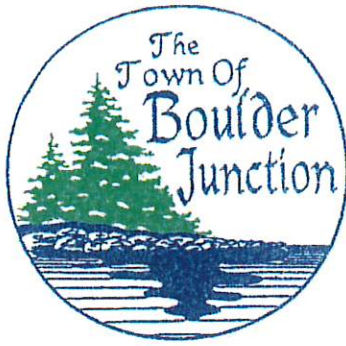




Post Office Box 616
Boulder Junction, WI 54512-0616
Phone (715) 385-2220
Fax (715) 385-9129

Regular Town Board Meeting
Tuesday May 26, 2026
6:30 P.M.

Boulder Junction Community Center, Boulder Lake Room
5392 Park Street, Boulder Junction, WI 54512

All items on the agenda are for discussion only and possible action unless otherwise noted

AGENDA

- 1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL
- 2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action).
- 3) CITIZENS' OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS & ITEMS NOT ON THE AGENDA
- 4) ITEMS NEEDING APPROVAL (discussion & possible action)
 - a. Licensing: Approve Picnic License for Chamber of Commerce Music on Main
 - b. Approve Regular Town Board Meeting Minutes of April 28, 2026, Special Town Board Meeting Minutes of May 14, 2026 and May 14, 2026 Meeting to Adjourn the BOR
 - c. Approve May Disbursements
 - May update on 2026 budget
- 5) REPORTS & CORRESPONDENCE
 - a. Update on Landfill Venture Group
 - b. Update on Parks Board
 - c. Update on EDC
 - d. Update on Road Committee
 - e. Update on BJVFD
 - f. Update on EMS District
 - g. Update on Library
 - h. Update on Centennial Committee
 - i. Update on BJCF
- 6) OLD BUSINESS(discussion & possible action)
 - a. Discussion & Possible action – To approve Kate Frisk and Tom Krause to Centennial Committee
- 7) NEW BUSINESS(discussion & possible action)
 - a. Discussion & Possible action – Revocation of Room Tax Permit #4 for failure to pay room tax
- 8) ADJOURN(discussion & possible action)

A Quorum of other town committee may be in attendance at this meeting for information gathering purposes only and no town committee action will be taken at this meeting.

Posted 52226 by Clerk/Treasurer Driscoll on behalf of Chairman Dennis Reuss

Regular Town Board Meeting
Tuesday April 28, 2026
6:30 P.M.
Boulder Junction Community Center, Boulder Lake Room
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Regular Town Board Meeting was noticed according to WI State Statute 19.85. Chairman Dennis Reuss called the meeting to order and led the group in the Pledge of Allegiance. Also present were Supervisor Laura Bertch, Supervisor Dylan Schutt, Clerk/Treasurer Dan Driscoll, Trevor Greene of The Lakeland Times and 21 guests.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action),

- MOTION BERTCH/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

3) CITIZENS' OPPORTUNITY TO ADDRESS THE BOARD ON AGENDA ITEMS & ITEMS NOT ON THE AGENDA

- None.

4) ITEMS NEEDING APPROVAL (discussion & possible action)

- a. Licensing: Approve Operator License for Anne Weber
 - MOTION BERTCH/SECOND SCHUTT. To approve operator license for Anne Weber. VOTE: MOTION UNANIMOUSLY CARRIED.
- b. Approve Regular Town Board Meeting Minutes of March 24, 2026 and Special Town Board Meeting Minutes of April 8, 2026.
 - MOTION BERTCH/SECOND SCHUTT. To approve Regular Town Board Meeting Minutes of March 24, 2026 and Special Town Board Meeting Minutes of April 8, 2026. VOTE: MOTION UNANIMOUSLY CARRIED.
- c. Approve April Disbursements
 - MOTION BERTCH/SECOND SCHUTT. To approve April disbursements. VOTE: MOTION UNANIMOUSLY CARRIED.
 - o April update on 2026 budget
 - Disbursements for April totaled \$213,737.38. Payroll totaled \$39,817.81. Other disbursements: \$22,533.00 to Horton Group for insurance, \$4,843.68 to Pumps Tire for FD, \$39,720.00 to Pointon Communications for FD Radios, \$6,143.83 to North Star Emergency for FD and EMS District, \$7,500.00 to Foley Tree for Transfer site clearing, \$7,342.29 To DNR for FD (50/50 grant), \$69,410.29 to Associated Bank for FD truck payment, \$1,432.00 to LVG, \$1,768.15 to Macqueen Emergency for FD, \$2,000.00 to Municipal Group for property assessment, \$1,352.29 to Republic Services, \$1,268.25 to Vilas County Highway Dept, \$1,533.34 to WE Energies and \$2,969.82 to WPS.

5) REPORTS & CORRESPONDENCE

- a. Update on Landfill Venture Group
 - Supervisor Schutt provided report. LVG engineering plan for approved TS moving forward and payment has been sent to DNR. All equipment is currently operating.
 - At the latest full commission meeting, LVG chairman stepped down and Gary Schmidt was promoted to chair.

- Hwy G is removing recycling dumpsters due to misuse.
- Meeting coming up with Baird Financial and discussion to keep landfill or build new transfer station.
- b. Update on Parks Board
 - Supervisor Bertch provided report. A plan to improve Winter Park will be presented to the town board at a future meeting.
 - Park Board will also be doing upkeep work at Nichols Lake.
- c. Update on EDC
 - Steve Weber provided report. Held a business forum with fishing guides. 20 people were in attendance, including 6 guides and a DNR rep.
- d. Update on Road Committee
 - Chairman Reuss provided report. Will be scheduling road committee meeting to discuss 2026 town road project ideas. No grant was awarded to the town for 2026 road work.
- e. Update on BJVFD
 - No update.
- f. Update on EMS District
 - Chief Joling provided report and his report is attached to the minutes as Exhibit B.
- g. Update on Library
 - Library Director Frisk provided report. Library had 87 participants for their 3rd earth fair. The reading garden is getting a facelift. Book walk will be installed soon; book is about trees. Jim Anderson will kick off White Deer Triathlon with a presentation.
 - May programs: America @ 250 and our stories with Historical museum.
- h. Update on Centennial Committee
 - No update
- i. Update on BJCF
 - Mary Van Grinsven provided report. Her report is attached to the minutes as Exhibit B. Foundation just awarded \$33,000 in grants this past award period.
- 6) OLD BUSINESS(discussion & possible action)
 - a. Discussion & Possible action – To approve Dennis Reuss to NWEMS District Board.
 - MOTION BERTCH/SECOND SCHUTT. To approve Dennis Reuss to NWEMS District Board. VOTE: MOTION UNANIMOUSLY CARRIED.
 - b. Discussion & Possible action – To approve updated by laws for EMS District
 - MOTION REUSS/SECOND BERTCH. To approve updated by laws for EMS District. VOTE: MOTION UNANIMOUSLY CARRIED.
- 7) NEW BUSINESS(discussion & possible action)
 - a. Discussion & Possible action – To approve Bill Spear to Boulder Junction Housing Authority Board.
 - No action.
 - b. Discussion & Possible action – To approve MOU between Town of Boulder Junction and Town of Manitowish Waters regarding MW boat patrol.
 - MOTION REUSS/SECOND BERTCH. To approve MOU between Town of Boulder Junction and Town of Manitowish Waters regarding MW boat patrol. VOTE: MOTION UNANIMOUSLY CARRIED.
 - c. Discussion & Possible action – To approve Town & Country Engineering design services for Joint ARIP road project with Manitowish Waters.

DRAFT
SUBJECT TO APPROVAL BY BOARD

- MOTION REUSS/SECOND BERTCH. To approve Town & Country Engineering design services for Joint ARIP road project with Manitowish Waters. VOTE:
MOTION UNANIMOUSLY CARRIED.
 - Project will be Townline Rd and T&C was low bidder for services.

8) ADJOURN(discussion & possible action)

- Chairman Reuss adjourned the meeting at 7:13 pm

Northwoods EMS District

Monthly Report – March 2026

	Date	Time	Town	Unit	Transport	Billing Level	Response
1	3/2/2026	1646	BJ	92	N	Not Billed	Lift-Assist
2	3/3/2026	1833	BJ	92	Y	ALS	Weakness
3	3/8/2026	1134	PI	91	Y	ALS	Difficulty Breathing
4	3/9/2026	914	BJ	92	N	Not Billed	Person Assist
5	3/9/2026	1108	BJ	92	Y	ALS	Altered Mental Status
6	3/9/2026	1432	BJ	92	N	Not Billed	Person Assist
7	3/9/2026	2026	BJ	92	Y	BLS	Eye Injury
8	3/11/2026	1753	MW	91	N	ALS2	Unresponsive
9	3/12/2026	849	BJ	92	Y	BLS	Weakness
10	3/12/2026	1949	MW	92	Y	ALS	Syncope
11	3/13/2026	1142	BJ	92	Y	ALS	Difficulty Breathing
12	3/13/2026	1304	BJ	92	Y	BLS	Seizure
13	3/13/2026	1256	BJ	93	N	Not Billed	Vehicle Accident
14	3/14/2026	859	BJ	92	Y	ALS	Hip Injury
15	3/14/2026	1318	PI	91	Y	ALS	Seizure
16	3/14/2026	1924	BJ	92	N	Not Billed	Vehicle Accident
17	3/15/2026	1029	PI	91	Y	ALS	Weakness
18	3/16/2026	427	MW	91	N	Not Billed	Lift-Assist
19	3/18/2026	653	WIN	91	Y	ALS	Ill
20	3/19/2026	1058	BJ	92	Y	BLS	Fall
21	3/23/2026	834	PI	91	Y	ALS	Altered Mental Status
22	3/23/2026	1337	PI	91	N	Not Billed	Structure Fire
23	3/26/2026	1123	PI	92	Y	BLS	Foot Injury
24	3/28/2026	547	BJ	92	Y	BLS	Abdominal Pain
25	3/31/2026	910	BJ	92	Y	BLS	Dizziness
25	3/31/2026	2336	MW	91	Y	ALS	Weakness

Response and turnout time

Turnout time, from dispatch until responding, was under 90 seconds 80% of the time.

