**	**Bank of Luxemburg**			**-1,787.37**
				Clerk wages	-1,250.00	1,250.00	
				Medicare tax	23.63	-23.63	
				Clerk exp reimbursed	-182.00	182.00	
				Clerk exp reimbursed	-144.00	144.00	
				Clerk exp not reimbursed	-235.00	235.00	
					-1,787.37	1,787.37	
Check 13824	**$ 492.75**	**10/19/2026**	**Penny Wautier**	**Bank of Luxemburg**			**-492.75**
				Treasurer wages	-500.00	500.00	
				Medicare tax	7.25	-7.25	
					-492.75	492.75	
Check 13825	**$ 369.40**	**10/19/2026**	**Kyle Guilette**	**Bank of Luxemburg**			**-369.40**
				Zoning Admin salary	-400.00	400.00	
				Social security	24.80	-24.80	
				Medicare tax	5.80	-5.80	
					-369.40	369.40	
Check 13826	**$ 286.29**	**10/19/2026**	**Dan Londo**	**Bank of Luxemburg**			**-286.29**
				Disposal site workers wages	-310.00	310.00	
				Social security	19.22	-19.22	
				Medicare tax	4.49	-4.49	
					-286.29	286.29	
Check 13827	**$ 332.46**	**10/19/2026**	**Jason Norton**	**Bank of Luxemburg**			**-332.46**
				Disposal site workers wages	-360.00	360.00	
				Social security	22.32	-22.32	
				Medicare tax	5.22	-5.22	
					-332.46	332.46	
Check 13828	**$ 123.19**	**10/19/2026**	**Matt Phillips**	**Bank of Luxemburg**			**-123.19**
				Constable wages	-125.00	125.00	
				Medicare tax	1.81	-1.81	
					-123.19	123.19	
Check 13829	**$ 4,155.75**	**10/19/2026**	**Gerald Rouer**	**Bank of Luxemburg**			**-4,155.75**
				Park Maint Wage	-4,500.00	4,500.00	
				Social security	279.00	-279.00	
				Medicare tax	65.25	-65.25	
					-4,155.75	4,155.75	
Total	**$110,795.32**						