BUDGET HEARING NOTICE

AGENDA
TOWN OF BREED BOARD BUDGET HEARING MEETING
THURSDAY NOVEMBER 21, 2024, 6:30 PM
AT THE BREED COMMUNITY CENTER
11155 STATE HIGHWAY 32
SURING, WI 54174

Call to Order/Silence Cell Phones
Pledge of Allegiance
Roll Call
Approve Agenda/Open Meeting Notice Statement

Budget Hearing

The Town Board will discuss and vote on the proposed 2025 annual operating budget for the town.

Notice is hereby given that action by the town board may be taken on any of the items that are described in this agenda. Posted this 4th day of November 2024. Chairman Phillip Christenson

Any person wishing to attend the meeting who requires special accommodation because of a disability should contact Clerk Kristen Telford at (920)590-1338 so that appropriate accommodation can be arranged.

Town of Breed Revenue

	2023	10 Month 2024	2025 Projected
Balance in Checking	$12,485	$69,230	
Balance in Money Market	$461,638	$163,398	
WI Shared Revenue	$11,075	$7,926	$54,000
Transportation Aid	$162,564	$162,564	$162,364
State Forest Crop	$6,767	$4,875	$11,000
County/Town Forest Crop	$25,420	$14,273	$10,000
State Fire Dues	$3,652	$3,920	$4,000
Oconto Co Dog Tax Refund	$276	$226	$250
Tax Overpayments	$2,073	$5,462	$1,200
Peshtigo Bank Interest	$704	$393	$500
Licenses	$1,388	$1,159	$1,300
Special Charge for Recycling	$70,000	$70,000	$56,000
Rent for Community Hall and Land	$1,930	$2,750	$2,400
LRIP	$0	$0	$20,912
Bridge Aid	$10,849	$0	$0
Short Term Rental	$0	$57	$600
Recycling Revenue	$4,174	$4,076	$3,900
Oconto Co Landfill Rev & Interest	$2,800	$4,315	$3,900
State Grants	$1,276	$2,845	$1,100
PILT	$10,074	$8,719	$9,000
Computer Aid	$14	$14	$14
TRIP	$0	$19,650	$0
Oconto Co Settlements	$68,348	$63,461	$65,000
Personal Property Aid	$293	$293	$293
Cemetary	$1,050	$0	$1,500
Rural Mutual Audit Refund	$1,701	$0	$0
Special Assessment Fee	$0	$150	$150
Total Revenue	$386,428	$377,128	$409,383
Tax Levy	$201,777		$202,920
Total			$612,303

Town of Breed Budget

	2023	2024 Requested Funds	10 Month	2025 Requested Funds
Town Officials	$26,873	$29,408	$22,213	$30,975
R&R Assessing	$17,280	$17,280	$14,400	$17,280
Elections	$3,617	$13,000	$3,247	$5,000
Humane Officer	$293	$500	$218	$500
Hall/Office/IT	$24,973	$28,000	$32,170	$13,500
Street Lights	$1,743	$1,700	$1,482	$2,000
Sextant	$405	$1,000	$0	$1,000
Recycling Center/GFL/Wages	$60,212	$70,000	$48,480	$56,000
Gillett Area Ambulance	$19,937	$22,944	$22,947	$22,947
Suring Fire Department	$33,073	$36,204	$43,434	$40,124
Suring Public Library	$12,081	$12,081	$12,081	$13,333
Road Maintenance	$265,008	$207,541	$213,351	$200,000
Rural Mutual Insurance	$6,145	$7,500	$5,595	$6,000
Unemployment	$303	$400	$683	$800
Wage Taxes	$6,245	$9,000	$11,816	$14,000
Tax Overpayment Refund	$2,073	$1,200	$5,985	$1,200
J&J Contracting	$6,351	$6,500	$8,010	$0
BCPL Loan	$87,550	$47,501	$47,501	$47,501
Cemetary Maintenance	$4,700	$4,700	$4,600	$5,000
Parks	$26	$120	$191	$200
PILT	$0	$0	$6,498	$6,500
WTA	$1,916	$0	$1,473	$1,500
Town Truck	$0	$0	$670	$1,000
TID Taxes	$0	$0	$5,775	$6,700
Employee Wages	$6,708	$0	$7,943	$17,200
Alex Rhode Snowplowing	$3,120	$3,500	$0	$0
	$590,632	$520,079	$520,763	$510,260
Tax Levies				
County	$313,807	$399,285.49	$279,483	$440,068
Suring Schools	$473,760	$619,954	$428,927	$657,065
NWTC	$51,285	$68,823	$47,616	$81,867
Town	$240,618	$201,777		$202,920