March average turnout time is **1.65** minutes.

Average response time for the month of **March** was **15.23 minutes**. This is from the time of 911 call received to arrival at patient. Response times are obtained through Vilas Dispatch Center.

Transport and Billing

19 of the 26 responses were transported. “*Not Billed*” responses included those that refused transport following medical evaluation or no patient identified. Of the 16 responses that were transported, ***12 responses benefited from Paramedic Level care*** with ***one*** requiring significant intervention. Paramedic level care is defined as intervention beyond IV placement. **399** loaded miles were recorded.

Billing Rates

	Jan	Feb	March
Not Billed	7	7	7
BLS	9	4	7
ALS	6	4	11
ALS2	1	2	1

Crew / Organization Activities

March brought additional weather-related challenges resulting in delayed response times due to road conditions. NEMSD staff, town road crews, and local fire departments met this challenge and ensured effective emergency service delivery. During an emergency response, one of the ambulances was involved in an accident. No serious injury occurred. NEMSD was able to place a reserve ambulance in-service to ensure continued paramedic level coverage for residents and visitors of the district.

Additionally, the Emergency Medical Responder (EMR) course is entering the final month with a projected graduation of 15 new EMR's available to provide first response in an emergency.

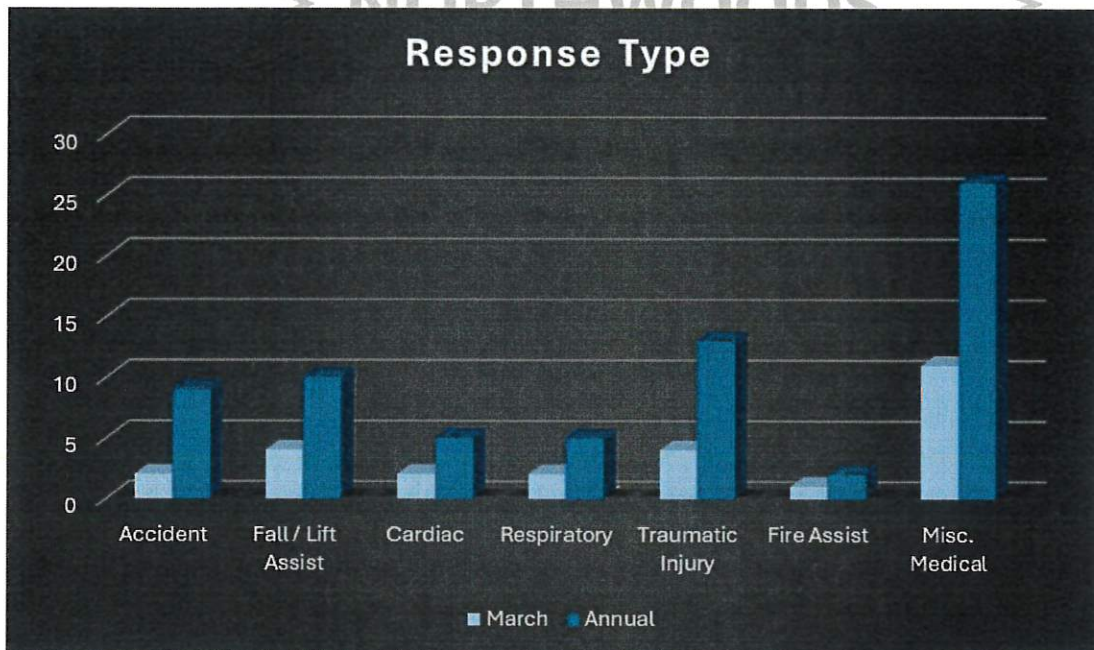
NEMSD crews also completed a combined **111** hours of continuing education.

Response by Town

	Jan	Feb	March
Boulder Junction	11	12	15
Presque Isle	5	1	6
Winchester	3	1	1
Manitowish Waters	4	3	4
Mutual Aid Given	0	0	0

March Events

- NEMSD Board Meeting
- Attended Presque Isle FD Meeting
- Virtually attended state EMS Board Meeting
- Completed NREMT renewals for staff and volunteers



Respectfully Submitted, Jason Joling – Chief Northwoods EMS District





Our mission: To preserve and enhance Boulder Junction for present and future generations.

FIDUCIARY REPORTS TO THE TOWN BOARD

April 28, 2026

The Boulder Junction Community Foundation is an Affiliate Member of the Community Foundation of North Central Wisconsin (CFNCW) as of 1/1/2023. *In our merger, we secured the same low rate of 2% on all Fiscal Agreements with the town of Boulder Junction.* All other Fiscal Agreements (with entities other than the town) will be at the normal 5% rate.

NORTH CREEK LOOP TRAIL FUND (NCLT)

Contracts Signed: November 17, 2020 & December 20, 2022

ACTUAL COSTS:	\$1,069,411.60	Pitlik & Wick
	\$73,255.50	Town & Country Engineering
	\$6,519.13	Signage, Survey, Sitework, . . .
	\$1,149,186.23	TOTAL PROJECT COST

\$732,132.48 Foundation funds paid to town

1 OUTSTANDING BILL FOR GRAVEL REPLACEMENT COMING IN 2026.

\$14,813.53 Current balance held by Foundation

BOULDER JUNCTION BASKETBALL COURT FUND (BB)

Contracts Signed: February 13, 2024

\$84,000.00	Projected Project Costs
	(\$81,000 project cost + \$3000 two benches)

\$20,000.00	Town Funds for Project
\$2,500.00	Park & Recreation Department Funds
\$47,265.67	Foundation Grant paid to town November 2024
\$9,020.90	Foundation Grant paid to town October 2025
\$11,899.08	Foundation Grant paid to town March 2026 - account closed
\$90,685.65	TOTAL FUNDS

TALL PINES DISC GOLF COURSE FUND (DGC)

Contract Signed: January 28, 2025

\$44,000 Projected Project Fundraising
(\$26,800 project cost + \$13,200 contingency funds for additional work)
Any residual at end of project will be placed in the Park & Recreation
Maintenance Fund)

\$6,000.00 Town commitment to the project

\$27,044.93 Foundation Grant paid to town October 2025

\$2,722.71 Foundation Grant paid to the town March 2026 - account closed

\$35,767.64 TOTAL FUNDS

Town of Boulder Junction Designated Fund

(Held in the Boulder Junction Community Foundation Family of Funds)

Boulder Junction Parks & Recreation Maintenance Fund

Contract signed. 12/28/24, revised 1/22/25

Fund Purpose: Funds are designated for any parks maintained by the Town of Boulder Junction. This shall include but not be limited to on-going maintenance activities for Boulder Junction Parks and Recreation facilities, funding of staff positions for Parks and Recreation maintenance or programs, or purchase of equipment for use within the Parks and Recreation facilities.

\$8,279.59 Current balance held by the Foundation

Town of Boulder Junction Designated Fund

(Held in the Boulder Junction Community Foundation Family of Funds)

Boulder Junction Bike Trail Maintenance Fund

Contract signed. 6/23/25

Fund Purpose: Funds are designated for any bike trails maintained by the Town of Boulder Junction. This shall include but not be limited to on-going maintenance activities or purchase of equipment for use on the bike trails.

\$15,277.71 GRANT from BOULDER JUNCTION COMMUNITY FOUNDATION 6.23.25

\$26,809.63 Current balance held by the Foundation

Special Town Board Meeting
Thursday May 14, 2026
3:30 P.M.
Boulder Junction Community Center, Town Office
5392 Park Street, Boulder Junction, WI 54512

MINUTES

1) CALL TO ORDER/ PLEDGE OF ALLEGIANCE/ ROLL CALL

- This Special Town Board Meeting was noticed according to WI State Statute 19.85. Chairman Dennis Reuss called the meeting to order and led the group in the Pledge of Allegiance. Also present were Supervisor Dylan Schutt, Supervisor Laura Berth (by telephone) Clerk/Treasurer Dan Driscoll and one guest.

2) APPROVAL OF AGENDA /ORDER OF THE DAY(discussion & possible action)

- MOTION BERTCH/SECOND SCHUTT. To approve agenda. VOTE: MOTION UNANIMOUSLY CARRIED.

3) ITEMS NEEDING APPROVAL (discussion & possible action)

- A. Approve January and February Financial Statements
 - MOTION SCHUTT/SECOND BERTCH. To Approve January and February Financial Statements. VOTE: MOTION UNANIMOUSLY CARRIED.

4) OLD BUSINESS (discussion & possible action)

- A. Discussion & possible action – Approve updated MOU between Town of Boulder Junction and Town of Manitowish Water regarding MW boat patrol
 - MOTION REUSS/SECOND SCHUTT. To approve updated MOU between Town of Boulder Junction and Town of Manitowish Waters regarding MW boat patrol. VOTE: MOTION UNANIMOUSLY CARRIED.

