Town of Breed 2026 Budget

	2024	2025 Requested Funds	10 Month	2026 Requested Funds
General Government				
Legislative Board Salary	$12,087	$30,975	$9,625	$12,587
Judicial	$150		$151	$150
Legal	$20,049		$5,247	$5,000
General Administration (Clerks Salary, Elections, Office)	$25,356		$17,539	$25,500
Financial Administration (Treasurer, Assessor, Taxes	$25,933		$19,071	$26,000
General Building(s)	$4,335		$68,303	$8,000
*PSC Grant Funds $60,500				
Rural Mutual Insurance	$6,404	$7,500	$6,603	$7,000
Payroll Taxes (Federal, State, Social Security, Medicare & Unemployment)	$11,988	$14,800	$13,191	$14,000
Public Safety				
Suring Fire Department (Includes 2% Fire Dues)	$43,434	$40,124	$41,603	$43,500
Ambulance/EMS	$22,944	$22,947	$22,947	$29,114
Building Inspection	$280		$68	$70
Highway/Road Maint & Const				
Local Hwy & St Maint	$83,737	$200,000	$110,973	$203,088
Local Hwy & St Const	$166,526			
Street Lights	$1,806	$2,000	$1,648	$1,800
Recycling Expenditures	$66,745	$56,000	$43,584	$56,000
Health & Human Services				
Humane Officer	$442	$500	$1,412	$1,500
Cemetery	$5,313	$5,000	$4,300	$5,300
Culture, Recreation & Education				
Suring Public Library	$12,081	$13,333	$13,333	$14,281
Parks	$218	$200	$163	$400
Capital Outlay				
General-Shop Tools				$2,000
Highway Equipment	$84,000		$36,170	
Debt Service				
BCPL Loan Principal & Interest Remaining $290,427 After 2026 Payment $253,090	$47,501	$47,501	$47,501	$47,501
				$502,791

Tax Levies

Oconto County	$440,068	Unknow at this time
Suring Schools	$657,065	$798,189
NWTC	$81,867	$87,102
Town of Breed	$202,920	$204,349

Town of Breed Revenues

	2024	10 Month 2025	Projected for 2026
General Transportation Aid	$162,564	$162,564	$173,573
Shared Revenues			
Personal Property Aid	$293	$293	$291
Act 12 2023 Personal Property Aid		$102	$102
Computer Aid	$14	$14	$14
County and Municipal Aid July Shared Rev	$7,926	$8,108	$11,713
Supplemental Co & Muni Aid Nov Shared Rev	$44,913	***$42725**	$44,177
Recycling Special Charge	$66,045	$54,525	$54,525.00
County Timber Sales	$14,273	$15,162	*$10,000
Occupational Licenses/Permits	$1,175	$962	$1,100
Recycling Revenue	$3,648	$3,030	$3,100
Recycling Grant	$2,845	$1,313	$2,850
Sale of Recyclables	$1,700	$1,014	$1,600
Hall Rental	$2,925	$1,200	$2,500
Land Rent	$855	$855	$855
Short Term Rental	$565	$530	$300
MFL/CFL	$4,784	$4,893	$4,800
Private Forest Crop	$11,645		
Dogs	$17		$25
Recycling Fee Interest	$185	$180	$200
Special Assessment Filing Fee	$190	$100	$120
PILT	$1,205	$8,367	$8,500
Bridge Aid		$500	
Cemetery	$500	$500	$500
LRIP	$19,651	$20,912	
Bank Interest	$10,585	$5,761	$2,500
Municipal Levy	$201,777	$202,920	$204,349
Revenues	$560,280	$493,805	$518,794
	$762,057	**$696,725**	**$723,143**
	Checking	$38,525.64	
	Money Market	$162,646.61	
		$201,172.25	