5) NEW BUSINESS (discussion and possible action)

- A. Discussion & possible action – Approve 2026 Fireworks contract with Spielbauer Fireworks
 - MOTION REUSS/SECOND BERTCH. To approve 2026 2026 Fireworks contract with Spielbauer Fireworks. VOTE: MOTION UNANIMOUSLY CARRIED.
- B. Discussion & possible action – Approve Ryan Ross and Sue Fredenhagen to Park Board
 - MOTION BERTCH/SECOND SCHUTT. To approve Ryan Ross and Sue Fredenhagen to Park Board. VOTE: MOTION UNANIMOUSLY CARRIED.
 - Park Board Chair Bertch thanked Dick Jenks and Henry Royer for their work on the park board.
- C. Discussion & possible action – Approve Winter Park Fundraiser plan
 - MOTION. MOTION BERTCH/SECOND SCHUTT. To approve Winter Park Fundraiser plan. VOTE: MOTION UNANIMOUSLY CARRIED.
 - Projected cost is \$110k, with 50% of cost coming from Room Tax. A breakdown of plan is available in the agenda packet.
- D. Discussion & possible action – Approve income and expense GL for Centennial Committee
 - MOTION BERTCH/SECOND SCHUTT. To approve income and expense GL for Centennial Committee. VOTE: MOTION UNANIMOUSLY CARRIED.
 - Income – 48923 GL
 - Expense – 55315 GL
- E. Discussion & possible action – Approve proceeding with public bidding for Town of Boulder Junction Road Project for 2026 season.
 - MOTION REUSS/SECOND BERTCH. To approve proceeding with public bidding for Town of Boulder Junction Road Project for 2026 season. VOTE: MOTION UNANIMOUSLY CARRIED.

- Project will be to chip seal 10.2 miles of town roads for an approximate cost of \$260,000.00.

6) ADJOURN(discussion & possible action)

- Chairman Reuss adjourned the meeting at 3:52 pm.

Meeting to Adjourn Board of Review to a Later Date
Thursday May 14, 2026, immediately following Special Town Board Meeting
Boulder Junction Community Center, Town Office
5392 Park Street, Boulder Junction, WI 54512

MINUTES

- 1) Call to Order
 - Chairman Reuss called the meeting to order at 3:52 pm. Also present were Supervisor Laura Bertch (by phone), Supervisor Dylan Schutt and Clerk/Treasurer Dan Driscoll.
- 2) Roll Call
- 3) Acknowledgement that the 2026 Assessment Roll is not completed at this time.
 - Clerk Driscoll acknowledged that the 2026 Assessment Roll is not completed at this time.
- 4) Adjournment until such time as the 2026 Assessment Roll is completed.
 - MOTION REUSS/SECOND BERTCH. To adjourn the Board of Review until such time as the 2026 Assessment Roll is completed. VOTE: MOTION UNANIMOUSLY CARRIED.

[illegible]

TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of May 31, 2026

Type	Date	Num	Due Date	Aging	Open Balance
Ace Hardware					
Bill	05/13/2026		05/26/2026	18	55.93
Total Ace Hardware					55.93
AMERICAN WELDING & GAS, INC.					
Bill	05/13/2026	00116...	05/26/2026	18	59.55
Total AMERICAN WELDING & GAS, INC.					59.55
CINTAS *					
Bill	05/12/2026	42686...	05/22/2026	19	103.93
Bill	05/13/2026	42671...	05/23/2026	18	57.44
Bill	05/13/2026	42610...	05/26/2026	18	57.44
Bill	05/26/2026	42702...	05/26/2026	5	57.44
Total CINTAS *					276.25
CLA					
General Journal	12/31/2020	CLA A...			-925.40
Bill	05/13/2026	L2612...	05/26/2026	18	10,708.08
Total CLA					9,782.68
CREATE					
Bill	05/13/2026	10312	05/26/2026	18	250.00
Total CREATE					250.00
High Performance Products					
Bill	05/13/2026	16054	05/26/2026	18	7.34
Total High Performance Products					7.34
K&M Corner Garage					
Bill	05/26/2026	3735	05/26/2026	5	316.94
Total K&M Corner Garage					316.94
KNITT'S HARDWARE					
Bill	05/13/2026		05/26/2026	18	63.28
Bill	05/26/2026		05/26/2026	5	100.66
Total KNITT'S HARDWARE					163.94
LAKELAND RENTAL CENTER					
Bill	05/12/2026	1020	05/26/2026	19	114.00
Total LAKELAND RENTAL CENTER					114.00
Lakewood Market					
Bill	05/13/2026		05/23/2026	18	88.32
Bill	05/13/2026		05/26/2026	18	91.55
Total Lakewood Market					179.87
MISCELLANEOUS VENDOR					
General Journal	10/31/2019	PM19...			-806.48
General Journal	08/31/2020	PM20...			43,565.57
General Journal	09/01/2020	PM20...			-43,565.57
Total MISCELLANEOUS VENDOR					-806.48
Municipal Group					
Bill	05/26/2026	1288	05/26/2026	5	2,000.00
Total Municipal Group					2,000.00
NORTH STAR EMERGENCY VEHICLE SVC.,LLC					
Bill	05/13/2026	4670	05/26/2026	18	336.10
Total NORTH STAR EMERGENCY VEHICLE SVC.,LLC					336.10

TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of May 31, 2026

Type	Date	Num	Due Date	Aging	Open Balance
PETERSON METZ LTD					
Bill	05/12/2026		05/22/2026	19	3,080.00
Total PETERSON METZ LTD					3,080.00
Rock Oil Refining, Inc					
Bill Pmt -Check	10/24/2023	36072			-50.00
General Journal	10/31/2023	DD19...			50.00
Total Rock Oil Refining, Inc					0.00
SEPTIC INSPECTION SERVICE					
Bill	05/12/2026	1010	05/26/2026	19	210.00
Total SEPTIC INSPECTION SERVICE					210.00
SPIELBAUER FIREWORKS CO., INC.					
Bill	05/13/2026	Deposit	05/26/2026	18	2,000.00
Total SPIELBAUER FIREWORKS CO., INC.					2,000.00
STEVE WEBER					
Bill	05/13/2026	Reimb...	05/23/2026	18	86.93
Total STEVE WEBER					86.93
Town of Boulder Junction 1					
General Journal	12/31/2019	2019A...			-3,243.59
General Journal	01/01/2020	2019A...			3,243.59
Total Town of Boulder Junction 1					0.00
VERIZON WIRELESS					
Bill Pmt -Check	03/11/2026	37452			-0.48
Bill	03/01/2026	61355...	03/11/2026	91	0.48
Total VERIZON WIRELESS					0.00
Volm Bag Company, Inc.					
Bill	05/13/2026	SOIN0...	05/26/2026	18	9,458.72
Total Volm Bag Company, Inc.					9,458.72
WALT'S PETROLEUM SERVICE, INC.					
Bill	05/12/2026	163381	05/26/2026	19	1,343.70
Bill	05/13/2026	163373	05/26/2026	18	507.25
Total WALT'S PETROLEUM SERVICE, INC.					1,850.95
WE ENERGIES					
Bill	05/26/2026		05/26/2026	5	840.21
Total WE ENERGIES					840.21
WI DEPT OF REVENUE*					
Bill	02/17/2026		02/27/2026	103	10.00
Total WI DEPT OF REVENUE*					10.00
WISCONSIN PUBLIC SERVICE					
Bill	12/09/2025		12/31/2025	173	421.81
Bill	05/13/2026		05/26/2026	18	28.07
Total WISCONSIN PUBLIC SERVICE					449.88
Wisconsin Towns Association					
Bill	05/13/2026		05/23/2026	18	0.94
Total Wisconsin Towns Association					0.94
XCEL ENERGY					
Bill	05/12/2026	97622...	05/26/2026	19	60.15

1:54 PM

05/26/26

TOWN OF BOULDER JUNCTION

Unpaid Bills Detail

As of May 31, 2026

Type	Date	Num	Due Date	Aging	Open Balance
Total XCEL ENERGY					60.15
Zachery Irish					
General Journal	09/30/2024	PM24...			350.00
General Journal	10/01/2024	PM24...			-350.00
Total Zachery Irish					0.00
TOTAL					30,783.90

TOWN OF BOULDER JUNCTION
Payroll Summary
May 6, 2026

	BUCHERT, TY			Driscoll, Daniel T		
	Hours	Rate	May 6, 26	Hours	Rate	May 6, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00	1		2,023.08
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY			0.00			0.00
RECYCLE	24	24.50	588.00			0.00
RECYCLE - Vacation Pay	8	24.50	196.00			0.00
ROADS		24.50	0.00			0.00
ROADS - Overtime		36.75	0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)	13	24.50	318.50			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	45		1,102.50	1		2,023.08
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			-145.66
403(b) Employee (General)			-79.38			0.00
Total Deductions from Gross Pay			-79.38			-145.66
Adjusted Gross Pay	45		1,023.12	1		1,877.42
Taxes Withheld						
Federal Withholding			-79.00			-150.00
Medicare Employee			-15.98			-29.34
Social Security Employee			-68.35			-125.43
WI - Withholding			-32.03			-76.17
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-195.36			-380.94
Net Pay	45		827.76	1		1,496.48
Employer Taxes and Contributions						
Medicare Company			15.98			29.34
Social Security Company			68.35			125.43
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			0.00			145.66
403(b) Town Match (General)			79.38			0.00
Total Employer Taxes and Contributions			163.71			300.43

TOWN OF BOULDER JUNCTION
Payroll Summary
May 6, 2026

	Frisk, Kathryn M			JACOBI, GARY A.		
	Hours	Rate	May 6, 26	Hours	Rate	May 6, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	1	1,883.01	1,883.01			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00	80	31.74	2,539.20
ROADS - Overtime			0.00		47.61	0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		1,883.01	80		2,539.20
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-135.58			-182.82
Total Deductions from Gross Pay			-135.58			-182.82
Adjusted Gross Pay	1		1,747.43	80		2,356.38
Taxes Withheld						
Federal Withholding			-51.00			-155.00
Medicare Employee			-27.30			-36.82
Social Security Employee			-116.75			-157.43
WI - Withholding			-69.53			-107.45
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-264.58			-456.70
Net Pay	1		1,482.85	80		1,899.68
Employer Taxes and Contributions						
Medicare Company			27.30			36.82
Social Security Company			116.75			157.43
WI - Unemployment Company			1.99			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			135.58			182.82
Total Employer Taxes and Contributions			281.62			377.07

TOWN OF BOULDER JUNCTION

Payroll Summary

May 6, 2026

	Kunz, Charlotte			REUSS, DENNIS		
	Hours	Rate	May 6, 26	Hours	Rate	May 6, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00	1	977.31	977.31
ADM - Deputy Clerk	16	22.50	360.00			0.00
LIBRARY			0.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	16		360.00	1		977.31
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	16		360.00	1		977.31
Taxes Withheld						
Federal Withholding			0.00			-24.00
Medicare Employee			-5.22			-14.17
Social Security Employee			-22.32			-60.59
WI - Withholding			-3.07			-22.36
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-30.61			-121.12
Net Pay	16		329.39	1		856.19
Employer Taxes and Contributions						
Medicare Company			5.22			14.17
Social Security Company			22.32			60.59
WI - Unemployment Company			0.43			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			27.97			74.76

TOWN OF BOULDER JUNCTION

Payroll Summary

May 6, 2026

	Sebero, Heather A			Stiloski, Joe		
	Hours	Rate	May 6, 26	Hours	Rate	May 6, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY	48	18.00	864.00			0.00
RECYCLE			0.00	9	15.00	135.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00	11	15.00	165.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	48		864.00	20		300.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	48		864.00	20		300.00
Taxes Withheld						
Federal Withholding			0.00			-1.00
Medicare Employee			-12.53			-4.35
Social Security Employee			-53.57			-18.60
WI - Withholding			-16.62			-1.50
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-82.72			-25.45
Net Pay	48		781.28	20		274.55
Employer Taxes and Contributions						
Medicare Company			12.53			4.35
Social Security Company			53.57			18.60
WI - Unemployment Company			1.04			0.36
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			67.14			23.31

TOWN OF BOULDER JUNCTION
Payroll Summary
May 6, 2026

	Stitgen {FD}, Dustin			WELCH, RYAN M		
	Hours	Rate	May 6, 26	Hours	Rate	May 6, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
LIBRARY			0.00			0.00
RECYCLE			0.00			0.00
RECYCLE - Vacation Pay			0.00			0.00
ROADS			0.00	78	28.20	2,199.60
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00	2	28.20	56.40
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
FD 139B Excl			600.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay			600.00	80		2,256.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-162.43
Total Deductions from Gross Pay			0.00			-162.43
Adjusted Gross Pay			600.00	80		2,093.57
Taxes Withheld						
Federal Withholding			0.00			-187.00
Medicare Employee			0.00			-32.71
Social Security Employee			0.00			-139.87
WI - Withholding			-8.36			-93.62
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-8.36			-453.20
Net Pay			591.64	80		1,640.37
Employer Taxes and Contributions						
Medicare Company			0.00			32.71
Social Security Company			0.00			139.87
WI - Unemployment Company			0.72			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			162.43
Total Employer Taxes and Contributions			0.72			335.01

TOWN OF BOULDER JUNCTION
Payroll Summary
May 6, 2026

	TOTAL	
	Hours	Rate
		May 6, 26
Employee Wages, Taxes and Adjustments		
Gross Pay		
ADM - Clerk Salary	1.00	2,023.08
ADM - Chairman	1.00	977.31
ADM - Deputy Clerk	16.00	360.00
LIBRARY	49.00	2,747.01
RECYCLE	33.00	723.00
RECYCLE - Vacation Pay	8.00	196.00
ROADS	158.00	4,738.80
ROADS - Overtime		0.00
ROADS - Vacation Pay	2.00	56.40
SW (SOLID WASTE)	24.00	483.50
ELECTIONS Under \$2200		0.00
FD 139B Excl		600.00
In Lieu of Benefit - Clerk		0.00
In Lieu of Benefit - Roads		0.00
In Lieu of Benefits - Recycle		0.00
Total Gross Pay	292.00	12,905.10
Deductions from Gross Pay		
403(b) Employee (Elected)		-145.66
403(b) Employee (General)		-560.21
Total Deductions from Gross Pay		-705.87
Adjusted Gross Pay	292.00	12,199.23
Taxes Withheld		
Federal Withholding		-647.00
Medicare Employee		-178.42
Social Security Employee		-762.91
WI - Withholding		-430.71
Medicare Employee Addl Tax		0.00
Total Taxes Withheld		-2,019.04
Net Pay	292.00	10,180.19
Employer Taxes and Contributions		
Medicare Company		178.42
Social Security Company		762.91
WI - Unemployment Company		4.54
403(b) Town Match (Elected)		145.66
403(b) Town Match (General)		560.21
Total Employer Taxes and Contributions		1,651.74

TOWN OF BOULDER JUNCTION

Payroll Summary

May 20, 2026

	BUCHERT, TY			CLUEY, RUSSELL C.		
	Hours	Rate	May 20, 26	Hours	Rate	May 20, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
CEMETERY			0.00	27.5	18.96	521.40
LIBRARY			0.00			0.00
PARK	15	24.50	367.50			0.00
RECYCLE	24	24.50	588.00			0.00
ROADS	33	24.50	808.50		22.02	0.00
ROADS- PART TIME			0.00		18.96	0.00
ROADS - Overtime		36.75	0.00		33.03	0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)	8	24.50	196.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			1,114.00			0.00
Total Gross Pay	80		3,074.00	27.5		521.40
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-141.12			0.00
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			-141.12			0.00
Adjusted Gross Pay	80		2,932.88	27.5		521.40
Taxes Withheld						
Federal Withholding			-378.00			-43.00
Medicare Employee			-44.57			-7.56
Social Security Employee			-190.59			-32.33
WI - Withholding			-143.62			-9.33
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-756.78			-92.22
Net Pay	80		2,176.10	27.5		429.18
Employer Taxes and Contributions						
Medicare Company			44.57			7.56
Social Security Company			190.59			32.33
WI - Unemployment Company			0.00			0.63
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			141.12			0.00
Total Employer Taxes and Contributions			376.28			40.52

TOWN OF BOULDER JUNCTION

Payroll Summary

May 20, 2026

	Driscoll, Daniel T			Frisk, Kathryn M		
	Hours	Rate	May 20, 26	Hours	Rate	May 20, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary	1		2,023.08			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
CEMETERY			0.00			0.00
LIBRARY			0.00	1	1,883.01	1,883.01
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00			0.00
ROADS- PART TIME			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			751.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		2,774.08	1		1,883.01
Deductions from Gross Pay						
403(b) Employee (Elected)			-145.66			0.00
403(b) Employee (General)			0.00			-135.58
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			-145.66			-135.58
Adjusted Gross Pay	1		2,628.42	1		1,747.43
Taxes Withheld						
Federal Withholding			-238.00			-51.00
Medicare Employee			-40.22			-27.30
Social Security Employee			-171.99			-116.75
WI - Withholding			-123.93			-69.53
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-574.14			-264.58
Net Pay	1		2,054.28	1		1,482.85
Employer Taxes and Contributions						
Medicare Company			40.22			27.30
Social Security Company			171.99			116.75
WI - Unemployment Company			0.00			0.00
403(b) Town Match (Elected)			145.66			0.00
403(b) Town Match (General)			0.00			135.58
Total Employer Taxes and Contributions			357.87			279.63

TOWN OF BOULDER JUNCTION

Payroll Summary

May 20, 2026

	JACOBI, GARY A.			Kunz, Charlotte		
	Hours	Rate	May 20, 26	Hours	Rate	May 20, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00	14.25	22.50	320.63
CEMETERY			0.00			0.00
LIBRARY			0.00			0.00
PARK	9	31.74	285.66			0.00
RECYCLE			0.00			0.00
ROADS	71	31.74	2,253.54			0.00
ROADS- PART TIME			0.00			0.00
ROADS - Overtime		47.61	0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			1,800.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	80		4,339.20	14.25		320.63
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			-182.82			0.00
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			-182.82			0.00
Adjusted Gross Pay	80		4,156.38	14.25		320.63
Taxes Withheld						
Federal Withholding			-371.00			0.00
Medicare Employee			-62.92			-4.65
Social Security Employee			-269.03			-19.88
WI - Withholding			-207.65			-1.68
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-910.60			-26.21
Net Pay	80		3,245.78	14.25		294.42
Employer Taxes and Contributions						
Medicare Company			62.92			4.65
Social Security Company			269.03			19.88
WI - Unemployment Company			0.00			0.39
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			182.82			0.00
Total Employer Taxes and Contributions			514.77			24.92

TOWN OF BOULDER JUNCTION

Payroll Summary

May 20, 2026

	REUSS, DENNIS			Sebero, Heather A		
	Hours	Rate	May 20, 26	Hours	Rate	May 20, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman	1	977.31	977.31			0.00
ADM - Deputy Clerk			0.00			0.00
CEMETERY			0.00			0.00
LIBRARY			0.00	48	18.00	864.00
PARK			0.00			0.00
RECYCLE			0.00			0.00
ROADS			0.00			0.00
ROADS- PART TIME			0.00			0.00
ROADS - Overtime			0.00			0.00
ROADS - Vacation Pay			0.00			0.00
SW (SOLID WASTE)			0.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			0.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	1		977.31	48		864.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			0.00
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			0.00			0.00
Adjusted Gross Pay	1		977.31	48		864.00
Taxes Withheld						
Federal Withholding			-24.00			0.00
Medicare Employee			-14.17			-12.53
Social Security Employee			-60.59			-53.57
WI - Withholding			-22.36			-16.62
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-121.12			-82.72
Net Pay	1		856.19	48		781.28
Employer Taxes and Contributions						
Medicare Company			14.17			12.53
Social Security Company			60.59			53.57
WI - Unemployment Company			0.00			1.03
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			0.00
Total Employer Taxes and Contributions			74.76			67.13

TOWN OF BOULDER JUNCTION
Payroll Summary
May 20, 2026

	Stiloski, Joe			WELCH, RYAN M		
	Hours	Rate	May 20, 26	Hours	Rate	May 20, 26
Employee Wages, Taxes and Adjustments						
Gross Pay						
ADM - Clerk Salary			0.00			0.00
ADM - Chairman			0.00			0.00
ADM - Deputy Clerk			0.00			0.00
CEMETERY			0.00			0.00
LIBRARY			0.00			0.00
PARK			0.00	15	28.20	423.00
RECYCLE	14	15.00	210.00			0.00
ROADS			0.00	60	28.20	1,692.00
ROADS- PART TIME			0.00			0.00
ROADS - Overtime			0.00		42.30	0.00
ROADS - Vacation Pay			0.00	5	28.20	141.00
SW (SOLID WASTE)	18	15.00	270.00			0.00
ELECTIONS Under \$2200			0.00			0.00
In Lieu of Benefit - Clerk			0.00			0.00
In Lieu of Benefit - Roads			0.00			1,330.00
In Lieu of Benefits - Recycle			0.00			0.00
Total Gross Pay	32		480.00	80		3,586.00
Deductions from Gross Pay						
403(b) Employee (Elected)			0.00			0.00
403(b) Employee (General)			0.00			-162.43
Deferred Comp			0.00			0.00
Roads-Pre Tax Health			0.00			0.00
Total Deductions from Gross Pay			0.00			-162.43
Adjusted Gross Pay	32		480.00	80		3,423.57
Taxes Withheld						
Federal Withholding			-19.00			-450.00
Medicare Employee			-6.96			-52.00
Social Security Employee			-29.76			-222.33
WI - Withholding			-7.87			-168.81
Medicare Employee Addl Tax			0.00			0.00
Total Taxes Withheld			-63.59			-893.14
Net Pay	32		416.41	80		2,530.43
Employer Taxes and Contributions						
Medicare Company			6.96			52.00
Social Security Company			29.76			222.33
WI - Unemployment Company			0.58			0.00
403(b) Town Match (Elected)			0.00			0.00
403(b) Town Match (General)			0.00			162.43
Total Employer Taxes and Contributions			37.30			436.76

TOWN OF BOULDER JUNCTION

Payroll Summary

May 20, 2026

	TOTAL	
	Hours	Rate
		May 20, 26
Employee Wages, Taxes and Adjustments		
Gross Pay		
ADM - Clerk Salary	1.00	2,023.08
ADM - Chairman	1.00	977.31
ADM - Deputy Clerk	14.25	320.63
CEMETERY	27.50	521.40
LIBRARY	49.00	2,747.01
PARK	39.00	1,076.16
RECYCLE	38.00	798.00
ROADS	164.00	4,754.04
ROADS- PART TIME		0.00
ROADS - Overtime		0.00
ROADS - Vacation Pay	5.00	141.00
SW (SOLID WASTE)	26.00	466.00
ELECTIONS Under \$2200		0.00
In Lieu of Benefit - Clerk		751.00
In Lieu of Benefit - Roads		3,130.00
In Lieu of Benefits - Recycle		1,114.00
Total Gross Pay	364.75	18,819.63
Deductions from Gross Pay		
403(b) Employee (Elected)		-145.66
403(b) Employee (General)		-621.95
Deferred Comp		0.00
Roads-Pre Tax Health		0.00
Total Deductions from Gross Pay		-767.61
Adjusted Gross Pay	364.75	18,052.02
Taxes Withheld		
Federal Withholding		-1,574.00
Medicare Employee		-272.88
Social Security Employee		-1,166.82
WI - Withholding		-771.40
Medicare Employee Addl Tax		0.00
Total Taxes Withheld		-3,785.10
Net Pay	364.75	14,266.92
Employer Taxes and Contributions		
Medicare Company		272.88
Social Security Company		1,166.82
WI - Unemployment Company		2.63
403(b) Town Match (Elected)		145.66
403(b) Town Match (General)		621.95
Total Employer Taxes and Contributions		2,209.94

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05/26/26

Accrual Basis

TOWN OF BOULDER JUNCTION
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 - PROPERTY TAXES				
41114 - INF. Taxes	4,576.08			
41110 - PROPERTY TAX - TOWN SHARE	1,496,409.91	2,048,478.00	-552,068.09	73.0%
411101 - ESCROW OVERPAYMENTS	0.00			
411102 - OVERPAYMENTS REFUNDED	2.31			
Total 41000 - PROPERTY TAXES	1,500,988.30	2,048,478.00	-547,487.70	73.3%
41200 - OTHER TAXES				
41220 - Personal Property Aid	5,650.09	5,650.00	0.09	100.0%
41210 - ROOM TAX	84,737.06	289,882.00	-205,144.94	29.2%
Total 41200 - OTHER TAXES	90,387.15	295,542.00	-205,144.85	30.6%
43000 - INTERGOVERNMENT REVENUE				
43410 - STATE SHARED REVENUE	0.00	74,440.00	-74,440.00	0.0%
43420 - FIRE INSURANCE TAX	0.00	21,000.00	-21,000.00	0.0%
43430 - EMBEIT CONFIRER AID	0.00	73.00	-73.00	0.0%
43531 - GENERAL TRANSPORTATION AID (GTA	132,779.50	265,196.00	-132,356.50	60.1%
43532 - HIGHWAY CONTRACTS/SLIP AID	646,000.00	0.00	646,000.00	0.0%
43545 - RECYCLING SERVICES	0.00	7,500.00	-7,500.00	0.0%
43561 - MUNICIPAL SERVICES AID	2,341.61	150,000.00	-147,658.39	1.6%
43520 - IN LIEU OF TAX-ST LAND	150,655.86	130.00	150,525.86	100.8%
43650 - FOREST CROPMEL AID	0.00	40,000.00	-40,000.00	0.0%
43690 - OTHER STATE AID/LOTTERY CREDIT	18,000.00	2,800.00	15,200.00	40.0%
43780 - LIBRARY GRANTS	0.00	0.00	0.00	0.0%
Total 43000 - INTERGOVERNMENT REVENUE	847,872.17	595,079.00	252,793.17	151.1%
44000 - LICENSES & PERMITS				
44100 - BUSINESS LICENSES/SIGN PERMITS	0.00	100.00	-100.00	0.0%
44110 - LIQUOR LICENSES	0.00	3,000.00	-3,000.00	0.0%
44120 - CIGARETTE, OPERATOR LIC	111.00	1,600.00	-1,489.00	6.9%
44130 - MOBILE HOME LICENSES	0.00	750.00	-750.00	0.0%
44200 - DOG LICENSE FEES	722.23	0.00	722.23	0.0%
44810 - CEMETERY PLOTS	600.00	4,500.00	-3,900.00	13.3%
Total 44000 - LICENSES & PERMITS	1,433.23	9,950.00	-8,516.77	14.4%
46000 - PUBLIC CHRGs FOR SERVICE				
46101 - COPIES/ADMIN SERVICE FEES	0.00	100.00	-100.00	0.0%
46230 - AMBULANCE FEES	11,335.20	5,000.00	6,335.20	11.6%
46310 - SNOWPLOWING FEES	580.00	32,000.00	-31,420.00	30.3%
46431 - GARBAGE BAG SALES	9,656.88	0.00	9,656.88	0.0%
46435 - RECYCLING SALES	88.00	250.00	-162.00	35.2%
46710 - LIBRARY	2,800.00	1,500.00	1,300.00	186.7%
46743 - COMMUNITY CENTER FEES	895.00	3,000.00	-2,105.00	29.8%
46750 - PARK & RECREATION FEES	12,080.53	0.00	12,080.53	0.0%
Total 46000 - PUBLIC CHRGs FOR SERVICE	37,475.61	41,850.00	-4,374.39	89.5%
48000 - MISCELLANEOUS REVENUES				
48922 - Disc Golf Course	2,722.71	0.00	2,722.71	0.0%
48921 - Basketball Court Protect	11,599.08	0.00	11,599.08	0.0%
48110 - INTEREST-GENERAL	410.96	0.00	410.96	0.0%
48111 - INTEREST-OTHER FUNDS	65,693.84	40,000.00	25,693.84	164.2%
48900 - MISCELLANEOUS INCOME	858,133.74	0.00	858,133.74	0.0%
48991 - REIMBURSEMENTS	3,805.29	2,000.00	1,805.29	190.3%
48910 - INSURANCE REIMBURSEMENTS	3,753.00	2,500.00	1,253.00	150.5%
48913 - FIREWORKS FUND	120.00	4,000.00	-3,880.00	3.0%
48919 - BIKE TRAIL DONATIONS/MAPS	159.01	2,000.00	-1,840.99	8.0%
Total 48000 - MISCELLANEOUS REVENUES	946,707.53	50,500.00	896,207.53	1,874.7%
49300 - APPLIED FUNDS				
49350 - SURPLUS APPLIED-OTHER	0.00	3,816,000.00	-3,816,000.00	0.0%
Total 49300 - APPLIED FUNDS	0.00	3,816,000.00	-3,816,000.00	0.0%
Total Income	3,424,974.14	6,823,357.00	-3,398,382.86	50.2%
Gross Profit	3,424,974.14	6,823,357.00	-3,398,382.86	50.2%
Expense				
Wisconsin Unemployment Tax	45.21			

TOWN OF BOULDER JUNCTION

Profit & Loss Budget vs. Actual

January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
51000 - GENERAL GOVERNMENT				
51100 - SALARY-TOWN CHAIRMAN	9,773.10	26,410.00	-15,636.90	33.5%
51101 - SALARIES-SUPERVISORS	2,200.00	8,800.00	-6,600.00	25.0%
51300 - LEGAL FEES	0.00	2,000.00	-2,000.00	0.0%
51400 - ADMINISTRATION EXPENSES	321.35	3,500.00	-3,178.65	8.2%
51430 - SALARY-CLERK/TREASURER	20,230.80	52,780.00	-32,549.20	38.3%
51432 - CLERK-RETIREMENT	552.64	3,787.00	-3,234.36	15.4%
51430 - SALARY-DEPUTY CLERK/TREASURER	4,086.40	-3,730.80	-7,817.20	41.8%
51520 - ACCOUNTING/AUDITOR FEES	21,223.71	25,000.00	-3,776.29	64.9%
51530 - ASSESSOR FEES	10,000.00	24,000.00	-14,000.00	41.7%
51760 - ASSESSMENT OF PROPERTY				
Total 51530 - ASSESSOR FEES	10,000.00	24,000.00	-14,000.00	41.7%
51440 - ELECTION EXPENSE				
51500 - FINANCE EXPENSES	1,478.19	8,000.00	-6,521.81	18.5%
51600 - SOCIAL SECURITY EXPENSE	888,113.74	7,900.00	-5,788.24	17.6%
51614 - Benefits Clerk	1,230.78	13,412.00	-6,706.00	50.0%
51620 - MILEAGE EXPENSE	6,748.02	1,500.00	-1,094.35	27.7%
51700 - OFFICE EXPENSES	415.65			
51701 - WEBSITE & COMMUNICATIONS				
51702 - POSTAGE	1,220.00	2,200.00	-980.00	55.5%
51704 - OFFICE CLERK	1,502.73	2,473.00	-970.27	60.8%
51705 - OFFICE EQUIPMENT	2,430.82	3,500.00	-1,069.18	89.5%
51705 - OFFICE EQUIPMENT	1,841.03	3,500.00	-1,658.97	46.9%
Total 51700 - OFFICE EXPENSES	6,794.63	11,873.00	-4,878.37	58.2%
51720 - DUES & FEES				
51721 - DUES-TOWN BOARD	1,447.68	1,500.00	-52.32	96.6%
51724 - DUES & FEES - CLERK	65.00	300.00	-235.00	21.7%
Total 51720 - DUES & FEES	1,512.68	1,800.00	-287.32	84.0%
51723 - WORKSHOPS & CONV. - BOARD				
51723 - WORKSHOPS & CONV. - CLERK	87.55	300.00	-212.45	22.6%
51740 - PRINTING & PUBLISHING	87.85	200.00	-112.15	33.8%
51744 - PRINTING-CLERK				
Total 51740 - PRINTING & PUBLISHING	162.01	750.00	-587.99	21.6%
51830 - PROPERTY & LIAB. INSURANCE				
51830 - OTHER INSURANCE	162.01	750.00	-587.99	21.6%
51830 - PROPERTY & LIAB. INSURANCE	22,533.00	45,000.00	-22,467.00	50.1%
51640 - UNEMPLOYMENT CONTRIBUTION	2.20	7.00	-4.80	31.4%
51820 - WORKERS COMPENSATION INSURANCE	0.00	7,000.00	-7,000.00	0.0%
Total 51838 - OTHER INSURANCE	2.20	7,007.00	-7,004.80	0.0%
Total 51000 - GENERAL GOVERNMENT	967,503.16	251,739.00	715,764.16	384.3%
52000 - PUBLIC SAFETY				
FIRE DEPARTMENT				
522000 - FIRE/RESCUE EXPENSES				
522800 - 2% Fire Insurance Expenses				
522805 - 2% Dues - LOSA	12,979.88	8,500.00	3,479.88	138.6%
522804 - 2% Dues - Fire Inspector Pay	0.00	3,700.00	-3,700.00	0.0%
522803 - 2% Fire Dues - PPE	11,372.13	7,550.00	3,822.13	150.6%
522802 - 2% Fire Dues - Public Education	0.00	250.00	-250.00	0.0%
Total 522800 - 2% Fire Insurance Expenses	24,352.01	21,000.00	3,352.01	116.0%
522100 - FIRE MEMBERS				
522110 - PERSONNEL & WAGES	31,000.00	34,740.00	-3,740.00	91.0%
522120 - SOCIAL SECURITY EXPENSE	1,042.70	2,680.00	-1,637.30	38.9%
522125 - FIRE DEPT UNEMPLOYMENT EXPENSE	30.55	45.00	-14.44	67.9%
522150 - RESCUE TRAINING	240.00	2,500.00	-2,260.00	8.3%
522160 - FIRE TRAINING	206.94	5,000.00	-4,793.06	0.0%
522170 - UNIFORMS/GEAR	0.00	500.00	-500.00	0.0%
522175 - REHAB	149.59	1,000.00	-850.41	29.5%
522190 - MEMBER DUES & FEES	0.00			0.0%
Total 522100 - FIRE MEMBERS	33,269.89	46,465.00	-13,195.11	71.5%
522300 - BUILDING & GROUNDS				
522310 - IMPROVEMENTS	0.00	15,000.00	-15,000.00	0.0%
522330 - UTILITIES	6,186.34	8,280.00	-2,093.66	74.8%
Total 522300 - BUILDING & GROUNDS	6,186.34	23,280.00	-17,093.66	26.6%

TOWN OF BOULDER JUNCTION

Profit & Loss Budget vs. Actual

January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
522400 - VEHICLES	13,685.94	17,500.00	-3,811.06	78.2%
522440 - GASOLINE, OIL & REPAIRS	13,685.94	17,500.00	-3,811.06	78.2%
Total 522400 - VEHICLES	13,685.94	17,500.00	-3,811.06	78.2%
522500 - EQUIPMENT	0.00	2,000.00	-2,000.00	0.0%
522510 - COMMUNICATIONS	39,720.00	40,000.00	-280.00	99.3%
522520 - COMMUNICATIONS PURCHASES	202.61	800.00	-597.39	25.3%
522530 - TELEPHONE	1,885.81	10,000.00	-8,114.19	18.7%
522540 - EQUIPMENT REPAIRS & MAINTENANCE	8.07	10,000.00	-9,991.93	0.1%
522550 - TOOLS & EQUIP	41,795.49	62,800.00	-21,004.51	66.5%
Total 522500 - EQUIPMENT	1,182.11	4,050.00	-2,867.89	28.7%
522600 - SUPPLIES	1,182.11	4,050.00	-2,867.89	28.7%
522610 - FIRE RESCUE SUPPLIES	1,182.11	4,050.00	-2,867.89	28.7%
Total 522600 - SUPPLIES	1,182.11	4,050.00	-2,867.89	28.7%
522700 - OFFICE EXPENSE	0.00	100.00	-100.00	0.0%
522710 - POSTAGE	76.13	500.00	-423.87	15.2%
522720 - OFFICE SUPPLIES	76.13	600.00	-523.87	13.2%
Total 522700 - OFFICE EXPENSE	0.00	100.00	-100.00	0.0%
522900 - COMMUNITY OUTREACH	0.00	100.00	-100.00	0.0%
522910 - FIRE COMMUNITY EDUCATION	0.00	100.00	-100.00	0.0%
522930 - COMMUNITY OUTREACH	120,540.91	175,795.00	-55,254.09	68.6%
Total 522900 - COMMUNITY OUTREACH	120,540.91	175,795.00	-55,254.09	68.6%
523000 - FIRE/RESCUE EXPENSES	275,624.45	431,652.00	-156,027.55	63.9%
523010 - EMS EXPENSES	56.35	431,652.00	-155,897.20	63.9%
523020 - EMS AMBULANCE BILLING	275,624.45	431,652.00	-156,027.55	63.9%
523030 - EMS AMBULANCE BILLING - Other	56.35	431,652.00	-155,897.20	63.9%
Total 523000 - EMS EXPENSES	275,684.80	431,652.00	-155,967.20	63.9%
523100 - EMS EXPENSES	275,684.80	431,652.00	-155,967.20	63.9%
523110 - EMS AMBULANCE BILLING	275,684.80	431,652.00	-155,967.20	63.9%
523120 - EMS AMBULANCE BILLING - Other	56.35	431,652.00	-155,897.20	63.9%
Total 523100 - EMS EXPENSES	275,684.80	431,652.00	-155,967.20	63.9%
523200 - PUBLIC SAFETY	396,225.71	607,447.00	-211,221.29	65.2%
523210 - TRANSPORTATION	50,191.27	139,000.00	-88,808.73	36.1%
523220 - ROADS - WAGES	9,221.24	10,000.00	-778.76	92.2%
523230 - ROADS - WAGES-OVERTIME	2,669.23	10,500.00	-7,830.77	25.4%
523240 - ROADS - SOCIAL SECURITY	25,814.00	50,710.00	-24,896.00	50.9%
523250 - BENEFITS ROADS	1,784.76	10,100.00	-8,315.24	17.5%
523260 - ROADS - RETIREMENT	35.52	60.00	-24.48	59.2%
523270 - UNEMPLOYMENT CONTRIBUTION	0.00	250.00	-250.00	0.0%
523280 - ROADS PRINTING & PUBLISHING	0.00	3,000.00	-3,000.00	0.0%
523290 - ROADS & GRAVEL	1,440.04	10,000.00	-8,559.96	14.4%
523300 - COLD PATCH	11,900.10	15,000.00	-3,100.00	78.7%
523310 - SAND/SALT	536.25	255,000.00	-254,463.75	0.2%
523320 - ROADS CONTRACTS	0.00	2,000.00	-2,000.00	0.0%
523330 - SIGNAGE	13,776.39	285,000.00	-271,223.61	4.8%
523340 - ROADS & GRAVEL	10,442.25	27,880.00	-17,437.75	37.5%
523350 - SHOP EXPENSES	19,530.45	27,880.00	-8,349.55	70.1%
523360 - GAS AND OIL	8,663.07	27,880.00	-19,216.93	30.7%
523370 - REPAIRS	0.00	50,000.00	-50,000.00	0.0%
523380 - NEW EQUIPMENT	3,966.10	9,000.00	-5,033.90	44.1%
523390 - STREET LIGHTING	147,064.28	648,260.00	-501,195.72	22.7%
Total 523300 - TRANSPORTATION	147,064.28	648,260.00	-501,195.72	22.7%
523400 - SANITATION	5,882.50	26,500.00	-20,617.50	22.2%
523410 - LANDFILL VENTURE GROUP	4,207.00	16,750.00	-12,543.00	25.1%
523420 - LANDFILL-WAGES	4,207.00	16,750.00	-12,543.00	25.1%

TOWN OF BOULDER JUNCTION

Profit & Loss Budget vs. Actual

January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
55823 - SOCIAL SECURITY-TRANSFER SITE	125.65	1,276.00	-1,145.35	9.5%
55825 - LANDFILL-RETIREMENT	102.06	900.00	-797.94	11.3%
55827 - LANDFILL-JNEMPLOYMENT	1.97	8.00	-6.03	24.6%
55828 - LANDFILL-SUPPLIES & EXPENSE	5,064.88	18,000.00	-12,945.12	28.1%
55830 - RECYCLING-WAGES	7,291.00	28,600.00	-21,209.00	25.6%
55831 - RECYCLING-SOCIAL SECURITY	475.45	2,200.00	-1,724.55	21.6%
55832 - BENEFITS RECYCLING	8,884.00	17,775.00	-8,891.00	50.0%
55833 - RECYCLING-RETIREMENT	4,022.20	1,000.00	3,022.20	402.2%
55835 - RECYCLING-JNEMPLOYMENT	7.46	15.00	-7.54	49.7%
55836 - RECYCLING-SUPPLIES & EXPENSE	3,563.02	11,593.00	-7,998.88	30.8%
55838 - TRANSFER-SUPPLIES & EXP	16,956.72	18,692.00	-1,703.28	90.9%
Total 53600 - SANITATION	56,585.91	143,148.00	-86,562.09	39.5%
54000 - HEALTH & HUMAN SERVICES				
54910 - CEMETERY	1,842.87	6,000.00	-4,157.13	30.7%
54920 - DOG LICENSE TAGS EXPENSE	0.00	520.00	-520.00	0.0%
Total 54000 - HEALTH & HUMAN SERVICES	1,842.87	6,520.00	-4,677.13	26.3%
55000 - CULTURE & RECREATION				
55108 - LIBRARY EXPENSES				
55110 - LIBRARY-WAGES	36,517.93	81,461.00	-44,883.07	44.9%
55111 - LIBRARY-SOCIAL SECURITY	1,117.31	5,046.00	-3,986.69	22.7%
55113 - LIBRARY-JNEMPLOYMENT	18.00	48.00	-28.00	38.1%
55114 - LIBRARY-MAT & SUPPLIES	100.12	975.00	-874.88	10.3%
55115 - LIBRARY-RETIREMENT	576.00	4,359.00	-3,783.00	13.2%
55109 - LIBRARY EXPENSES - Other	3,136.53			
Total 55108 - LIBRARY EXPENSES	41,498.89	91,827.00	-50,328.11	45.2%
55189 - COMMUNITY CENTER				
55190 - COMM. CENTER-CLEANING	745.16	15,000.00	-14,254.84	5.0%
55191 - COMM. CENTER-SOCIAL SECURITY	0.00	40.00	-40.00	0.0%
55194 - COMMUNITY CENTER EXPENSES	8,397.18	20,000.00	-11,602.82	42.0%
Total 55189 - COMMUNITY CENTER	9,142.34	35,040.00	-25,897.66	26.1%
55200 - PARK & RECREATION				
55204 - PARK-SUPPLIES & MATERIALS				
55204.3 - Disc Golf Course	8,274.91	4,500.00	-4,141.70	8.0%
55204 - PARK-SUPPLIES & MATERIALS - Other	358.30			
Total 55204 - PARK-SUPPLIES & MATERIALS	8,633.21	4,500.00	-4,133.21	147.4%
55303 - RECREATION-WAGES	1,949.83	20,000.00	-19,051.17	9.7%
55304 - RECREATION-SOCIAL SECURITY	56.21	1,600.00	-1,543.79	3.5%
55305 - RECREATION-JNEMPLOYMENT	0.72	5,000.00	-5,000.00	0.0%
55307 - RECREATION-EXPENSES	0.00	1,000.00	-1,000.00	0.0%
55308 - BASEBALL COSTS	0.00			
55309 - WINTER PARK	6,540.36	11,173.00	-4,632.64	58.5%
Total 55200 - PARK & RECREATION	15,179.03	43,273.00	-28,093.97	35.1%
55310 - CELEBRATIONS				
55312 - FIREWORKS DISPLAY	2,000.00	10,000.00	-8,000.00	20.0%
55313 - OTHER CELEBRATIONS	116.00	300.00	-184.00	38.7%
Total 55310 - CELEBRATIONS	2,116.00	10,300.00	-8,184.00	20.5%
55911 - SNOWMOBILE CLUB EXPENSES				
Total 55911 - SNOWMOBILE CLUB EXPENSES	2,117.18	2,000.00	117.18	105.9%
56000 - CULTURE & RECREATION				
56000 - CONSERVATION & DEVELOPMENT				
56706 - High Speed Broadband	286.00	182,440.00	-182,154.00	38.4%
56704 - BIKE TRAIL EXPENSE				
56704.4 - BIKE TRAIL SOCIAL SECURITY	0.00			
56704.6 - BIKE TRAIL RETIREMENT EXPENSE	0.00			
56704 - BIKE TRAIL EXPENSE - Other	500.00			
Total 56704 - BIKE TRAIL EXPENSE	500.00			
Total BIKE TRAIL	500.00			
OTHER CONSERV & DEVELOPMNT				
56705 - AIS LAKE FUND	22,564.50	33,000.00	-10,435.50	68.4%
Total OTHER CONSERV & DEVELOPMNT	22,564.50	33,000.00	-10,435.50	68.4%

TOWN OF BOULDER JUNCTION
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
ROOM TAX EXPENSES				
56701 - ECO DEV-NEW BUSINESSES WKGRP/BD	0.00	15,100.00	-15,100.00	0.0%
56700 - ECONOMIC DEV - ADVERTISING	3,775.00	3,000.00	775.00	125.8%
56702 - ROOM TAX PAID TO CHAMBER	18,787.80	214,072.00	-195,284.10	8.8%
Total ROOM TAX EXPENSES	22,562.80	232,172.00	-209,609.10	9.7%
Total 56000 - CONSERVATION & DEVELOPMENT	45,916.40	4,081,172.00	-4,035,255.60	1.1%
58000 - DEBT SERVICE				
58099 - PRINCIPAL	586,370.12	638,217.00	-52,846.88	91.7%
58210 - INTEREST	134,296.77	258,454.00	-124,157.23	52.0%
Total 58000 - DEBT SERVICE	720,666.89	897,671.00	-177,004.11	80.3%
59000 - OTHER EXPENDITURES				
59902 - BANK SERVICE CHARGES	2,591.77	5,000.00	-2,408.23	51.8%
Total 59000 - OTHER EXPENDITURES	2,591.77	5,000.00	-2,408.23	51.8%
6500 - Payroll Expenses				
Total Expense	2,417,880.26	6,823,397.00	-4,405,516.74	35.4%
Net Ordinary Income	1,007,293.88	0.00	1,007,293.88	100.0%
Other Income/Expense				
Other Income				
70000 - BJ VOLUNTEER FIRE DEPT	11,131.75			
70100 - FIRE DEPT. DONATIONS	-6,504.45			
71900 - MISCELLANEOUS EXPENSE				
Total 70000 - BJ VOLUNTEER FIRE DEPT	4,627.30			
Total Other Income	4,627.30	0.00	4,627.30	100.0%
Net Other Income	4,627.30	0.00	4,627.30	100.0%
Net Income	1,011,921.18	0.00	1,011,921.18	100.0%

Northwoods EMS District

Monthly Report – April 2026

	Date	Time	Town	Unit	Transport	Billing Level	Response
1	4/1/2026	734	PI	91	Y	ALS	Difficulty Breathing
2	4/1/2026	1541	WIN	91	Y	BLS	Fall
3	4/4/2026	1216	WIN	91	N	Not Billed	CO Alarm
4	4/5/2026	957	BJ	92	Y	BLS	Altered Mental Status
5	4/6/2026	1412	BJ	92	Y	ALS	Stroke
6	4/11/2026	417	WIN	91	Y	ALS	Hemorrhaging
7	4/12/2026	1507	PI	91	N	Not Billed	Lift-Assist
8	4/14/2026	1008	BJ	92	Y	BLS	Sick
9	4/15/2029	1226	MW	91	Y	ALS	Difficulty Breathing
10	4/16/2026	1616	MW	91	Y	ALS	Vehicle Accident
11	4/17/2026	709	PI	91	Y	ALS	Difficulty Breathing
12	4/18/2026	1236	MW	91	N	Not Billed	Citizen Assist
13	4/21/2026	1906	PI	91	N	Not Billed	Lift-Assist
14	4/22/2026	1048	WIN	91	N	Not Billed	Lift-Assist
15	4/22/2026	1230	BJ	92	Y	BLS	Weakness
16	4/23/2026	1157	MW	91	Y	ALS	Vehicle Accident
17	4/23/2026	1320	BJ	92	N	Not Billed	Welfare Check
18	4/23/2026	1635	MW	91	Y	BLS	Fall
19	4/24/2026	619	BJ	92	N	Not Billed	Lift-Assist
20	4/24/2026	855	PI	91	Y	ALS2	Altered Mental Status
21	4/24/2026	955	WIN	92	N	Not Billed	Wound Care
22	4/28/2026	821	PI	91	Y	ALS	Difficulty Breathing

Response and turnout time

Turnout time, from dispatch until responding, was under 90 seconds 80% of the time. **April** average turnout time is **1.68** minutes.

Average response time for the month of **April** was **13 minutes**. This is from the time of 911 call received to arrival at patient. Response times are obtained through Vilas Dispatch Center.

Transport and Billing

14 of the 22 responses were transported. “Not Billed” responses included those that refused transport following medical evaluation or no patient identified. Of the 14 responses that were transported, **9 responses benefited from Paramedic Level care** with **one** requiring significant intervention. Paramedic level care is defined as intervention beyond IV placement. **349.4** loaded miles were recorded.

Billing Rates

	Jan	Feb	March	April
Not Billed	7	7	7	8
BLS	9	4	7	5
ALS	6	4	11	8
ALS2	1	2	1	1

Crew / Organization Activities

April presented the district with a lower call volume; however, NEMSD staff were busy with preparations and familiarization with new clinical protocols. After the initial year of operations, clinical guidelines were scrutinized, adjusted, and implemented to better serve the needs of residents and visitors. Additionally, all licenses are due for renewal in June of 2026 and there is significant hour requirements of education needed. All NEMSD staff and volunteers are taking advantage of every education opportunity to prepare for this process in early June.

NEMSD crews completed a combined **126** hours of continuing education in April.

On April 25th, the initial EMR course was completed with **ALL** students successfully completing the requirements for licensure. The community is lucky to have these dedicated individuals to serve.

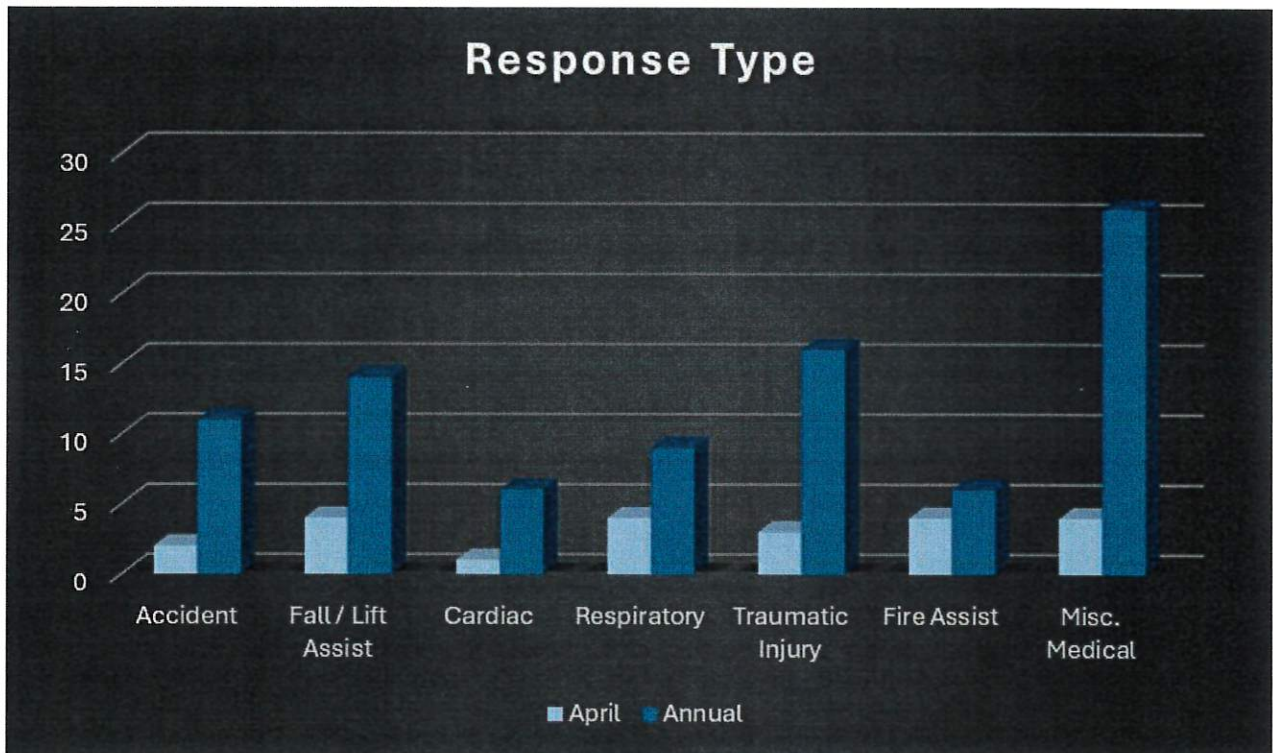
Response by Town

	Jan	Feb	March	April	Total
Boulder Junction	11	12	15	6	44
Presque Isle	5	1	6	6	18
Winchester	3	1	1	5	10
Manitowish Waters	4	3	4	5	16
Mutual Aid Given	0	0	0	0	0

April Events

- North Central Regional Trauma Committee meeting
- North Central Fire Chiefs Meeting
- Chief and Deputy Chief attended annual meetings for Manitowish Waters and Boulder Junction
- Completed first initial EMR course through Northwoods EMS District Training Center
- Implemented new clinical protocols

NORTHWOODS



Respectfully Submitted, Jason Joling – Chief Northwoods EMS District



EMS DISTRICT

Library Update to the Boulder Junction Town Board

May 26, 2026

- **Summer Hours begin Monday June 1:** extend hours on Mondays, Wednesdays, and Fridays until 4pm.
- **Summer Programming:** Information for all programming - both adults and kids - can now be found at the library and on our website. Children's weekly programs have been moved to Mondays and will start on June 15. The Reading Program is again open to ALL AGES and we hope to reach a Community Goal of 41,000 minutes read over the course of the summer!
- **The OurStory Series** begins this Thursday, May 28th at 7pm. "Share and Tell" invites everyone to bring their favorite photos and stories about Boulder Junction to be used for next year's Centennial Celebration.
- The Book Bike will again be participating in the Music on Main events on Wednesdays
- The Library will be **Closed** on July 3 & 4 for the holiday. Staff will be in the Town Parade
- **Upcoming Events and Programs:**
 - On-Going Programs:
 - Mah Jongg: Mondays 1-4 pm
 - Northern Waters Genealogical Society: 1st Tuesdays 6pm
 - Boulder Junction Music Gathering: 2nd Tuesdays 3-5 pm
 - Books & Brews Book Club –1st Wednesday at 7pm at Aqualand (sometimes other dates/locations)
 - Boulder Junction Book Club – 2nd Wednesdays at 1:30 pm
 - Chat 'n Craft Club: 1st & 3rd Wednesdays 10am to Noon
 - Wednesday, May 27th 10am-12pm: ADRC Elder Benefits Specialist Office Hours
 - Thursday, May 28th 7-8pm: OurStory Share and Tell
 - Saturday, May 30th 1-3pm: Beaded Leather Bracelet Workshop *registration required
 - Wednesday, June 3 10 - 11am: ADRC Are You Prepared?
 - Friday June 19 3 - 4:30pm: Intro to Meditation
 - Thursday June 25 7 - 8pm: OurStory Close Encounters of the Steam-Powered Kind
 - Friday June 26 11am - 12pm: Mammoth Hunter children's program, co-sponsored by Manitowish Waters Library